

CITY of ALBUQUERQUE

TWENTY-FOURTH COUNCIL

COUNCIL BILL NO. R-21-168 ENACTMENT NO. _____

SPONSORED BY: Lan Sena

1 RESOLUTION
2 APPROVING AND AUTHORIZING THE FILING OF GRANT APPLICATION AND
3 ACCEPTANCE OF POTENTIAL GRANT AWARDS FROM THE FEDERAL
4 HEALTH AND HUMAN SERVICES DEPARTMENT (HHS) AND PROVIDING FOR
5 AN APPROPRIATION TO THE LEGAL DEPARTMENT FOR FISCAL YEARS 2022
6 and 2023.

7 WHEREAS, one of the goals of the City of Albuquerque is to support the
8 equitable distribution of health education and vaccines in Albuquerque; and

9 WHEREAS, the Health and Human Services Department has made available
10 to cities grants to support the equitable distribution of health education and
11 vaccines; and

12 WHEREAS, in order to meet the application deadline imposed by the
13 federal government, the City submitted an application to HHS on April 20; and

14 WHEREAS, potential grant funds in the approximate amount of \$4,000,000
15 will be used to increase health education and vaccination; and

16 WHEREAS, the City of Albuquerque desires to appropriate these funds, if
17 awarded, to the Office of Equity and Inclusion in the Legal Department to
18 achieve the grant goals; and

19 WHEREAS, the grant funding, if awarded, would be dispersed in fiscal
20 years 2022 and 2021 and requires no local match.

21 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF
22 ALBUQUERQUE:

23 Section 1. That the grant application as submitted is hereby approved, and
24 its acceptance and filing with appropriate official or office is in all respects
25 approved.

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1 Section 2. That upon award, funds in the amount of \$4,000,000 are hereby
2 appropriated to the Office of Equity and Inclusion in the Legal Department
3 Operating Grants Fund (265) for Fiscal Years 2022 and 2023, with the provision
4 that the amount will be adjusted to reflect the actual amount awarded.

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Mayor Timothy M. Keller

CITY OF ALBUQUERQUE
Albuquerque, New Mexico
Office of the Mayor

INTER-OFFICE MEMORANDUM

May 24, 2021

TO: Cynthia Borrego, President, City Council

FROM: Timothy M. Keller, Mayor

A handwritten signature in black ink, appearing to be 'TK', is written over the name 'Timothy M. Keller'.

SUBJECT: Funding for FY 22 and FY 23 for Legal Department Office of Equity and Inclusion through a federal grant from the Health and Human Services Department

In order to meet a tight deadline, the Office of Equity and Inclusion submitted a grant application to the federal Department of Health and Human Services that was brought to our attention by the Secretary of the New Mexico Department of Health. Passage of this resolution authorizing the grant and appropriating the funds would allow us to receive the grant in the amount of \$4,000,000, if awarded, and to use the funds as described in the grant application. There is no local match required.


The grant funds, if awarded, will be used to increase health education, health literacy and vaccination rates among the most vulnerable populations, including language minorities, in the Albuquerque metropolitan area, through a collaborative agreement with community health partners as described in the grant.

A resolution has been prepared and forwarded to City Council for approval.

Funding for FY 22 and FY 23 for Legal Department Office of Equity and Inclusion through a federal grant from the Health and Human Services Department

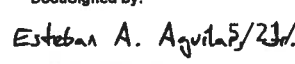
Approved:

Approved as to Legal Form:



Sarita Nair Date
Chief Administrative Officer

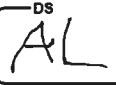
6/1/21

DocuSigned by:


Esteban A. Aguilar, Jr. Date
City Attorney

5/21/2021 | 1:11 PM MDT
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Recommended:



Michelle Melendez Date
Director

DocuSigned by:
Michelle Melendez
5/21/2021 | 11:01 AM MDT
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Cover Analysis

1. What is it?

A \$4,000,000 grant from the federal Health and Human Services Department.

2. What will this piece of legislation do?

Authorize the appropriation of grant funds from HHS in the amount of \$4,000,000 for the Office of Equity and Inclusion in the Legal Department.

3. Why is this project needed?

This grant is to be used for the purpose of increasing the equitable distribution of health education and vaccine in Albuquerque.

4. How much will it cost and what is the funding source?

There is no cost to the City associated with accepting the grant funds. The funding source is the federal Health and Human Services Department and no local match is required. The grant funds will pay for \$2,000,000 in personnel and operating expenses related to increasing the equitable distribution of health education and vaccine in the City.

5. Is there a revenue source associated with this contract? If so, what level of income is projected?

The Revenue Source is \$4,000,000 and will cover the personnel and operating expenses of the project.

6. What will happen if the project is not approved?

If the project is not approved, the City of Albuquerque will not be able to participate in the COVID-19 Vaccine Equity Grant Program.

7. Is this service already provided by another entity?

No, this service is not provided by another entity.

FISCAL IMPACT ANALYSIS

TITLE: The Federal Health and Human Services Grant

R: O:

FUND: 265

DEPT: 342000

- No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.
- (If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

		Fiscal Years			
		2022	2023	2024	Total
Base Salary/Wages		125,400	125,400		250,800
Fringe Benefits at	1.4500%	38,262	38,262	-	76,524
Subtotal Personnel		163,662	163,662	-	327,324
Operating Expenses		1,836,338	1,836,338		3,672,676
Property			-	-	-
Indirect Costs		-	-	-	-
Total Expenses		\$ 2,000,000	\$ 2,000,000	\$ -	\$ 4,000,000
<input type="checkbox"/> Estimated revenues not affected					
<input checked="" type="checkbox"/> Estimated revenue impact					
Amount of Grant		2,000,000	2,000,000	-	4,000,000
City Cash Match					
City Inkind Match					
City IDOH		-	-	-	-
Total Revenue		\$ 2,000,000	\$ 2,000,000	\$ -	\$ 4,000,000

These estimates do not include any adjustment for inflation.

* Range if not easily quantifiable.


Number of Positions created 3

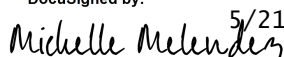
COMMENTS: The Revenue Source is \$4,000,000 and will cover the personnel and operating expenses of the project. The Three positions are temporary and will terminate at the end of the Grant.

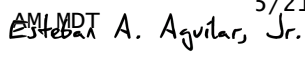
COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:

PREPARED BY:


APPROVED:

DocuSigned by:

 5/21/2021 | 10:58 AM MDT
 FISCAL ANALYST

DocuSigned by:

 5/21/2021 | 11:01 AM MDT
 DIRECTOR (date)


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 5/21/2021 | 1:11 PM MDT

REVIEWED BY:

DocuSigned by:

 5/21/2021 | 11:57 AM MDT
 EXECUTIVE BUDGET ANALYST

DocuSigned by:

 5/21/2021 | 12:02 PM MDT
 BUDGET OFFICER (date)

DocuSigned by:

 5/21/2021 | 12:52 PM MDT
 CITY ECONOMIST