

CITY of ALBUQUERQUE

TWENTY FOURTH COUNCIL

COUNCIL BILL NO. R-21-201 ENACTMENT NO. _____

SPONSORED BY: Isaac Benton, Pat Davis, Lan Sena, by request

1 RESOLUTION

2 APPROVING SUBMITTAL OF GRANT APPLICATIONS BY THE PARKS AND
3 RECREATION DEPARTMENT TO THE NEW MEXICO FINANCE AUTHORITY,
4 WATER TRUST BOARD AND PROVIDING AN APPROPRIATION TO THE
5 PARKS AND RECREATION DEPARTMENT FOR FISCAL YEAR 2022.

6 WHEREAS, water is New Mexico's most precious natural resource; and

7 WHEREAS, water conservation is extremely important for the City of
8 Albuquerque in general; and

9 WHEREAS, the Parks and Recreation Department has an ongoing program to
10 update aging irrigation systems and improve efficient water use and water
11 conservation at City parks and recreation facilities; and

12 WHEREAS, the Parks and Recreation Department plans to submit grant
13 applications to the Water Trust Board of the New Mexico Finance Authority that
14 seek funds for high priority irrigation renovations and water conservation
15 projects at Phil Chacon Park, Netherwood Park, and Ladera Golf Course; and

16 WHEREAS, completion of these projects will save millions of gallons of
17 water annually in the State of New Mexico's largest metropolitan area; and

18 WHEREAS, the grant applications require a Resolution from the appropriate
19 governing body regarding such applications.

20 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF
21 ALBUQUERQUE:

22 Section 1. That the City Council authorizes and approves submittal of these
23 grant applications and urges the Water Trust Board to act favorably on the
24 requests.

25 Section 2. That in the event a grant(s) is awarded, the funds are hereby
26 appropriated to the Parks and Recreation Department in the Capital Grants Fund
27 (305) for use beginning in Fiscal Year 2023.

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Mayor Timothy M. Keller

CITY OF ALBUQUERQUE
Albuquerque, New Mexico
Office of the Mayor

INTER-OFFICE MEMORANDUM

September 9, 2021

TO: Cynthia Borrego, President, City Council

FROM: Timothy M. Keller, Mayor

A handwritten signature in black ink, appearing to be 'TK', is written next to the name Timothy M. Keller.

SUBJECT: Water Trust Board grant application


The Parks and Recreation Department (PRD) plans to apply for three grants from the Water Trust Board (a program of the New Mexico Finance Authority, or NMFA). The applications seek funds for three high priority water conservation projects at City park facilities: (1) renovation of the irrigation system at Phil Chacon Park (\$1,485,000 requested), (2) renovation of the irrigation system at Netherwood Park (\$405,000 requested), and (3) installation of a pond lining at Ladera Golf Course (\$120,000 requested). These projects will each save millions of gallons of water annually, simplify maintenance, and improve service to the public.

The NMFA requires a resolution from the “governing body” that authorizes submission of an application to the Water Trust Board. This resolution is attached.

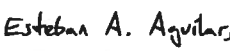
The resolution must be approved and transmitted to the NMFA by November 5, 2021.

City of Albuquerque Water Trust Board grant application

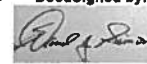
Approved:

 9/15/21
Sarita Nair Date
Chief Administrative Officer

Approved as to Legal Form:

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Esteban A. Aguilar, Jr. Date
City Attorney

Recommended:

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David J. Simon Date
Director, Parks and Recreation Dept.

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Cover Analysis

1. What is it?

A Resolution by City Council

2. What will this piece of legislation do?

Formally authorize/approve submittal of grant applications by the Parks and Recreation Department (PRD) to the State Water Trust Board and appropriate any grant funds received.

3. Why is this project needed?

Improving water conservation efforts at City parks and recreation facilities is one of PRD's highest priorities. Updated irrigation and water management infrastructure/technology can save millions of gallons of water, simplify maintenance, reduce water costs, and improve services to the public. Securing grant funds from the NMFA Water Trust Board will enable PRD to complete more water conservation/irrigation updates and stretch the City's GO Bond funds already allocated for this purpose.

4. How much will it cost and what is the funding source?

NA. (grant application)

5. Is there a revenue source associated with this Plan? If so, what level of income is projected?

NA

6. What will happen if the project is not approved?

Without the Council Resolution, the City's grant application will not be complete and will be disqualified from funding consideration.

7. Is this service already provided by another entity?

No.

FISCAL IMPACT ANALYSIS

TITLE: Water Trust Board Irrigation/water conservation projects R: O:
 FUND: 305
 DEPT: PRD

- No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.
- (If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

		Fiscal Years			
		2021	2022	2023	Total
Base Salary/Wages				-	-
Fringe Benefits at	32.64%	-	-	-	-
Subtotal Personnel		-	-	-	-
Operating Expenses					
Property			-		
Indirect Costs	8.20%	-	-	-	-
Total Expenses		-	-	-	-
<input type="checkbox"/> Estimated revenues not affected					
<input checked="" type="checkbox"/> Estimated revenue impact					
Amount of Grant				2,010,000	2,010,000
City Cash Match				660,000	660,000
City Inkind Match					
City IDOH					
Total Revenue		-	-	2,670,000	2,670,000

These estimates do not include any adjustment for inflation.

* Range if not easily quantifiable.

Number of Positions created _____

COMMENTS: The Water Trust Board has not specified whether the match will be monetary or inkind so the financial impact is based on a proposed monetary match of \$660,000, which would come from 2021 GO Bond funds.

COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:

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FISCAL ANALYST
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 802E9B5E5EC83443

DIRECTOR (date)
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baunmore l. Davis
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Kimberly Burner
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EXECUTIVE BUDGET ANALYST BUDGET OFFICER (date) CITY ECONOMIST