

# CITY of ALBUQUERQUE

## TWENTY FOURTH COUNCIL

COUNCIL BILL NO. R-21-146 ENACTMENT NO. R-2021-025

SPONSORED BY: Klarissa J. Peña, by request

1 **RESOLUTION**

2 **AMENDING THE ADOPTED CAPITAL IMPLEMENTATION PROGRAM FOR THE**  
3 **CITY OF ALBUQUERQUE – AVIATION DEPARTMENT BY TRANSFERRING**  
4 **FUNDS FROM EXISTING PROJECTS, CLOSING PROJECTS, APPROVING NEW**  
5 **PROJECTS, AND ACCEPTING FEDERAL AND STATE GRANTS.**

6 WHEREAS, the Capital Implementation Program of the City of Albuquerque is  
7 governed by the requirements established under ROA 1994 § 2-12-1 et seq., which  
8 provides for amendments to the approved program; and

9 WHEREAS, appropriations are needed for continued improvements at the  
10 Albuquerque International Sunport and Double Eagle II Airport; and

11 WHEREAS, appropriations are needed for the acceptance of Federal FAA grant  
12 funds for the Zero Emissions Vehicle Phase 2 and the Jet Bridge Pre-Conditioned  
13 Air Units projects; and

14 WHEREAS, appropriations are needed for the acceptance of New Mexico State  
15 grant funds for the VW Electric Chargers – Cellphone Waiting Lot project; and

16 WHEREAS, appropriations are needed for the acceptance of Federal FAA  
17 Airport Coronavirus Response Grant Program (ACRGP) funding for the Sunport and  
18 Double Eagle II Airports; and

19 WHEREAS, the appropriations of these funds for these projects are timely and  
20 necessary for the City to serve its citizens.

21 BE IT RESOVLED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF  
22 ALBUQUERQUE:

23 Section 1. That the appropriations are hereby made and/or changed and that  
24 decreases in interest/contingency for activities/projects are transfers of revenues to  
25 the specific projects as indicated.

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			Increase
	<u>Department</u>	<u>Source</u>	<u>(Decrease)</u>
3	<u>Aviation</u>		
4	Airline Coverage Account	613 Transfer	1,000,000
5	Alb Improvement Account	613 Transfer	1,000,000
6	Advanced Engineering	613 Transfer	1,000,000
7	Federal Inspection Station	613 Transfer	(3,649,023)
8	Access Control Improvements	613 Transfer	800,000
9	Mirror Facility	613 Transfer	(2,667,551)
10	Post Security Improvements	613 Transfer	23,797,351
11	West Ramp Reconstruction	613 Transfer	1,550,000
12	Zero Emissions Vehicles	613 Transfer	330,000
13	Sustainability Engineering On-Call	613 Transfer	12,500
14	DEII Airfield Maintenance FY21-22	613 Transfer	600
15	Sunport One	613 Transfer	(480,777)
16	Employee Parking & Roadways	613 Transfer	(2,400)
17	DEII Airfield Maintenance 19'-20'	613 Transfer	220
18	VW Electric Chargers	613 Transfer	(259,724)
19	Zero Emissions Vehicles Phase 2	613 Transfer	710,000
20	Zero Emissions Vehicles Phase 2	FAA Grant	3,300,000
21	Jet Bridge Pre-Conditioned Air Units	613 Transfer	550,000
22	Jet Bridge Pre-Conditioned Air Units	FAA Grant	3,000,000
23	Concrete Pavement Repair & Maint.	613 Transfer	500,000
24	Jet Bridge Rehab Project	613 Transfer	2,000,000
25	Rental Car Facility	613 Transfer	12,000,000
26	VW Electric Chargers Cellphone Lot	613 Transfer	259,724
27	VW Electric Chargers Cellphone Lot	NMED State Grant	150,000
28	Sunport Emergency Generator Const.	613 Transfer	4,000,000
29	Sunport ACRGP	FAA Grant	6,754,069
30	Sunport ACRGP Concessions Relief	FAA Grant	565,730
31	DEII ACRGP	FAA Grant	57,162
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1 PASSED AND ADOPTED THIS 3rd DAY OF May, 2021  
2 BY A VOTE OF: 9 FOR 0 AGAINST.

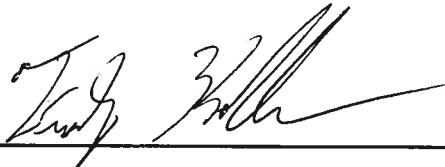
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Cynthia D. Borrego, President  
City Council

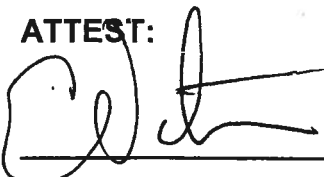
APPROVED THIS 12 DAY OF May, 2021

Bill No. R-21-146



Timothy M. Keller, Mayor  
City of Albuquerque

ATTEST:



Ethan Watson, City Clerk

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