

## City of Albuquerque

City of Albuquerque Government Center One Civic Plaza Albuquerque, NM 87102

### Legislation Details (With Text)

File #: R-22-30

Type: Resolution Status: Enacted

File created: 4/18/2022 In control: City Council

**Final action:** 5/16/2022

Title: Approving And Authorizing The Filing Of Grant Applications And The Acceptance Of Potential Grant

Awards For Multiple City Departments From Associated Grantor Agencies And Providing For An

Appropriation To The City Of Albuquerque (Bassan, by request)

**Sponsors:** Brook Bassan (By Request)

Indexes:

**Code sections:** 

Attachments: 1. R-30, 2. R-30Enacted

Date	Ver.	Action By	Action	Result
6/1/2022	2	City Clerk	Published	
5/31/2022	2	Mayor	Signed by the Mayor	
5/23/2022	2	City Council	Sent to Mayor for Signature	
5/16/2022	1	City Council	Passed	Pass
5/16/2022	1	City Council	Accepted with a Recommendation Do Pass (Immediate Action)	
5/9/2022	1	Finance & Government Operations Committee	Sent to Council with a recommendation of Do Pass	Pass
5/9/2022	1	Finance & Government Operations Committee	Sent to Council for Immediate Action	Pass
4/18/2022	1	President	Referred	
4/18/2022	1	City Council	Introduced and Referred	

# **CITY of ALBUQUERQUE**

# TWENTY-FIFTH COUNCIL

COUNCIL BILL NO.	R-22-30	ENACTMENT NO.	

SPONSORED BY: Brook Bassan, by request

#### **RESOLUTION**

Approving And Authorizing The Filing Of Grant Applications And The Acceptance Of Potential Grant Awards For Multiple City Departments From Associated Grantor Agencies

And Providing For An Appropriation To The City Of Albuquerque (Bassan, by request)
APPROVING AND AUTHORIZING THE FILING OF GRANT APPLICATIONS AND THE
ACCEPTANCE OF POTENTIAL GRANT AWARDS FOR MULTIPLE CITY DEPARTMENTS
FROM ASSOCIATED GRANTOR AGENCIES AND PROVIDING FOR AN APPROPRIATION TO
THE CITY OF ALBUQUERQUE.

WHEREAS, any application or proposal for a federal or state grant must be submitted to the City Council for review and approval; and

WHEREAS, in order to speed the availability of grant funding for critical City programs and to improve the efficiency of the grant application process, the following departments submit for approval a consolidated list of potential awards: Albuquerque Fire Rescue, Albuquerque Police Department, Family and Community Services, Parks and Recreation, Transit, Environmental Health, Office of Equity and Inclusion, Office of Emergency Management, Solid Waste and Senior Affairs; and

WHEREAS, potential grant funds in the approximate amount of \$35,238,113 will be used to pay for various programs that further the goals of each department and contribute to the wellbeing of the citizens of Albuquerque; and

WHEREAS, the City of Albuquerque is desirous of accepting these funds for which funding of \$8,590,514 in City funds will be appropriated and available beginning in the Fiscal Year 2023 for the purpose of meeting grant cash match and indirect overhead requirements.

BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF ALBUQUERQUE:

Section 1. That the list of estimated grant awards is hereby made a part of this resolution, is hereby approved and its submission and filing with the appropriate official or office of the respective granting agency is in all respects approved.

Section 2. That upon award, estimated funds from the respective granting agencies listed and the appropriate City cash contributions for the purpose of indirect, FICA or cash match are hereby appropriated to the respective departments in the specified funds beginning in Fiscal Year 2023.

Section 3. That upon award, funds in the amount of \$43,828,627 consisting of \$35,238,113 from granting agencies (which includes \$432,426 for IDOH) and a local match of \$8,590,514 (which includes \$571,024 in IDOH) are hereby appropriated to the

departments and funds specified in Section 5 beginning in Fiscal Year 2023, which includes \$5,931,109 from the Fiscal Year 2023 Transfer to Operating Grants Program from the General Fund 110 appropriated to the Operating Grants Fund 265, and \$2,659,405 appropriated from the Transit Capital Implementation Program Fund 305 to Transit Grant Fund 665 and/or the Transfer to Capital Grants program in the Transit Operating Fund 661 to the Capital Grants Fund 665.

Section 4. In the event that departments receive additional grants not listed below or the City cash contributions exceed the appropriated \$5,931,109, departments will be required to submit separate legislation.

Section 5. That the following are potential grant awards with possible City grant match requirements by fund and department:

	ESTIMATED GRANTOR CITY CITY				
GRANT NAME	AWARD	IDOH	IDOH MATCH		
OPERATING GRANTS FUND - 265					
SENIOR AFFAIRS					
Foster Grandparent Program	282,393	-24,164120,767			
Senior Companion Program	203,261	-19,291108,176			
Retired Senior Volunteer					
Program	103,743	-22,61414	7,519		
ALBUQUERQUE FIRE RESCUE					
EMS ACT	20,000	-1,080	-		
NM Fire Marshall's Fire					
Protection Grant	100,000	-1,35020,0	000		
Assist. to Firefighter Grant	100,000	-1,35020,0	000		
WIPP	7,000	-378	-		
HMEP	5,000	-324 1,00	0		
SAMHSA Harm Reduction	100,000	-1,350	-		

**FAMILY AND COMMUNITY SERVICES** 

2,009,000	123,912		
385,000	30,423		
1,232,608	28,954		
842,570	3,600		
545,930	3,600		
8,164,715	79,492	-3,288,837	
ANAGEMENT			
170,000	-15,46917	70,000	
47,000	-2,115	-	
		900,000	
-			
		17,500	
17,500			
ıcture			
		375,000	
125,000			
4 000 000	405 500	450 0004 040 004	
1,008,289	125,708	173,2831,216,604	
	·		
450.000	40.004		
156,396	-13,284	-	
156,396 100,000	-13,284	-	
100,000	•	-	
100,000 522,865	-18,067	-	
100,000	•	-	
100,000 522,865	-18,067	-	
100,000 522,865 500,000	-18,067 -31,350	-	
	385,000 1,232,608 842,570 545,930 8,164,715 ANAGEMENT 170,000 47,000	385,000 30,423 1,232,608 28,954 842,570 3,600 545,930 3,600 8,164,715 79,492 ANAGEMENT 170,000 -15,46917 47,000 -2,115  - 17,500 acture 125,000	385,000 30,423 1,232,608 28,954 842,570 3,600 545,930 3,600 8,164,715 79,492 -3,288,837  ANAGEMENT 170,000 -15,469170,000 47,000 -2,115 - 900,000 - 17,500 acture 375,000

2023 ATF Task Force	25,000	-1,674 363	
2023 BCDWI/Party Patrol /			
E&E	124,960	-8,3431,449	
2023 Buckle Up	25,000	-1,674 363	
2023 STEP	38,005	-2,545 551	
2023 DEA Task Force	120,000	-8,0351,740	
2023 ENDWI	350,000	-23,435 5,075	2023 FBI
NMRCFL	20,000	-1,339 290	
2023 Transitional Organized			
Crime	120,000	-8,0351,740	
2023 NMGTF	20,000	-1,339 290	
2023 Edward Byrne Memorial			
JAG	500,000	-31,350 -	
2023 DEAC	75,000	-4,950 -	
2023 CEBR DNA Backlog			
Reduction Grant	450,000	-13,860 -	
2023 E911 Grant	30,000	-1,980 -	
2023 Coverdell - Formulary	15,000	-990 -	
2023 HIDTA Narcotics	150,000	-9,953 798	
2023 Pacific University	15,000	-990 -	
2023 Violent Crimes Task			
Force	90,000	-6,0261,305	
2023 BSNF	125,000	-8,250 -	
2023 Game and Fish East	15,000	-1,004 218	
2023 Game and Fish West	15,000	-1,004 218	
2023 VAWA - DART	50,000	-3,300 -	
PARKS AND RECREATION			

AMAP Wide Youth Bicycle /

File #: R-22-30, Version: 2

Pedestrian Education Prog.	110,000	-3,739	18,745
SOLID WASTE			
NM Litter Control &			
Beautification Grant	94,575	-6,242	-
OFFICE OF EQUITY AND INCLUSION	ON		
Living Cities	10,000		
Living Cities	162,000		
Salesforce	850,000		
TRANSIT - FUND 665			
Bus Stop Facilities			
Improv 5307	500,000	9,040	2,260125,000
Coors Corridor P&R 5307	500,000	2,414	411 85,206
Transit Enhancement 5307	97,000	4,520	1,130 24,250
Transit Facil. Rehab 5307	1,000,000	2,260	565 250,000
Transit Security Equip 5307	97,000	9,040	2,260 24,250
Vehicles & Equip 5307	8,006,000	4,802	8481,412,824
Vehicles & Equip 5339	1,300,000	2,401	424 229,412
Yale Facil. Renov. 5307	2,000,000	2,260	565 500,000

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