

# EC-21-467 CITY OF ALBUQUERQUE

## Albuquerque, New Mexico Office of the Mayor

Mayor Timothy M. Keller

#### **INTER-OFFICE MEMORANDUM**

October 5, 2021

TO:

Cynthia D. Borrego, President, City Council

FROM:

Danny Holcomb, Director, Transit Department

SUBJECT: Mayor's Recommendation of Award (ROA) for RFP No. RFP-2021-166-TRA-TC

"ABQ RIDE System Evaluation and Redesign"

The City of Albuquerque's Transit Department in conjunction with the Department of Finance, Purchasing Division, issued the RFP for ABQ RIDE System Evaluation and Redesign.

The RFP was posted on the Purchasing E-Procurement, Bonfire website on May 21, 2021 and advertised in the Albuquerque Journal on May 23, 2021.

The City received three (3) responses to this solicitation. The ad hoc evaluation committee evaluated and scored the proposals received in accordance with the evaluation criteria published in the RFP. After thoroughly reviewing and scoring the proposal, Jarrett Walker & Associates, LLC, earned the highest score of 1714 points. The ad hoc committee found Jarrett Walker & Associates, LLC to be both responsive and qualified and recommends an award to Jarrett Walker & Associates, LLC.

I concur with this recommendation.

The City of Albuquerque's Transit Department will manage this contract.

Mayor's Recommendation of Award (ROA) for RFP No. RFP-2021-166-TRA-TC "ABQ RIDE System Evaluation and Redesign"

Approved:		Approved as to Legal F	orm:
YM	10/14/21		10/6/2021   9:42 AMEMOT (U)
Sarita Nair	Date	Esteban A. Aguilar, Jr.	Date
Chief Administrative (	Officer	City Attorney	

Recommended:

- DocuSigned by:

10/5/2021 | 9:18 AM PDT

Dāllifv Holcomb

Date

Director, Transit Department

### **Cover Analysis**

#### 1. What is it?

The Mayor's recommendation of award for RFP-2021-166-TRA-TC "ABQ RIDE System Evaluation and Redesign"

#### 2. What will this piece of legislation do?

Approve the Recommendation of Award for the ABQ RIDE System Evaluation and Redesign which will allow the City to enter into an agreement with Jarrett Walker & Associates, LLC to perform consulting services to evaluate and redesign the ABQ RIDE routes.

#### 3. Why is this project needed?

The Transit Department intends to use this contract to provide management, oversight and services for ABQ RIDE's initiative to update its existing fixed route transit system. The consultant will engage local stakeholders, analyze existing fixed-routes, demographics, and origin-destination data, and identify service changes that will allow ABQ RIDE to provide better service to existing and new customers, grow its ridership base, and deliver transit services that are consistent with customer demand.

### 4. How much will it cost and what is the funding source?

The contract will be for approximately \$575,000. The funding source is the Transit Operating Grant Fund 663.

# 5. Is there a revenue source associated with this contract? If so, what level of income is projected?

No, there is no revenue source associated with this contract.

#### 6. What will happen if the project is not approved?

The Transit Department will not be able to proceed with its planned evaluation and redesign of its fixed-route bus service.

#### 7. Is this service already provided by another entity?

No, this service is not already provided by another entity.

#### FISCAL IMPACT ANALYSIS

TITLE:	Mayor's Recommendation Evaluation and Redesign	DEPT: Transi rable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing ions.  ble) The estimated fiscal impact (defined as impact over and above existing appropriations) of	O:	663								
									DEPT:		Transit	
[X]	No measurable fiscal impappropriations.	act is	anticipate	ed, i.e	., no im	pact on fund	d balanc	e over and a	bove existi	ing		
0	(If Applicable) The estimathis legislation is as follows:		scal impa	ct (de	fined a	s impact ove	er and ab	ove existing	appropriat	ions) of		
					Fis	cal Years						
D 0-l 044			2022			2023		2024	To	otal		
Base Salary/Wages Fringe Benefits at				_		_		_		-		
Subtotal Personnel				-	-	-				-	-	
Operating Expenses						-				-		
Property Indirect Costs				-		-		-		-		
Total Expenses		\$		-	\$	-	\$	-	\$	-	-	
[X] Estimated rever											-	
[ ] Loumated forcing	Revenue from program									C	)	
	Amount of Grant					-		-				
	City Cash Match											
	City Inkind Match City IDOH			_				-		_		
Total Revenue	o.,, o	\$		-	\$	-	\$	-	\$	•	-	
These estimates  * Range if not easily	do <u>not</u> include any adjustr quantifiable.	nent fo	or inflation	۱.							=	
Number of F	ositions created			0	)							

**COMMENTS:** The Transit Department will be contracting with a consultant to evaluate and redesign its fixed-route bus system to provide better service to existing and new customers, grow its ridership base, and deliver transit services that are consistent with customer demand.

#### COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:

PREPARED BY:

This contract will assist the Transit Department in its efforts to provide transit service within its existing budget that is most consistent with customer demand and public input.

APPROVED:

Chris Payton FISCALLAMALYST	Danny Holcomb OMRECTOR	10/5/2021   9:18 AM PDT
REVIEWED BY:		
Docustigned by:  Jayne Oranda	(Sept 1 Carolice (St. A front 2)	Docustaned by: 28 Adumistine Boerner
EXECUTIVE BUDGET ANALYST	BOZZE BUDGET OFFICER (date)	E02CCTTY ECONOMIST



## City of Albuquerque

Department of Finance and Administrative Services

Timothy M. Keller, Mayor

### Interoffice Memorandum

Date 9/8/2021 | 11:49 AM MDT

TO:

Sarita Nair, Chief Administrative Officer

FROM:

Danny Holcomb, Director, Transit Department

DH

**SUBJECT:** 

Recommendation of Award -

RFP Number: RFP-2021-166-TRA-TC

RFP Name: ABQ RIDE System Evaluation and Redesign

The Department of Finance and Administrative Services, Purchasing Division, issued the subject solicitation in conjunction with the Transportation Department for ABQ RIDE system evaluation and redesign services.

The solicitation was posted on the Purchasing website and advertised in the Albuquerque Journal. The number of responses received for evaluation were three (3).

The Ad Hoc Evaluation Committee evaluated and scored the responses in accordance with the evaluation criteria published in the RFP and recommends award of contract to Jarrett Walker & Associates, LLC.

I concur with this recommendation. Listed below are the composite scores for the top 2 response(s) received:

COMPANY NAME	SCORE
Jarrett Walker & Associates, LLC	1714
HDR, Inc.	1653

The Department that will be managing this contract is the Transit Department.

Approved:
DocuSigned by:

9/8/2021 | 3:29 PM MDT

Sarrachian 4E944D...

(Date)

Chief Administrative Officer

Attachment: Scoring Summary



#### DocuSign Envelope ID: 7E43FAB5-B389-4DAE-94E5-E083AAB72D21



# RFP-2021-166-TRA-TC - ABQ RIDE System Evaluation and Redesign Scoring Summary

	Total	B - Evaluation Factors	approach	B-2 - Plans to meet objectives, tasks, activities, etc.	and Qualifications to perform public involvement tasks	to perform technical tasks	management	Performance	Proposal	D - Interviews	D-1 - 1. How you gathered public feedback and priorities in ways that provided useful information for decision- making in the context of trade-offs?	developed, evaluated and presented options to the public and decision- makers, including tools such as mapping or otherwise presenting relevant information?	D-3 How you supported the decisions local leaders made that produced a final outcome?	D-4 - When gathering survey data: How did you ensure the appropriate size and distribution of sampling ?	D-5 - When gathering survey data: How did you ensure representative participation, including among people with limited English proficiency?	D-6 Opinion surveys: How did you gather these opinions in a way that helped you inform decision makers of the public's priorities, given the need to weight trade- offs?	ensuring participation from demographic groups who may not	D-8 - Experience conducting equity assessmen ts of service changes	manage the
Supplier	pts	/900 pts	/ 100 pts	/ 200 pts	/ 100 pts	/ 100 pts	/ 100 pts	/ 150 pts	/ 100 pts	pts	/ 150 pts	/ 150 pts	/ 100 pts	/ 100 pts	/ 100 pts	/ 100 pts	/ 100 pts	/ 100 pts	/ 100 pts
Jarrett Walker & Associates, LLC	1714	747	79	161	81	88	79	137	89	878	142	141	83	84	88	88	81	85	86
HDR, Inc.	1653	734	82	165	76	88	84	119	100	819	129	131	78	75	78	79	81	87	81

#### **Eliminated Submissions**

	Total	B-1 - General approach	B-2 - Plans to meet objectives , tasks.	B-3 - Experience and Qualificatio	B-4 - Experience and Qualifications to perform	B-5 - Project management	B-6 - Past Performance	B-7 - Innovative Approaches	C-1 - Cost Proposal	D - Interviews
Supplier	/ 1000 pts	/ 100 pts	/ 200 pts	/ 100 pts	/ 100 pts	/ 100 pts	/ 150 pts	/ 150 pts	/ 100 pts	/ 1,000.00 pts
Huitt-Zollars Inc.	786	79	170	81	87	84	117	109	59	Did not make the short list for interviews