

CITY of ALBUQUERQUE

TWENTY FOURTH COUNCIL

COUNCIL BILL NO. R-21-145 ENACTMENT NO. _____

SPONSORED BY: **Brook Bassan, by request**

1 **RESOLUTION**
2 **APPROVING AND AUTHORIZING THE FILING OF GRANT APPLICATIONS AND**
3 **THE ACCEPTANCE OF POTENTIAL GRANT AWARDS FOR MULTIPLE TRANSIT**
4 **DEPARTMENT PROGRAMS FROM THE FEDERAL TRANSIT ADMINISTRATION**
5 **(FTA) OF THE U.S. DEPARTMENT OF TRANSPORTATION AND PROVIDING FOR**
6 **AN APPROPRIATION TO THE TRANSIT DEPARTMENT.**

7 **WHEREAS, one of goals of the City of Albuquerque is to support safe and**
8 **affordable integrated transportation options associated with Goal 3 -Public**
9 **Infrastructure on the City's Five-Year Goals Plan; and**

10 **WHEREAS, in order to expedite the award and receipt of grant funding to**
11 **Transit Department Programs, the City of Albuquerque Transit Department**
12 **submits for approval the following list of potential awards; and**

13 **WHEREAS, potential grant funds in the approximate amount of \$22,742,933**
14 **will be used to pay for various transit programs that contribute to safe and**
15 **affordable integrated transportation options to the citizens of Albuquerque; and**

16 **WHEREAS, the City of Albuquerque desires to appropriate these funds or**
17 **has available City funds in the amount of \$4,075,081 which consist of \$3,935,769**
18 **from Transit Capital Implementation Program Fund 305 and/or the Transfer to**
19 **Capital Grants program in the Transit Operating Fund 661 to the Capital Grants**
20 **Fund 665, and \$139,312 from the Transfer to Operating Grants Program from the**
21 **General Fund 110 for the local match and includes the City's portion of Indirect**
22 **Overhead (IDOH).**

23 **BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF**
24 **ALBUQUERQUE:**

25 **Section 1. That the list of estimated grant awards is hereby made a**
26 **part of this resolution, is hereby approved and its submission and filing with the**

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1 appropriate official or office of the respective granting agency is in all respects
 2 approved.

3 Section 2. That upon award, funds in the amount of \$26,818,014 consisting
 4 of \$22,742,933 in federal funds from the Federal Transit Administration which
 5 include \$538,584 for IDOH, \$3,935,769 from the Transit Capital Implementation
 6 Program fund 305 and/or the Transfer to Capital Grants program in the Transit
 7 Operating Fund 661 to the Capital Grants Fund 665; which includes \$80,226 for
 8 IDOH, and \$139,312 from the Transfer to Operating Grants Program from the
 9 General Fund 110 which includes \$12,202 for IDOH is hereby appropriated to the
 10 Transit Department in the Capital Improvement Fund 665, and Operating Grant
 11 Fund 265, for Fiscal Year 2020 through 2022.

12 Section 3. In the event that the Department receives additional grants not
 13 listed below, the Department will be required to submit separate legislation. The
 14 Department will also be required to submit the applications and awards for these
 15 grants to the Office of Management and Budget and the Central Accounting
 16 Office for review.

17 Section 4. That the following are potential grant awards with possible City
 18 IDOH and cash match requirements.

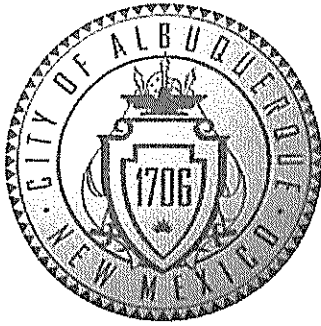
<u>Grant Name (With Positions)</u>	<u>Est. Award</u>	<u>IDOH</u>	<u>CASH MATCH</u>
Operating Grant Fund 265			
Travel Demand Management CMAQ	\$817,500	\$83,808	\$139,312
<u>Grant Name (No Positions)</u>	<u>Est. Award</u>	<u>IDOH</u>	<u>CASH MATCH</u>
Capital Improvement Fund 665			
Revenue Vehicles 5307	\$9,072,000	\$187,686	\$1,600,941
Revenue Vehicles 5339	\$1,300,000	\$26,895	\$229,412
Transit Enhancement 5307	\$108,000	\$2,374	\$27,000
Transit Facility Rehab 5307	\$1,000,000	\$21,982	\$250,000
Bus Stop Facilities 5307	\$500,000	\$10,991	\$125,000
Transit Security Equipment	\$108,000	\$2,374	\$27,000
Central Avenue BRT – CMAQ	\$6,837,433	\$140,728	\$1,165,180
Central Avenue BRT – STPU	\$3,000,000	\$61,746	\$511,236
Total Grants (No Positions)	\$21,925,433	\$454,776	\$3,935,769
GRAND TOTALS	\$22,742,933	\$538,584	\$4,075,081

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1 Section 5. That in the event these grants are received, upon execution of an
2 agreement of the parties, the amounts indicated above will be appropriated in
3 their respective fund, with the provision the amount will be adjusted to reflect
4 actual Federal participation and the corresponding percentage of required local
5 matching funds.

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Mayor Timothy M. Keller

CITY OF ALBUQUERQUE
Albuquerque, New Mexico
Office of the Mayor

INTER-OFFICE MEMORANDUM

March 15, 2021

TO: Cynthia Borrego, President, City Council

FROM: Timothy M. Keller, Mayor 

SUBJECT: Funding for FY20 Transit Program Grants Omnibus Bill

In order to speed the availability of grant funding for transit programs, the Transit Department has submitted a Grant Omnibus Bill, which lists potential Federal Transit Administration grants that the department may receive. Passage of the Omnibus Bill will allow the Transit Department to apply and receive grant funds. The Transit Department is estimating receipt of \$22,742,933 in federal grants from the Federal Transit Administration. Indirect costs in the amount of \$538,584 is included in the total grant amount and will be cost shared according to the grant's cash match ratio.

The amount of \$4,075,081 will be appropriated and/or is available, and consists of \$3,935,769 from Transit Capital Implementation Program Fund 305 and/or the Transfer to Capital Grants program in the Transit Operating Fund 661 to the Capital Grants Fund 665, and \$139,312 from the Transfer to Operating Grants Program from the General Fund 110, for the purpose of meeting the grant cash match.


The Transit Department will use the grant funds for various transit project to support the desired community condition for safe and affordable integrated transportation options.

A resolution has been prepared and is being forwarded to City Council for approval.

Legislation Title: Funding for FY20 Transit Program Grants Omnibus Bill

Approved:

Approved as to Legal Form:



Sarita Nair
Chief Administrative Officer

3/31/21
Date

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Esteban A. Aguilar, Jr. 3/15/2021 | 6:24 PM MDT
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Esteban A. Aguilar, Jr.
City Attorney

Date

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Lawrence Rael 3/16/2021 | 2:50 PM PDT
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Lawrence Rael
Chief Operating Officer

Date

Recommended:

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Danny Holcomb 3/15/2021 | 3:51 PM PDT
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Danny Holcomb
Transit Director

Date

Cover Analysis

1. What is it?

The City of Albuquerque Transit Department is eligible to receive potential grant awards for programs and projects from the Federal Transit Administration. In order to expedite the approval process and allow the department to take advantage of grants with short application and approval timelines, this Omnibus Bill approves application for and receipt of potential Federal Transit Administration grants by the Transit Department for FY20.

2. What will this piece of legislation do?

This legislation authorizes the Transit Department to apply for Federal Transit Administration funds for Transit related projects and appropriates those funds to the Transit Department.

3. Why is this project needed?

The “Omnibus Bill” is needed in order to take advantage of funding opportunities from the Federal Transit Administration. The funding will support the desired community condition for safe and affordable integrated transportation options.

4. How much will it cost and what is the funding source?

The Transit Department will potentially receive \$22,742,933 from the Federal Transit Administration grantor. Funding of \$4,075,081 will be appropriated and will consist of \$3,935,769 from Transit Capital Implementation Program Fund 305 and/or the Transfer to Capital Grants program in the Transit Operating Fund 661 to the Capital Grants Fund 665; and \$139,312 from the Transfer to Operating Grants Program from the General Fund 110, for the purpose of meeting grant cash match.

5. Is there a revenue source associated with this contract? If so, what level of income is projected?

None

6. What will happen if the project is not approved?

Transit will not be able to appropriate the Federal Transit Administration funds to provide funds for various transit projects to support the desired community condition for safe and affordable integrated transportation options.

7. Is this service already provided by another entity?

No

FISCAL IMPACT ANALYSIS

TITLE: Funding for FY20 Transit Program Grants Omnibus Bill R: O:
 FUND: 265
 DEPT: Transit

- No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.
- (If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

		Fiscal Years			Total
		2020 7 Pay Periods	2021 19 Pay Periods	2022	
Base Salary/Wages		85,898	233,153		319,051
Fringe Benefits at	49.42%	23,934	64,962		88,896
Fringe Benefits at	48.29%	18,094	49,112		67,206
Subtotal Personnel		127,926	347,227	-	475,153
Operating Expenses			397,851		397,851
Property			-	-	-
Indirect Costs	9.60%	12,280.90	71,527.49	-	83,808
Total Expenses		\$ 140,207	\$ 816,605	\$ -	\$ 956,812
<input type="checkbox"/> Estimated revenues not affected					
<input checked="" type="checkbox"/> Estimated revenue impact					
Revenue from program					0
Amount of Grant		817,500		-	817,500
City Cash Match		127,110			127,110
City Inkind Match					-
City IDOH*		12,202		-	12,202
Total Revenue		\$ 956,812	\$ -	\$ -	\$ 956,812

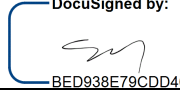
*The IDOH is part of the overall budget and will be billed by grant based on cost share ratio.

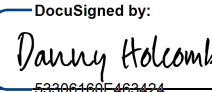
Number of Positions created 5

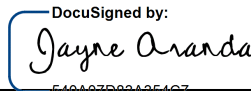
COMMENTS: The Federal Transit Administration (FTA) is providing \$817,500 in Federal Funds for various transit projects. A local match, which includes the City's portion of IDOH totaling \$139,312 is available and is appropriated from the Transfer program from General Fund 110 to the Grant Operating Fund 265. Indirect costs totaling \$83,808 will be realized from this grant.

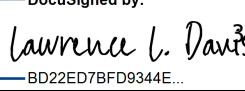
COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:

This funding will be used for various transit programs to support the desired community condition for safe and affordable integrated transportation options.

PREPARED BY:
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 GRANT ANALYST

APPROVED:
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 DIRECTOR (date)

REVIEWED BY:
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 EXECUTIVE BUDGET ANALYST

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 CITY ECONOMIST

City Dept	Dept	Dept Name	Fund	Employee	Position	Hire Date	Default We	FTE Calc	FTE Calc f	Grade	Grade Step	Hourly Wa	Salary	Benefits M Series/OEB	Benefits E Series/ OEB	
														49.42%	48.29%	
57	5780000	TR-Grant Clearing	265	vacant	Graphic Artist		40	1	0	M13	1	19.01	\$ 39,540.80	\$ 19,541.06		
57	5780000	TR-Grant Clearing	265	Richard	Marketing Manager	12/08/07	40	1	0	E16	8	34.39	\$ 71,531.20		\$ 34,541.83	
57	5780000	TR-Grant Clearing	265	Nick	Marketing Specialist	01/20/07	40	1	0	M14	3	23.21	\$ 48,276.80	\$ 23,858.39		
57	5780000	TR-Grant Clearing	265	vacant	Marketing Specialist		40	1	0	M14	1	21.05	\$ 43,784.00	\$ 21,638.05		
57	5780000	TR-Grant Clearing	265	Katherine	Marketing Specialist	02/14/09	40	1	0	M14	3	23.21	\$ 48,276.80	\$ 23,858.39		
	5780000	TR-Grant Clearing	265	Zechariah	Transit Marketing Comm Coord	02/01/20	40	1	0		0	32.52	\$ 67,641.60		\$ 32,663.58	
													\$ 319,051	\$ 88,896	\$ 67,205	\$ 475,152.51
													FY2020 @7 Pay Periods	\$ 85,898	\$ 23,934	\$ 18,094
													FY2021 @19 Pay Periods	\$ 233,153	\$ 64,962	\$ 49,112

**OMNIBUS WORKSHEET
FEDERAL/STATE GRANTS
FY/20**

Department: Transit

Operating Capital IDOH **9.6%**
1.79%

GRANT TITLE	(A) FEDERAL DIRECT	(B) FEDERAL PASS THRU STATE	(C) STATE	(D) CITY Total	(E) OTHER	(F) TOTAL Revenues	Positions		(G) Personnel Costs	(H) Operating / Capital Costs	(I) Sub Total	(J) INDIRECT	(K) TOTAL Expenses	(L) CITY CASH MATCH	(M) CITY INDIRECT	Calculation for Operation Costs		FEDERAL IDOH
							Full Time	Part Time								Bal Ck	= column (I) Available to spend	
Travel Demand Management (TDM) - CMAQ	817,500			139,312		956,812	5		475,153	397,851	873,004	83,808	956,812	127,110	12,202	873,004	-	71,606
Revenue Vehicles 5307	9,072,000			1,600,941		10,672,941				10,485,255	10,485,255	187,686	10,672,941	1,572,788	28,153	10,485,255	-	159,533
Revenue Vehicles 5339	1,300,000			229,412		1,529,412				1,502,517	1,502,517	26,895	1,529,412	225,378	4,034	1,502,517	-	22,861
Associated Transit Improvements 5307	108,000			27,000		135,000				132,626	132,626	2,374	135,000	26,525	475	132,626	-	1,899
Transit Facility Rehab 5307	1,000,000			250,000		1,250,000				1,228,018	1,228,018	21,982	1,250,000	245,604	4,396	1,228,018	-	17,586
Bus Stop Facilities 5307	500,000			125,000		625,000				614,009	614,009	10,991	625,000	122,802	2,198	614,009	-	8,793
Transit Security Equipment 5307	108,000			27,000		135,000				132,626	132,626	2,374	135,000	26,525	475	132,626	-	1,899
Central Avenue BRT - CMAQ	6,837,433			1,165,180		8,002,613				7,861,885	7,861,885	140,728	8,002,613	1,137,034	28,146	7,861,885	-	112,582
Central Avenue BRT - STPU	3,000,000			511,236		3,511,236				3,449,490	3,449,490	61,746	3,511,236	498,887	12,349	3,449,490	-	49396.8
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TOTAL	22,742,933	-	-	4,075,081	-	26,818,014	5	-	475,153	25,804,277	26,279,430	538,584	26,818,014	3,982,652	92,429	26,346,413	-	446,155

265	817,500	-	-	139,312	-	956,812			475,153	397,851	873,004	83,808	956,812	127,110	12,202	873,004	-	-	71,606
665	21,925,433	-	-	3,935,769	-	25,861,202			-	25,406,426	25,406,426	454,776	25,861,202	3,855,543	80,226	-	25,406,426	-	374,550

Fiscal Year 2020 Transit Grant Omnibus Bill Grant Description

GRANTS WITH POSITIONS

Travel Demand Management (TDM) – CMAQ

The Transit Department desires to apply for \$817,500 in Federal Transit Administration (FTA) Congestion Mitigation Air Quality – Mandatory (CMAQ-MAND) Funds for the transportation demand management program. A local match totaling \$139,312 is available and is appropriated from a Transfer to Operating Grants Program in the General Fund to the Operating Grants Fund 265. Indirect costs in the amount of \$83,808 is included in the total grant amount and will be cost shared according to the FTA CMAQ rate of 85.44% by grantor and 14.56% local match.

This funding will cover marketing, public education and outreach to promote the reduction of auto emissions and traffic congestion in the metropolitan area.

GRANTS WITHOUT POSITIONS

Revenue Vehicles 5307

The Transit Department desires to apply for \$9,072,000 in Federal Transit Administration (FTA) Section 5307 Formula Funds for revenue vehicle purchase. A local match totaling \$1,600,941 is available and is appropriated from the Transit Capital Implementation Program Fund 305 to Transit Grant Fund 665 and/or the Transfer to Capital Grants program in the Transit Operating Fund 661 to the Capital Grants Fund 665. Indirect costs in the amount of \$187,686 is included in the total grant amount and will be cost shared according to the FTA 5307 Formula bus sliding scale rate of 85% by grantor and 15% local match.

This funding is for revenue vehicles which will provide funding to acquire revenue vehicles and associated equipment and manufacturing inspections.

Revenue Vehicles 5339

The Transit Department desires to apply for \$1,300,000 in Federal Transit Administration (FTA) Section 5339 Bus and Bus Facility Funds for revenue vehicle purchase. A local match totaling \$229,412 is available and is appropriated from Transit Capital Implementation Program Fund 305 to Transit Grant Fund 665 and/or from the Transfer to Capital Grants program in the Transit Operating Fund 661 to the Capital Grants Fund 665. Indirect costs in the amount of \$26,895 is included in the total grant amount and will be cost shared according to the FTA 5339 Formula bus sliding scale rate of 85% by grantor and 15% local match.

This funding is for revenue vehicles which will provide funding to acquire revenue vehicles and associated equipment and manufacturing inspections.

Associated Transit Improvements 5307

The Transit Department desires to apply for \$108,000 in Federal Transit Administration (FTA) 5307 Formula Funds for Associated Transit Improvements (Transit Enhancement) projects. A local match

totaling \$27,000 is available and is appropriated from Transit Capital Implementation Program Fund 305 to Transit Grant Fund 665 and/or from the Transfer to Capital Grants program in the Transit Operating Fund 661 to the Capital Grants Fund 665. Indirect costs in the amount of \$2,374 is included in the total grant amount and will be cost shared according to the FTA 5307 Formula rate of 80% by grantor and 20% local match.

This funding is for Associated Transit Improvements will provide funding to construct bus shelters, landscaping, Bike/Pedestrian access, and signage.

Transit Facility Rehab 5307

The Transit Department desires to apply for \$1,000,000 in Federal Transit Administration (FTA) 5307 Formula Funds for facility rehabilitation projects. A local match totaling \$250,000 is available and is appropriated from Transit Capital Implementation Program Fund 305 to Transit Grant Fund 665 and/or from the Transfer to Capital Grants program in the Transit Operating Fund 661 to the Capital Grants Fund 665. Indirect costs in the amount of \$21,982 is included in the total grant amount and will be cost shared according to the FTA 5307 Formula rate of 80% by grantor and 20% local match.

This funding is for Facility Rehab which will provide funding to rehabilitate and remodel various transit facilities, including equipment within those facilities.

Bus Stop Facilities 5307

The Transit Department desires to apply for \$500,000 in Federal Transit Administration (FTA) 5307 Formula Funds for bus stop facilities. A local match totaling \$125,000 is available and is appropriated from Transit Capital Implementation Program Fund 305 to Transit Grant Fund 665 and/or from the Transfer to Capital Grants program in the Transit Operating Fund 661 to the Capital Grants Fund 665. Indirect costs in the amount of \$10,991 is included in the total grant amount and will be cost shared according to the FTA 5307 Formula rate of 80% by grantor and 20% local match.

This funding is for Bus Stop Facilities which will provide funding to rehabilitate and install various bus stops.

Transit Security Equipment 5307

The Transit Department desires to apply for \$108,000 in Federal Transit Administration (FTA) 5307 Formula Funds for security equipment. A local match totaling \$27,000 is available and is appropriated from Transit Capital Implementation Program Fund 305 to Transit Grant Fund 665 and/or from the Transfer to Capital Grants program in the Transit Operating Fund 661 to the Capital Grants Fund 665. Indirect costs in the amount of \$2,374 is included in the total grant amount and will be cost shared according to the FTA 5307 Formula rate of 80% by grantor and 20% local match.

This funding will provide funding for Transits security equipment at its various facilities and for any employees utilizing security equipment.

Central Avenue BRT - CMAQ

The Transit Department desires to apply for \$6,837,433 in Federal Transit Administration (FTA) Congestion Mitigation Air Quality – Mandatory (CMAQ-MAND) Funds for Central Avenue Corridor Improvements. A local match totaling \$1,165,180 is available and is appropriated from the Transfer to Capital Grants program in the Transit Operating Fund 661 to the Capital Grants Fund 665. Indirect costs in the amount of \$140,728 is included in the total grant amount and will be cost shared according to the FTA CMAQ rate of 85.44% by grantor and 14.56% local match.

This funding will cover Central Avenue Corridor improvements to promote the reduction of auto emissions and traffic congestion in the metropolitan area.

Central Avenue BRT – STPU

The Transit Department desires to apply for \$3,000,000 in Federal Transit Administration (FTA) Surface Transportation Program-urban (STPU) Funds for Central Avenue Corridor Improvements. A local match totaling \$511,236 is available and is appropriated from the Transfer to Capital Grants program in the Transit Operating Fund 661 to the Capital Grants Fund 665. Indirect costs in the amount of \$61,746 is included in the total grant amount and will be cost shared according to the FTA STPU rate of 85.44% by grantor and 14.56% local match.

This funding will cover Central Avenue Corridor improvements to improve roadways and system connectivity while not negatively impact the environment and/or historically significant landmarks.