

CITY of ALBUQUERQUE

TWENTY-FOURTH COUNCIL

COUNCIL BILL NO. R-21-203 ENACTMENT NO. _____

SPONSORED BY: Klarissa J. Peña, by request

1 RESOLUTION

2 APPROVING AND AUTHORIZING THE ACCEPTANCE OF \$75,000 IN
3 LEGISLATIVE FUNDS FOR “IT TAKES A VILLAGE” MENTORSHIP PROGRAM
4 AND PROVIDING AN APPROPRIATION TO THE LEGAL DEPARTMENT FOR
5 FISCAL YEAR 2022.

6 WHEREAS, Chapter 140, Section 3 of New Mexico Laws of 2021, Senate Bill
7 377, sets forth general fund appropriations for expenditure in fiscal year 2022,
8 and include in subparagraph (e) thereof seventy-five thousand dollars
9 (\$75,000) for the It Takes a Village mentorship program for struggling and
10 high-risk youth in Albuquerque; and

11 WHEREAS, It Takes a Village is a partnership-based program which will
12 work to incorporate a culturally responsive mentorship model to enrich the
13 lives of Black youth and young adults by coordinating with mentors and other
14 organizations; and

15 WHEREAS, It Takes a Village will create an empowering space to navigate
16 social, academic, and economic growth that all youth and young adults must
17 learn; and

18 WHEREAS, It Takes a Village will employ a culturally responsive and
19 restorative justice approach that affirms the mentees’ self-identity, cultural
20 knowledge, and confidence; and

21 WHEREAS, It Takes a Village will equip mentees with the tools to become
22 leaders and develop skills to navigate life; and

23 WHEREAS, It Takes a Village will serve as a positive intervention by
24 building a supportive and collaborative network for Black Youth; and

25 WHEREAS, the funding for It Takes a Village shall be used to support costs
26 and activities associated with the mentorship program; and

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1 WHEREAS, the funding would be dispersed in fiscal year 2022 and must be
2 expended by June 30th, 2022.

3 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF
4 ALBUQUERQUE:

5 Section 1. The legislative appropriation in the amount of \$75,000 is hereby
6 approved, and its acceptance and filing with appropriate official or office is in
7 all respects approved.

8 Section 2. Funds in the amount of \$75,000 are hereby appropriated to the
9 Legal Department, Office of Equity and Inclusion in the Operating Grants Fund
10 (265) for Fiscal Year 2022.

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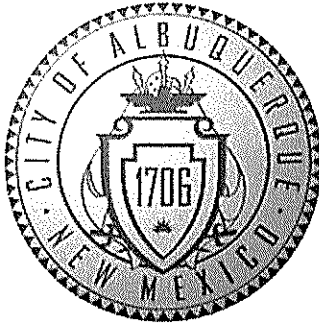
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CITY OF ALBUQUERQUE

Albuquerque, New Mexico

Office of the Mayor

Mayor Timothy M. Keller

INTER-OFFICE MEMORANDUM

Friday, September 10, 2021

TO: Cynthia Borrego, President, City Council

FROM: Timothy M. Keller, Mayor *TK*

SUBJECT: Resolution Authorizing Funding from NM Legislature for "It Takes A Village Mentoring Program" to Office of Equity and Inclusion within the Legal Department

Attached is a resolution authorizing appropriation of legislative funds appropriated in Senate Bill 377, also attached, in the amount of \$75,000.00 for the Office of Equity and Inclusion within the Legal Department. This funding will be used to establish It Takes a Village (ITAV), which is a mentoring program meant to serve Black and other at-risk youth between elementary and high school levels. Using a collaborative approach, ITAV is prepared to coordinate several youth-serving organizations to engage and help our students. ITAV recognizes the structural and social barriers that present Black adolescence with a unique set of challenges and is preparing to create a space to navigate social, academic, and economic arenas all youth must learn to master.

Approved:

Sarita Nair 9/21/21
Sarita Nair Date
Chief Administrative Officer

Approved as to Legal Form:

Esteban A. Aguilar, Jr. 9/14/2021 | 10:42 AM MDT
7961D98D046F4DB...
Esteban Aguilar Date
City Attorney

Recommended:

DocuSigned by:
Michelle Melendez
Office of Equity and Inclusion
Michelle Melendez, Director

9/14/2021 | 9:35 AM MDT

Date

Cover Analysis

1. What is it?

A \$75,000 state appropriation for the It Takes a Village mentorship program for struggling and high-risk youth in Albuquerque.

2. What will this piece of legislation do?

Provide needed funding for local community-based organizations to participate in the It Takes a Village mentorship program.

3. Why is this project needed?

This funding will be used to establish “It Takes a Village (ITAV) as a mentoring program meant to serve Black and other at-risk youth between elementary and high school levels.

4. How much will it cost and what is the funding source?

The It Takes a Village mentorship program will not cost the city anything. The funding source is a state appropriation.

5. Is there a revenue source associated with this contract? If so, what level of income is projected?

Yes. \$75,000.

6. What will happen if the project is not approved?

Resources for mentorship for at risk youth of color will not be available to improve their quality of life within Albuquerque.

7. Is this service already provided by another entity?

No, the It Takes a Village mentorship program is new and unique in supporting the needs of at risk youth of color.

FISCAL IMPACT ANALYSIS

TITLE: It Takes a Village Grant

R: O:

FUND: 265

DEPT: 342000

- ☐ No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.
- ☒ (If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

	2022	Fiscal Years 2023	2024	Total
Base Salary/Wages				-
Fringe Benefits at 1.4500%			-	-
Subtotal Personnel	-	-	-	-
Operating Expenses	75,000			75,000
Property		-	-	-
Indirect Costs	-	-	-	-
Total Expenses	<u>\$ 75,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 75,000</u>
[] Estimated revenues not affected				
[x] Estimated revenue impact				
Amount of Grant	75,000	-	-	75,000
City Cash Match				
City Inkind Match				
City IDOH	-	-	-	-
Total Revenue	<u>\$ 75,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 75,000</u>

These estimates do not include any adjustment for inflation.

* Range if not easily quantifiable.

Number of Positions created 0

COMMENTS: The Revenue Source is \$75,000 and will cover operating expenses of the project.

COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:

PREPARED BY:

APPROVED:

FISCAL ANALYST

DIRECTOR (date)

REVIEWED BY:

EXECUTIVE BUDGET ANALYST

BUDGET OFFICER (date)

CITY ECONOMIST