

1 partnership with the Central Region Educational Cooperative is in all respects
2 approved.

3 Section 2. That in the event this grant is awarded, state funds in the
4 amount of \$72,000 is hereby appropriated to the Department of Family and
5 Community Services- Division of Child & Family Development in the Operating
6 Grant Fund (265), for Fiscal Year 2021.

7 Section 3. That funds in the amount of \$0 from the transfer to Operating
8 Grants Program of the General Fund are hereby appropriated to the
9 Department of Family and Community Services- Division of Child & Family
10 Development in the Operating Grants Fund (265), beginning in Fiscal Year
11 2021, as a portion of the City's matching requirements.

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Mayor Timothy M. Keller

**CITY OF
ALBUQUERQUE**
Albuquerque, New Mexico
Office of the Mayor

INTER-OFFICE MEMORANDUM

May 11, 2021

TO: Cynthia Borrego, President, City Council

FROM: Timothy M. Keller, Mayor

SUBJECT: Approving and Authorizing the Mayor to Execute One-Time Funds Grant Agreement with the Early Childhood Education and Care Department, in partnership with the Central Region Educational Cooperative and providing an Appropriation to the Department of Family and Community Services- Division of Child & Family Development for Fiscal Year 2021.


The City of Albuquerque Department of Family and Community Services- Division of Child & Family Development is applying for one-time Instructional Materials funds through the Early Childhood Education and Care Department, in partnership with the Central Region Educational Cooperative. The one-time funds will support the enhancement of the outdoor child environments of (24) of the COA CDC's.

This legislation appropriates \$72,000 in new one-time State grant funds. There are no Match funds associated with this appropriation of funds and no IDOH.

This resolution is forwarded to the Council for consideration and action.

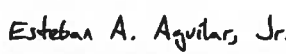
Legislation Title: Approving and Authorizing the Mayor to Execute One-Time Funds Grant Agreement with the Early Childhood Education and Care Department, in partnership with the Central Region Educational Cooperative and providing an Appropriation to the Department of Family and Community Services- Division of Child & Family Development for Fiscal Year 2021.

Recommended:



Sarita M. Nair Date
Chief Administrative Officer

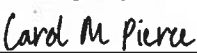
Approved as to Legal Form:

DocuSigned by:


Esteban A. Aguilar, Jr. Date
City Attorney

DS
PP

Recommended:

DocuSigned by:


Carol M. Pierce Date
Director, Dept. of Family & Community Services

Cover Analysis

1. What is it?

Approving and Authorizing the Mayor to Execute One-Time Funds Grant Agreement with the Early Childhood Education and Care Department, in partnership with the Central Region Educational Cooperative and providing an Appropriation to the Department of Family and Community Services- Division of Child & Family Development for Fiscal Year 2021.

2. What will this piece of legislation do?

This legislation appropriates one-time State funds enabling the Division of Child & Family Development to provide instructional materials to enhance the outdoor environments of (24) Child Development Centers. The City of Albuquerque CDC's supports families in their effort to be effective and responsive parents. This program will provide instructional support and materials to extend classroom instruction to the outdoor child environments of the children receiving services

3. Why is this project needed?

The City of Albuquerque CDC's are supported through General Funds, federal funds through the Office of Head Start of the Administration of Children and Families within the Department of Health and Human Services in Washington, DC and state funds through the New Mexico Early Childhood Education and Care Department (ECECD). This funding is one-time funding- for Instructional Materials for (24) CDC's. These FY21 grant funds are needed to support the instructional learning and supports for the children ages birth through age 5 who are receiving services.

4. How much will it cost and what is the funding source?

The City of Albuquerque, Department of Family and Community Services, Division of Child and Family Development is the recipient of one-time funds from the New Mexico Early Childhood Education and Care Department, in partnership with the Central Region Educational Cooperative in the amount of \$72,000. Funds in the amount of \$0 are necessary for the COA match requirements and no IDOH.

5. Is there a revenue source associated with this contract? If so, what level of income is projected?

No

FISCAL IMPACT ANALYSIS

TITLE: Approving and Authorizing the Mayor to Execute One-Time Funds Grant Agreement with the Early Childhood Education and Care Department, in partnership with the Central Region Educational Cooperative and providing an Appropriation to the Department of Family and Community Services- Division of Child & Family Development for Fiscal Year 2021

R: FUND: 265 O: DEPT: Family & Community Services

[] No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.

[x] (If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

	Fiscal Years				Total
	2021				
Base Salary/Wages					-
Fringe Benefits at Subtotal Personnel					-
Operating Expenses	72,000	-	-	-	72,000
Indirect Costs					-
Total Expenses	\$ 72,000	\$ -	\$ -	\$ -	72,001
[] Estimated revenues not affected					-
[x] Estimated revenue impact					-
Amount of Grant	72,000	-	-	-	72,000
Total Revenue	\$ 72,000	\$ -	\$ -	\$ -	72,000

These estimates do not include any adjustment for inflation.
 * Range if not easily quantifiable.

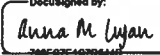
Number of Positions created -

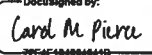
COMMENTS: The City of Albuquerque CDC's are supported through General Funds, federal funds through the Office of Head Start of the Administration of Children and Families within the Department of Health and Human Services in Washington, DC and state funds through the New Mexico Early Childhood Education and Care Department (ECECD). This funding is one-time funding- for Instructional Materials for (24) CDC's. These FY21 grant funds are needed to support the instructional learning and supports for the children ages birth through age 5 who are receiving services. No Match requirements and no IDOH.

COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:

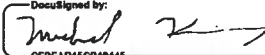
PREPARED BY: ANNA M. LUJAN

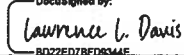
APPROVED: CAROL M. PIERCE

DocuSigned by:

 5/20/2021 | 12:47 PM MDT
 FISCAL MANAGER (date)

DocuSigned by:

 5/21/2021 | 8:18 AM MDT
 DIRECTOR (date)

REVIEWED BY:

DocuSigned by:

 EXECUTIVE BUDGET ANALYST
 5/21/2021 | 4:21 PM MDT

DocuSigned by:

 BUDGET OFFICER (date)
 5/21/2021 | 5:03 PM MDT

DocuSigned by:

 CITY ECONOMIST
 5/21/2021 | 5:13 PM MDT