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CITY of ALBUQUERQUE TWENTY FOURTH COUNCIL

COUNCIL BILL NO. R-21-145 ENACTMENT NO. 3-2021 - 024 SPONSORED BY: **Brook Bassan, by request** 1 RESOLUTION APPROVING AND AUTHORIZING THE FILING OF GRANT APPLICATIONS AND 2 THE ACCEPTANCE OF POTENTIAL GRANT AWARDS FOR MULTIPLE TRANSIT 3 DEPARTMENT PROGRAMS FROM THE FEDERAL TRANSIT ADMINISTRATION 4 (FTA) OF THE U.S. DEPARTMENT OF TRANSPORTATION AND PROVIDING FOR 5 6 AN APPROPRIATION TO THE TRANSIT DEPARTMENT. 7 WHEREAS, one of the goals of the City of Albuquerque is to support safe and affordable integrated transportation options associated with Goal 3 - Public 8 9 Infrastructure on the City's Five-Year Goals Plan; and WHEREAS, in order to expedite the award and receipt of grant funding to 10 11 Transit Department Programs, the City of Albuquerque Transit Department 12 submits for approval the following list of potential awards; and WHEREAS, potential grant funds in the approximate amount of \$22,742,933 13 will be used to pay for various transit programs that contribute to safe and 14 affordable integrated transportation options to the citizens of Albuquerque; and 15 WHEREAS, the City of Albuquerque desires to appropriate these funds or 16 has available City funds in the amount of \$4,075,081 which consist of \$3,935,769 17 18 from Transit Capital Implementation Program Fund 305 and/or the Transfer to Capital Grants program in the Transit Operating Fund 661 to the Capital Grants 19 Fund 665, and \$139,312 from the Transfer to Operating Grants Program from the 20 General Fund 110 for the local match and includes the City's portion of Indirect 21 22 Overhead (IDOH). BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF 23 24 **ALBUQUERQUE:** 25 Section 1. That the list of estimated grant awards is hereby made a

part of this resolution, is hereby approved and its submission and filing with the

appropriate official or office of the respective granting agency is in all respects approved.

Section 2. That upon award, funds in the amount of \$26,818,014 consisting of \$22,742,933 in federal funds from the Federal Transit Administration which include \$538,584 for IDOH, \$3,935,769 from the Transit Capital Implementation Program fund 305 and/or the Transfer to Capital Grants program in the Transit Operating Fund 661 to the Capital Grants Fund 665; which includes \$80,226 for IDOH, and \$139,312 from the Transfer to Operating Grants Program from the General Fund 110 which includes \$12,202 for IDOH is hereby appropriated to the Transit Department in the Capital Improvement Fund 665, and Operating Grant Fund 265, for Fiscal Year 2020 through 2022.

Section 3. In the event that the Department receives additional grants not listed below, the Department will be required to submit separate legislation. The Department will also be required to submit the applications and awards for these grants to the Office of Management and Budget and the Central Accounting Office for review.

Section 4. That the following are potential grant awards with possible City IDOH and cash match requirements.

19	Grant Name (With Positions)	Est. Award	<u>IDOH</u>	CASH MATCH
20	Operating Grant Fund 265			
21	Travel Demand Management CMAQ	\$817,500	\$83,808	\$139,312
22	Grant Name (No Positions)	Est. Award	IDOH	CASH MATCH
23	Capital Improvement Fund 665			
24	Revenue Vehicles 5307	\$9,072,000	\$187,686	\$1,600,941
25	Revenue Vehicles 5339	\$1,300,000	\$26,895	\$229,412
26	Transit Enhancement 5307	\$108,000	\$2,374	\$27,000
27	Transit Facility Rehab 5307	\$1,000,000	\$21,982	\$250,000
28	Bus Stop Facilities 5307	\$500,000	\$10,991	\$125,000
29	Transit Security Equipment	\$108,000	\$2,374	\$27,000
30	Central Avenue BRT – CMAQ	\$6,837,433	\$140,728	\$1,165,180
31	Central Avenue BRT – STPU	\$3,000,000	\$61,746	\$511,236
32	Total Grants (No Positions)	\$21,925,433	\$454,776	\$3,935,769
33	GRAND TOTALS	\$22,742,933	\$538,584	\$4,075,081

Section 5. That in the event these grants are received, upon execution of an agreement of the parties, the amounts indicated above will be appropriated in their respective fund, with the provision the amount will be adjusted to reflect actual Federal participation and the corresponding percentage of required local matching funds.

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7	Cyndlia B. Dango
8	Cyrithia D. Borrego, President
9	City Council
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