

CITY of ALBUQUERQUE

TWENTY FOURTH COUNCIL

COUNCIL BILL NO. R-21-210 ENACTMENT NO. _____

SPONSORED BY: Lan Sena, by request

1 RESOLUTION
2 APPROVING AND AUTHORIZING THE MAYOR TO EXECUTE A ONE-TIME
3 GRANT AGREEMENT WITH THE NEW MEXICO EARLY CHILDHOOD
4 EDUCATION AND CARE DEPARTMENT SERVICES IN PARTNERSHIP WITH
5 SOUTHWEST REGION EDUCATION COOPERATIVE, AND PROVIDING AN
6 APPROPRIATION TO THE DEPARTMENT OF FAMILY AND COMMUNITY
7 SERVICES- DIVISION OF CHILD & FAMILY DEVELOPMENT FOR FISCAL YEAR
8 2022.

9 WHEREAS, the City of Albuquerque has been selected by the Early
10 Childhood Education and Care Department, in partnership with the Southwest
11 Region Educational Cooperative to receive a one-time grant under the (24)
12 Child Development Centers; and

13 WHEREAS, the Mayor has been informed that the City of Albuquerque is
14 eligible for \$60,000 in State funds to supplement the purchase of health and
15 safety supplies and equipment for its (24) Child Development Centers in
16 response to the COVID-19 pandemic; and

17 WHEREAS, the City of Albuquerque will apply for these grant funds for
18 which City match funds in the amount of \$0 City cash match and \$0 City non-
19 cash in-kind matching requirements and no IDOH.

20 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF
21 ALBUQUERQUE:

22 Section 1. That the grant application for the City of Albuquerque Child
23 Development Centers from the Early Childhood Education and Care
24 Department, in partnership with the Southwest Region Educational
25 Cooperative in the amount \$60,000 is approved, and its acceptance and filing
26 with the appropriate official of the Early Childhood Education and Care

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1 Department, in partnership with the Southwest Region Educational
2 Cooperative is in all respects approved.

3 Section 2. That in the event this grant is awarded, state funds in the
4 amount of \$60,000 is hereby appropriated to the Department of Family and
5 Community Services- Division of Child & Family Development in the Operating
6 Grant Fund (265), for Fiscal Year 2022.

7 Section 3. That funds in the amount of \$0 from the transfer to Operating
8 Grants Program of the General Fund are hereby appropriated to the
9 Department of Family and Community Services- Division of Child & Family
10 Development in the Operating Grants Fund (265), beginning in Fiscal Year
11 2022, as a portion of the City's matching requirements.

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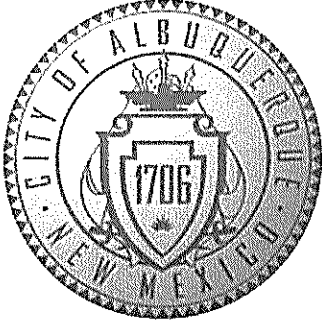
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Mayor Timothy M. Keller

**CITY OF
ALBUQUERQUE**
Albuquerque, New Mexico
Office of the Mayor

INTER-OFFICE MEMORANDUM

September 13, 2021

TO: Cynthia Borrego, President, City Council

FROM: Timothy M. Keller, Mayor 

SUBJECT: Approving and Authorizing the Mayor to Execute One-Time Funds Grant Agreement with the Early Childhood Education and Care Department, in partnership with the Southwest Region Educational Cooperative and providing an Appropriation to the Department of Family and Community Services- Division of Child & Family Development for Fiscal Year 2022

The City of Albuquerque Department of Family and Community Services- Division of Child & Family Development is applying for one-time State funds enabling the Division of Child & Family Development for the purchase of health and safety supplies and equipment to supplement costs for its (24) Child Development Centers funds through the Early Childhood Education and Care Department, in partnership with the Central Region Educational Cooperative. The one-time funds will offset costs of health and safety supplies and equipment for the (24) of the COA CDC's.


This legislation appropriates \$60,000 in new one-time State grant funds. There are no Match funds associated with this appropriation of funds and no IDOH.

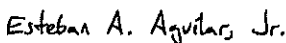
This resolution is forwarded to the Council for consideration and action.

Legislation Title: Approving and Authorizing the Mayor to Execute One-Time Funds Grant Agreement with the Early Childhood Education and Care Department, in partnership with the Southwest Region Educational Cooperative and providing an Appropriation to the Department of Family and Community Services- Division of Child & Family Development for Fiscal Year 2022.


Recommended:

Approved as to Legal Form:

 10/21/21
Sarita M. Nair Date
Chief Administrative Officer

DocuSigned by:
 10/8/2021 | 1:14 PM MD
7981D99D046F4DB
Esteban A. Aguilar, Jr. Date
City Attorney

Recommended:

DS
 10/7/2021 | 5:04 PM MDT
72F4E1340040418...
Carol M. Pierce Date
Director, Dept. of Family & Community Services

Cover Analysis

1. What is it?

Approving and Authorizing the Mayor to Execute a Grant Agreement with the New Mexico Early Childhood Education and Care Department, in partnership with the Southwest Region Educational Cooperative, providing an Appropriation to the Department of Family and Community Services -Division of Child & Family Development for Fiscal Year 2022.

2. What will this piece of legislation do?

This legislation appropriates one-time State funds enabling the Division of Child & Family Development for the purchase of health and safety supplies and equipment to supplement costs for its (24) Child Development Centers. The City of Albuquerque CDC's provide high quality early care and early learning supports and services in environments that promotes the health, safety and well-being of all. The Division of Child & Family Development will use its CARES Funds award to support student success to include Health and safety costs that have occurred as a result of the public health emergency such as enhanced cleaning and sanitation to ensure the health and safety of children and early childhood education and care professionals. Additional use of award may include other costs that have occurred as a result of the public health emergency, such as staffing increases, technology and furniture purchases, remodeling, creating outdoor learning spaces, or any other expenses associated with supporting student success.

3. Why is this project needed?

The City of Albuquerque CDC's are supported through General Funds, federal funds through the Office of Head Start of the Administration of Children and Families within the Department of Health and Human Services in Washington, DC and state funds through the New Mexico Early Childhood Education and Care Department (ECECD). This funding is one-time funding- to offset the health and safety costs for (24) CDC's. These FY22 grant funds are needed to support the health and safety of the learning environments for the children ages birth through age 5 who are receiving services.

4. How much will it cost and what is the funding source?

The City of Albuquerque, Department of Family and Community Services, Division of Child and Family Development is the recipient of one-time funds from the New Mexico Early Childhood Education and Care Department, in partnership with the Southwest Region Educational Cooperative in the amount of \$60,000.

Funds in the amount of \$0 are necessary for the COA match requirements and no IDOH.

5. Is there a revenue source associated with this contract? If so, what level of income is projected?

No

FISCAL IMPACT ANALYSIS

TITLE: Approving and Authorizing the Mayor to Execute One-Time Funds Grant Agreement with the Early Childhood Education and Care Department, in partnership with the Southwest Region Educational Cooperative and providing an Appropriation to the Department of Family and Community Services- Division of Child & Family Development for Fiscal Year 2022

R: O:
 FUND: 265-Operating Grants
 DEPT: Family & Community Services

No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.

(If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

	2022	Fiscal Years		Total
		2023	2024	
Base Salary/Wages		-		-
Fringe Benefits at		-		-
Subtotal Personnel	-	-	-	-
Operating Expenses	60,000	-	-	60,000
Indirect Costs		-	-	-
Total Expenses	<u>\$ 60,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 60,000</u>
<input type="checkbox"/> Estimated revenues not affected				
<input checked="" type="checkbox"/> Estimated revenue impact				
Amount of Grant	60,000	-	-	60,000
Total Revenue	<u>\$ 60,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 60,000</u>

These estimates do not include any adjustment for inflation.

* Range if not easily quantifiable.

Number of Positions created -

COMMENTS: New Mexico Health and Safety Mini Grants Appropriations; Fiscal Year (FY) 2022; CARES Funds
 The New Mexico Health and Safety application, for FY22, includes \$60,000.00 in State, \$0 of City cash match, and \$0 of City non-cash in-kind match and no IDOH. This supplemental grant is to 1) Offset costs of health & safety supplies and equipment for (24) CDC's 2) activities that are one-time or temporary in nature but have a long-term impact.

COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:

PREPARED BY: ANNA M. LUJAN APPROVED: CAROL M. PIERCE

 FISCAL MANAGER (date)

 DIRECTOR (date)

REVIEWED BY:

 EXECUTIVE BUDGET ANALYST

 BUDGET OFFICER (date)

 CITY ECONOMIST



City of Albuquerque
Department of Family and Community Services
Carol M. Pierce, Director

Timothy M. Keller, Mayor

Interoffice Memorandum

September 30, 2021

TO: Sarita Nair, Chief Administrative Officer

FROM: ^{DS}  Carol M. Pierce, Director

SUBJECT: IDOH WAIVER REQUEST FOR 2022 SOUTHWEST REGIONAL EDUCATION CO-OP HEALTH & SAFETY GRANT

The Department of Family and Community Services (FCS) is in the process of applying for the 2022 one-time funds from the Southwest Regional Education Co-Op Health & Safety in partnership with the New Mexico Early Childhood Education and Care Department.


The one-time funds would be used for EPre-K, Pre-K, Preschool and Early Head Start (EHS) services to support student success as applicable to Health and safety costs that have occurred as a result of the public health emergency such as enhanced cleaning and sanitation to ensure the health and safety of children and early childhood education and care professionals, as well as, Other costs that have occurred as a result of the public health emergency, such as staffing increases, technology and furniture purchases, remodeling, creating outdoor learning spaces, or any other expenses associated with supporting student success.

The one-time grant request is \$60,000 to include a \$2,500 allocation across 24 Child Development Centers (CDC's). These one-time funds do not require a non-federal share match.

Of this one-time funding, \$60,000 covers operational costs. Applying the City's IDOH rate of 14.2% would result in a \$8,520 impact on the General Fund.

The Department believes the cost of paying the current 14.2% IDOH rate for the proposed one-time health and safety grant places an undue fiscal burden on an already tight General Fund budget. I therefore, respectfully request a waiver of the IDOH rate in the 2022 Southwest Regional Education Co-Op Health & Safety Grant.

Approved:

DocuSigned by:


Sarita Nair
Chief Administrative Officer

10/1/2021 | 2:01 PM MDT

Date