



Legislation Details (With Text)

**File #:** EC-19-336  
**Type:** Executive Communication      **Status:** Filed  
**File created:** 3/4/2019      **In control:** City Council  
**Final action:** 5/6/2019  
**Enactment date:**      **Enactment #:**  
**Effective date:**  
**Title:** FY19 Status Update Goal 3, Objective 2, Public Infrastructure - Regarding CREBS Projects  
**Sponsors:**  
**Indexes:**  
**Code sections:**  
**Attachments:** 1. EC-336

Date	Ver.	Action By	Action	Result
5/6/2019	1	City Council	Receipt Be Noted	Pass
4/15/2019	1	City Council	Accepted with a recommendation Receipt Be Noted	
4/8/2019	1	Finance & Government Operations Committee	Sent to Council with a recommendation of Receipt Be Noted	Pass
3/4/2019	1	President	Referred	
3/4/2019	1	City Council	Received and Referred	



**INTER-OFFICE MEMORANDUM**

January 30, 2019

**TO:** Klarissa Peña, President, City Council  
**FROM:** Timothy M. Keller, Mayor

**SUBJECT:**  
 FY19 Status Update Goal 3, Objective 2, Public Infrastructure - Regarding CREBS Projects

Goal 3, Objective 2 states, "Implementation of \$15 Million in CREBS Projects. Submit a status report to the

Mayor and City Council by the end of FY/19”.

As of January 2019, a total of \$12,154,751 has been encumbered. This represents 50% usage of the \$25 Million CREBs Grant.

Projects	System Size KW DC	Total Cost to City of Albuquerque
Fire Station #2	47	\$170,451
Fire Station #5	101	\$309,680
Fire Station #7	51	\$193,641
Fire Station #8	24	\$123,167
Fire Station #11	36	\$140,416
Fire Station #18	29	\$123,010
Fire Station #21	73	\$322,849
Ladera Golf Course	328	\$1,251,687
Forensics APD	286	\$1,021,451
Alamosa Community Center	160	\$577,168
APD Training	140	\$452,775
Main Library	199	\$666,846
Barelas Senior Center	77	\$228,595
Old APD	85	\$432,587
Museum Of Albuquerque	243	\$770,944
Pino Yards	349	\$668,452
Rio Grande Zoo	629	\$2,349,692
Los Griegos Community Center	76	\$273,624
Botanical Garden	201	\$744,977
Cherry Hills Library	102	\$247,771
Balloon Fiesta Park Restaurant	43	\$137,164
North Domingo Baca Multi CC	73	\$193,079
Karsten Meal Site	62	\$224,257
Central/Unser Library	190	\$530,468
<b>TOTAL</b>	<b>3604 KW/ DC</b>	<b>\$12,154,751</b>

This Executive Communication is being forwarded to City Council for approval.

Approved:

Approved as to Legal Form:

Sarita Nair, JD, MCRP                      Date  
 Chief Administrative Officer

Esteban A. Aguilar Jr.                      Date  
 City Attorney

Recommended:

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Patrick Montoya	Date
Director, DMD	