



Legislation Details (With Text)

File #: EC-16-140
Type: Executive Communication **Status:** Filed
File created: 6/20/2016 **In control:** City Council
Final action: 10/5/2016
Enactment date: **Enactment #:**
Effective date:
Title: Revenue Report for Third Quarter Fiscal Year 2016
Sponsors:
Indexes:
Code sections:
Attachments: 1. EC-140

Date	Ver.	Action By	Action	Result
10/5/2016	1	City Council	Receipt Be Noted	Pass
9/19/2016	1	City Council	Accepted with a recommendation Receipt Be Noted	
9/12/2016	1	Finance & Government Operations Committee	Sent to Council with a recommendation of Receipt Be Noted	Pass
6/20/2016	1	President	Referred	
6/20/2016	1	City Council	Received and Referred	



Richard J. Berry, Mayor

City of Albuquerque
MAYOR / CAO OFFICE

Interoffice Memorandum

May31,2016

To: Dan Lewis, President, City Council

From:

Subject:

Robert J. Perry, Chief Administrative Officer

Revenue Report for Third Quarter Fiscal Year 2016

Attached is the Third Quarter Revenue for Fiscal Year 2016. The report contains summary information for the various revenue sources for the General Fund and Other Funds. Also included is a table of year-to-date expenditure information along with projections of those expenditures for the remainder of the fiscal year.

If you have any questions please contact Gerald Romero, Budget Officer at 768-3370.

Recommended:



Lou Hoffman, Director of Finance



Gerald Romero, Budget Officer