

City of Albuquerque

City of Albuquerque Government Center One Civic Plaza Albuquerque, NM 87102

Legislation Details (With Text)

File #: R-23-99

Type: Resolution Status: Enacted and Published

File created: 2/6/2023 In control: President

Final action: 2/6/2023

Title: Amending The Adopted Capital Improvement Program For The City Of Albuquerque Aviation

Department By Transferring Funds To Existing Projects, Approving New Projects, Closing Projects,

And Accepting Federal Grant Funding (Bassan, by request)

Sponsors: Brook Bassan (By Request)

Indexes:

Code sections:

Attachments: 1. R-99, 2. R-99Enacted

| Date | Ver. | Action By | Action | Result |
|-----------|------|--------------|---|--------|
| 2/24/2023 | 2 | City Clerk | Published | |
| 2/13/2023 | 2 | Mayor | Signed by the Mayor | |
| 2/8/2023 | 1 | City Council | Sent to Mayor for Signature | |
| 2/6/2023 | 1 | City Council | Introduced (Immediate Action Requested) | |
| 2/6/2023 | 1 | President | Immediate Action Requested | |
| 2/6/2023 | 1 | City Council | Passed | Pass |

CITY of ALBUQUERQUE

TWENTY FIFTH COUNCIL

| COUNCIL BILL NO. | R-23-99 | ENACTMENT NO. | |
|------------------|---------|---------------|--|
| | | | |

SPONSORED BY: Brook Bassan by request

RESOLUTION

Amending The Adopted Capital Improvement Program For The City Of Albuquerque Aviation
Department By Transferring Funds To Existing Projects, Approving New Projects, Closing
Projects, And Accepting Federal Grant Funding (Bassan, by request)

AMENDING THE ADOPTED CAPITAL IMPROVEMENT PROGRAM FOR THE CITY OF
ALBUQUERQUE AVIATION DEPARTMENT BY TRANSFERRING FUNDS TO EXISTING

PROJECTS, APPROVING NEW PROJECTS, CLOSING PROJECTS, AND ACCEPTING FEDERAL GRANT FUNDING.

WHEREAS, the Capital Improvement Program of the City of Albuquerque is governed by the requirements established under ROA 1994 § 2-12-1 et seq., which provides for amendments to the approved program; and

WHEREAS, appropriations are needed for continued improvements at the Albuquerque International Sunport; and

WHEREAS, appropriations are needed for the acceptance of Federal FAA grant funds under the Bipartisan Infrastructure Law (BIL), which is administered by the FAA Office of Airports through the Airport Infrastructure Grant (AIG) program; and

WHEREAS, appropriations are needed for the acceptance of Federal FAA grant funding under the Airport Improvement Program (AIP); and

WHEREAS, in the event these grants and/or contributions are received, upon execution of an agreement between the parties, the amounts indicated below will be appropriated in their respective fund, with the provision that the amounts will be adjusted to reflect actual Federal, State and/or private contribution participation; and

WHEREAS, the appropriations of these funds for these projects are timely and necessary for the City to serve its citizens.

BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF ALBUQUERQUE:

Section 1. That the appropriations are hereby made and/or changed and that decreases in interest/contingency for activities/projects are transfers of revenues to the specific projects as indicated.

| | | Increase |
|------------------------------------|---------------|--------------------|
| <u>Department</u> | <u>Source</u> | (<u>Decrease)</u> |
| <u>Aviation</u> | | |
| Terminal Bldg. Concrete Reconstruc | 5,555,555 | |
| Zero Emissions Vehicles | 613 Transfe | er 250,000 |
| Jet Bridge Rehabilitation Project | 613 Transfe | r 1,500,000 |
| Jet Bridge Rehabilitation Project | FAA Grant | 21,000,000 |
| Sunport Cargo Facility | FAA Grant | 8,429,000 |
| Access Control Improvements | 613 Transfer | 100,000 |

| File #: R-23-99 | , Version: | 2 |
|-----------------|------------|---|
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| Zero Emissions Vehicles Phase 3 | 613 Transfer | 750,000 |
|---------------------------------|------------------------|-----------|
| Zero Emissions Vehicles Phase 3 | FAA Grant | 2,009,700 |
| Taxiway E Reconstruction | 613 Transfer | (46,930) |
| Terminal Improvement Project | 613 Transfer (115,122) | |

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