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1 WHEREAS, the City of Albuquerque in partnership with the New Mexico
2 Department of Finance and Administration and local partners, announced on
3 April 15, 2021, that it will administer \$24,000,000 in federal funds for Emergency
4 Rental Assistance; and

5 WHEREAS, \$6,000,000 for Housing Vouchers was proposed in the FY21
6 Operating Budget; and this resolution proposes to appropriate additional
7 \$1,340,000 for Housing Vouchers, Eviction Prevention & Domestic Violence using
8 ARPA funding; and

9 WHEREAS, The City of Albuquerque appropriated \$3,300,000 for the
10 Affordable Housing in the FY21 Capital Program, and this resolution proposes an
11 additional \$3,400,000 for Affordable Housing and \$3,300,000 for Home
12 Rehabilitation Assistance; and

13 WHEREAS, the State appropriated \$110,000 for bikeway and walking trail
14 repairs and this resolution proposes an additional \$200,000; and

15 WHEREAS, the City of Albuquerque desires to accept these funds, which
16 do not require a cash match.

17 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF
18 ALBUQUERQUE:

19 Section 1. That the City of Albuquerque’s request from the United States
20 Secretary of the Treasury for direct payment to units of local government as
21 established in Section 9901, Coronavirus State and Local Fiscal Recovery Funds
22 of the America Rescue Plan Act of 2021, is hereby approved.

23 Section 2. That upon receipt, estimated funds in the amount of \$56,760,000
24 from the United States Department of the Treasury are hereby appropriated to the
25 City of Albuquerque in the Operating Grant Fund (265) for Fiscal Year 2022, 2023
26 and 2024.

27 Section 3. That the City of Albuquerque shall use the funds for the
28 following purposes:

29 **Pandemic Response and Support for Vulnerable Populations**

30	Housing Vouchers, Eviction Prevention & Domestic	
31	Violence Programs	\$1,340,000
32	Home Rehabilitation Assistance	\$3,300,000
33	Support for Those Excluded from other Stimulus Programs	\$4,200,000

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1	Vaccination and Public Health Support	\$500,000
2	One-Time Hazard Pay for Essential Employees	\$3,000,000
3	City-wide COVID- Health and Safety Retrofits	\$1,350,000
4	Health & Social Service Center Enhancements	
5	and Energy Efficiency Upgrades	\$1,000,000
6	Public Health and Reopening Outreach and Communication	\$230,000
7	Business Grants – Arts & Entertainment	\$2,000,000
8	Business Grants – Main Street	\$2,000,000
9	Business Grants – Entrepreneurs & Family Businesses	\$2,000,000
10	Business Grants – Youth & Education	\$2,000,000
11	Investment in Recovery	
12	Gun Shot Detection System	\$3,000,000
13	Police Recruiting	\$450,000
14	APD Vehicles	\$1,000,000
15	APD Main Station Renovations, Technology and Energy	
16	Efficiency Upgrades	\$5,000,000
17	Tourism, Placemaking and Beautification	\$1,000,000
18	Tourism Outreach to Promote Economic Development	\$1,000,000
19	Business Training, Recruitment & Retention	\$1,880,000
20	Local Economic Development Act Funds	\$3,000,000
21	Metropolitan Redevelopment Fund	\$3,000,000
22	Improve Lighting in Downtown Corridor	\$1,000,000
23	Balloon Museum Roof Repair and Energy Efficiency Upgrades	\$2,000,000
24	Convention Center Roof Replacement and Energy Efficiency	
25	Upgrades	\$4,000,000
26	Pino City Yards Renovations and Energy Efficiency	
27	Upgrades	\$5,000,000
28	Bike & Walking Trail Repairs	\$200,000
29	Tingley Beach Splash Pad and Upgrades	\$900,000
30	Candelaria Community Center Gym Youth Boxing	
31	Expansion	\$1,300,000
32	Section 4. That the City of Albuquerque’s request from the United States	
33	Department of Housing and Urban Development for direct payment to units of	

1 local government as established in Subtitle B - Housing Provisions, Section 3205
2 - Homelessness Assistance and Supportive Services Program of the America
3 Rescue Plan Act of 2021 is hereby approved.

4 Section 5. That upon receipt, estimated funds in the amount of \$7,600,000
5 from the United States Department of the Housing and Urban Development are
6 hereby appropriated to the City of Albuquerque in the Operating Grant Fund (265)
7 for Fiscal Year 2022, 2023, 2024, and 2025 of which \$3,400,000 will be used for the
8 purpose of planning, designing and constructing Affordable Housing Projects.

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City of Albuquerque

MAYOR / CAO OFFICE

Tim Keller, Mayor

Interoffice Memorandum

April 16, 2021

To: Cynthia Borrego, President, City Council

From: Timothy M. Keller, Mayor *TK*

Subject: APPROVING A REQUEST AND APPROPRIATING FUNDING FROM TITLE III and IX OF THE AMERICAN RESCUE PLAN ACT OF 2021.

The City of Albuquerque will receive an estimated \$7,600,000 in direct federal funding from Title III, Subtitle B, Section 3205 of the American Rescue Plan Act of 2021. Title III funding will be used for the purpose of planning, designing and constructing Affordable Housing Projects and other homeless assistance and supportive services for fiscal years 2022 through 2025.


The City of Albuquerque will receive two direct federal funding payments from the United States Department of the Treasury as established in Title IX, Subtitle M, Section 9901 of the American Rescue Plan Act of 2021. Each payment is estimated at \$56,757,675, with a total allocation estimated at \$113,515,351.67. Title IX funding will be used to cover costs incurred by the City to respond to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19) or its negative economic impacts; to respond to workers performing essential work during the COVID-19 public health emergency; and to provide government services to the extent of the reduction in revenue due to the COVID-19 public health emergency.

This resolution is forwarded to the Council for consideration and action.

Legislation Title: APPROVING A REQUEST AND APPROPRIATING FUNDING FROM TITLE III and IX OF THE AMERICAN RESCUE PLAN ACT OF 2021

Recommended:

Approved as to Legal Form:



 Sarilita Nair 4/16/21
 Chief Administrative Officer Date

DocuSigned by:
 Esteban A. Aguilar, Jr. 4/16/2021 | 11:21 AM MDT

 7961D89D046F4DB
 Esteban A. Aguilar Jr. Date
 City Attorney

Recommended:



 Sanjay Bhakta 4/16/21
 Chief Financial Officer Date

Cover Analysis

1. What is it?

Request to receive and appropriate funding as established in Title III and IX of the American Rescue Plan Act of 2021.

2. What will this piece of legislation do?

Approve and authorize the City to receive and use direct funding from Title III and Title IX of the American Rescue Plan Act of 2021.

3. Why is the project needed?

Title III funding will be used for the purpose of planning, designing and constructing Affordable Housing Projects and other homeless assistance and supportive services for fiscal years 2022 through 2025.

Title IX funding will be used to cover costs incurred by the City to respond to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19) or its negative economic impacts; to respond to workers performing essential work during the COVID-19 public health emergency; and to provide government services to the extent of the reduction in revenue due to the COVID-19 public health emergency in fiscal years 2022 through 2024.

4. How much will it cost and what is the funding source?

There is no cost or matching required to receive this funding.

5. Is there a revenue source associated with this contract? If so, what level of income is projected?

The City of Albuquerque will receive an estimated \$7,600,000 in direct federal funding from Title III, Subtitle B, Section 3205 of the American Rescue Plan Act of 2021.

The City of Albuquerque will receive two direct federal funding payments from the United States Department of the Treasury as established in Title IX Subtitle M, Section 9901 of the American Rescue Plan Act of 2021. Each payment is estimated at \$56,757,675, with a total allocation estimated at \$113,515,351.67.

6. What will happen if the project is not approved?

The City will not be able to use the direct federal funding to construct affordable housing projects, provide homeless assistance and support services; respond to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19) or its negative economic impacts; to respond to workers performing essential work during the COVID-19 public health emergency; and to provide government services to the extent of the reduction in revenue due to the COVID-19 public health emergency.

7. Is this service already provided by another entity?

N/A

FISCAL IMPACT ANALYSIS

TITLE: Title III, Subtitle B, Section 3205 of the American Rescue Plan Act of 2021 Funding
 Legislation Type: Resolution
 FUND: 265 Operating Grants

- No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.
- (If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

	2022	Fiscal Years 2023	2024 - 2025	Total
Base Salary/Wages				-
Fringe Benefits at (use applicable rate from OMB)				-
Subtotal Personnel	-	-	-	-
Operating Expenses	1,900,000	1,900,000	3,800,000	7,600,000
Property				-
Indirect Costs 7.20%				-
Total Expenses	\$ 1,900,000	\$ 1,900,000	\$ 3,800,000	\$ 7,600,000
<input type="checkbox"/> Estimated revenues not affected				
<input type="checkbox"/> Estimated revenue impact				
Amount of Federal Funding	7,600,000			7,600,000
City Cash Match				-
City In-kind Match				-
City IDOH				-
Total Revenue	\$ 7,600,000	\$ -	\$ -	\$ 7,600,000

Number of Positions created 0

COMMENTS: Funding will be used for the purpose of planning, designing and constructing Affordable Housing Projects and other homeless assistance and supportive services for fiscal years 2022 through 2025.

COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:
 N/A

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FISCAL ANALYST

DIRECTOR (date)

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EXECUTIVE BUDGET ANALYST

BUDGET OFFICER (date)

CITY ECONOMIST

FISCAL IMPACT ANALYSIS

TITLE: Title IX, Subtitle M, Section 9901 of the American Rescue Plan Act of 2021 Funding
 Legislation Type: Resolution
 FUND: 265 Operating Grants

- No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.
- (If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

	Fiscal Years			
	2022	2023	2024	Total
Base Salary/Wages				-
Fringe Benefits at (use applicable rate from OMB)				-
Subtotal Personnel	-	-	-	-
Operating Expenses	56,757,676	56,757,676		113,515,352
Property			-	-
Indirect Costs 7.20%			-	-
Total Expenses	\$ 56,757,676	\$ 56,757,676	\$ -	\$ 113,515,352
[] Estimated revenues not affected				
[] Estimated revenue impact				
Amount of Federal Funding	56,757,676	56,757,676		113,515,352
City Cash Match				-
City In-kind Match				-
City IDOH				-
Total Revenue	\$ 56,757,676	\$ 56,757,676	\$ -	\$ 113,515,352

Number of Positions created 0

COMMENTS: Funding will be used to cover costs incurred by the City to respond to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19) or its negative economic impacts; to respond to workers performing essential work during the COVID-19 public health emergency; and to provide government services to the extent of the reduction in revenue due to the COVID-19 public health emergency. No City match is required.

COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:

N/A

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CITY ECONOMIST