



Legislation Details (With Text)

File #: R-19-172
Type: Resolution **Status:** Enacted
File created: 6/17/2019 **In control:** City Council
Final action: 9/4/2019
Enactment date: 10/2/2019 **Enactment #:** R-2019-066

Effective date:

Title: Approving And Authorizing The Filing Of Grant Applications And The Acceptance Of Potential Grant Awards For Multiple City Departments From Associated Grantor Agencies And Providing For An Appropriation To The City Of Albuquerque (Harris, by request)

Sponsors:

Indexes:

Code sections:

Attachments: 1. R-172, 2. R-172Enacted

| Date | Ver. | Action By | Action | Result |
|-----------|------|---|--|--------|
| 10/2/2019 | 2 | City Clerk | Published | |
| 9/23/2019 | 2 | Mayor | Signed by the Mayor | |
| 9/16/2019 | 1 | City Council | Sent to Mayor for Signature | |
| 9/4/2019 | 1 | City Council | Passed | Pass |
| 8/19/2019 | 1 | City Council | Accepted with a Recommendation Do Pass | |
| 8/12/2019 | 1 | Finance & Government Operations Committee | Sent to Council with a recommendation of Do Pass | Pass |
| 6/17/2019 | 1 | President | Referred | |
| 6/17/2019 | 1 | City Council | Introduced and Referred | |

CITY of ALBUQUERQUE
TWENTY-THIRD COUNCIL

COUNCIL BILL NO. R-19-172 **ENACTMENT NO.** _____

SPONSORED BY: Don Harris, by request

RESOLUTION

Approving And Authorizing The Filing Of Grant Applications And The Acceptance Of Potential Grant Awards For Multiple City Departments From Associated Grantor Agencies

And Providing For An Appropriation To The City Of Albuquerque (Harris, by request) APPROVING AND AUTHORIZING THE FILING OF GRANT APPLICATIONS AND THE ACCEPTANCE OF POTENTIAL GRANT AWARDS FOR MULTIPLE CITY DEPARTMENTS FROM ASSOCIATED GRANTOR AGENCIES AND PROVIDING FOR AN APPROPRIATION TO THE CITY OF ALBUQUERQUE.

WHEREAS, any application or proposal for a federal or state grant must be submitted to the City Council for review and approval; and

WHEREAS, in order to speed the availability of grant funding for critical City programs and to improve the efficiency of the grant application process, the following departments submit for approval a consolidated list of potential awards: Albuquerque Fire Rescue, Albuquerque Police Department, Family and Community Services, Solid Waste, and Transit; and

WHEREAS, potential grant funds in the approximate amount of \$32,080,672 will be used to pay for various programs that further the goals of each department and contribute to the wellbeing of the citizens of Albuquerque; and

WHEREAS, the City of Albuquerque is desirous of accepting these funds for which funding of \$6,601,810 in City funds will be appropriated and available beginning in the Fiscal Year 2020 for the purpose of meeting grant cash match and indirect overhead requirements.

BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF ALBUQUERQUE:

Section 1. That the list of estimated grant awards is hereby made a part of this resolution, is hereby approved and its submission and filing with the appropriate official or office of the respective granting agency is in all respects approved.

Section 2. That upon award, estimated funds from the respective granting agencies listed and the appropriate City cash contributions for the purpose of indirect, FICA or cash match are hereby appropriated to the respective departments in the specified funds beginning in Fiscal Year 2020.

Section 3. That upon award, funds in the amount of \$38,682,483 consisting of \$32,080,672 from granting agencies (which includes \$767,594 for IDOH) and a local match of \$6,601,810 (which includes \$367,030 in IDOH) are hereby appropriated to the departments and funds specified in Section 5 beginning in Fiscal Year 2020, which

includes \$4,053,875 from the Fiscal Year 2020 Transfer to Operating Grants Program from the General Fund 110 appropriated to the Operating Grants Fund 265, \$1,659,444 from the Transit Capital Implementation Program Fund 305 appropriated to the Transit Capital Grants Fund 665, and \$888,491 from the Transit Operating Grant Fund 661 appropriated to the Transit Grants Fund 663.

Section 4. In the event that departments receive additional grants not listed below or the City cash contributions exceed the appropriated \$6,601,810, departments will be required to submit separate legislation.

Section 5. That the following are potential grant awards with possible City grant match requirements by fund and department:

| GRANT NAME | ESTIMATED AWARD | GRANTOR IDOH | CITY IDOH | CITY MATCH |
|---|-----------------|--------------|-----------|------------|
| <u>OPERATING GRANTS FUND - 265</u> | | | | |
| Albuquerque Fire Rescue | | | | |
| Hazard Mitigation Project | \$750,000 | | | \$250,000 |
| Assistance to Firefighter Grants | \$1,241,406 | | | \$124,140 |
| 2020 EMPG | \$130,831 | | \$13,451 | \$227,045 |
| 2020 Cities Readiness Initiative | \$50,000 | | | |
| 2020 SHSGP | \$600,000 | | | |
| GRANT NAME | ESTIMATED AWARD | GRANTOR IDOH | CITY IDOH | CITY MATCH |
| Albuquerque Police Department | | | | |
| HIDTA Region I / ISC | \$670,000 | | \$8,661 | |
| DNA Act Funds | \$500,000 | | \$11,401 | |
| VAWA - Liaison | \$75,000 | \$292 | \$4,014 | |
| VAWA - Advocate / Supervisor | \$137,391 | | \$9,892 | |
| SAKI | \$1,000,000 | | \$36,000 | |
| Edward Byrne Memorial JAG | \$450,000 | | | |
| JAG DEAC | \$70,000 | | | |
| CEBR DNA Backlog Reduction | \$370,000 | | | |
| E911 Grant | \$50,000 | | | |
| Paul Coverdell | \$15,000 | | | |

| | | | | |
|-----------------------------|-----------|--|----------|---------|
| TraCS | \$100,000 | | | |
| Traffic E & E | \$25,000 | | | |
| HIDTA NARCOTICS | \$100,000 | | \$2,160 | \$435 |
| Pacific University | \$14,275 | | | |
| BCDWI | \$70,000 | | \$4,320 | \$870 |
| BC - Party Patrol | \$42,000 | | \$3,024 | \$609 |
| Buckle Up | \$22,000 | | \$1,584 | \$319 |
| Click It or Ticket | \$2,500 | | \$180 | \$36 |
| STEP | \$55,000 | | \$3,960 | \$798 |
| ATF TASK FORCE | \$25,000 | | \$1,800 | \$363 |
| 100 Days and Nights | \$12,000 | | \$864 | \$174 |
| DEA Task Force | \$120,000 | | \$8,640 | \$1,740 |
| ENDWI | \$450,000 | | \$32,400 | \$6,525 |
| FBI Safe Streets Task Force | \$120,000 | | \$8,640 | \$1,740 |
| NMGTF | \$20,000 | | \$1,440 | \$290 |
| FBI NMRCFL | \$20,000 | | \$1,440 | \$290 |
| VOCA Equipment Grant | \$20,000 | | | |

| GRANT NAME | ESTIMATED AWARD | GRANTOR IDOH | CITY IDOH | CITY MATCH |
|------------|-----------------|--------------|-----------|------------|
|------------|-----------------|--------------|-----------|------------|

Family and Community Services

| | | | | |
|------------------------------|-------------|----------|----------|-------------|
| AAA | \$6,613,410 | \$61,244 | | \$3,034,216 |
| Pre K | \$1,744,173 | \$57,813 | \$59,464 | |
| Early Pre K | \$352,000 | \$13,748 | \$14,141 | |
| Food Service Program | \$480,000 | | | |
| At Risk Food Service Program | \$758,000 | | | |
| SFP | \$1,464,554 | \$32,539 | | |

Solid Waste

| | | | | |
|-----------|----------|--|---------|--|
| KAB Grant | \$96,535 | | \$3,796 | |
|-----------|----------|--|---------|--|

Transit

| | | | | |
|--------------------------|-----------|----------|---------|-----------|
| Travel Demand Management | \$532,500 | \$48,422 | \$8,252 | \$164,762 |
|--------------------------|-----------|----------|---------|-----------|

TRANSIT GRANTS FUND - 663

Transit

| | | | | |
|---|--------------------|------------------|-----------------|------------------|
| Transit Planning | \$3,600,000 | \$393,298 | \$98,324 | \$790,167 |
| <u>TRANSIT CAPITAL GRANTS FUND - 665</u> | | | | |
| Transit | | | | |
| Revenue Vehicles 5307 | \$4,132,000 | \$72,662 | \$12,823 | \$716,353 |
| Revenue Vehicles 5339 | \$1,304,097 | \$22,933 | \$4,047 | \$226,088 |
| Support Vehicles 5307 | \$320,000 | \$5,627 | \$1,407 | \$78,593 |
| Associated Improvements | \$106,000 | \$1,864 | \$466 | \$26,034 |
| Transit Technology | \$500,000 | \$8,793 | \$2,198 | \$122,802 |
| Coors Corridor CMAQ | \$601,207 | \$10,572 | \$1,802 | \$100,651 |
| Coors Corridor STP | \$2,148,793 | \$37,787 | \$6,439 | \$359,741 |

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