

EC-21-271 CITY OF ALBUQUERQUE Albuquerque, New Mexico Office of the Mayor

Mayor Timothy M. Keller

INTER-OFFICE MEMORANDUM February 4, 2021

TO: Cynthia D. Borrego, President, City Council

FROM: Timothy M. Keller

SUBJECT: Mayor's Recommendation of Award (ROA) for RFP No. RFP-2021-092-HRM-IC, "Onsite Mindfulness Based Stress Reduction Employee Program"

The City of Albuquerque's Human Resources Department, Benefits Division in conjunction with the Finance and Administrative Services Department, Purchasing Division, issued the RFP for an onsite mindfulness based stress reduction employee program.

The RFP was posted on the Purchasing E-Procurement, Bonfire website on October 16, 2020 and advertised in the Albuquerque Journal on October 18, 2020.

The City received one (1) response to this solicitation. The ad hoc evaluation committee evaluated and scored the proposal received in accordance with the evaluation criteria published in the RFP. After thoroughly reviewing and scoring the proposal, Embodied Spirit Therapies earned a score of 839 points. The ad hoc committee found Embodied Spirit Therapies to be both responsive and qualified and recommends an award to Embodied Spirit Therapies.

I concur with this recommendation.

The City of Albuquerque's Human Resources Department will manage this contract.

Mayor's Recommendation of Award (ROA) for RFP No. RFP-2021-092-HRM-IC, "Onsite Mindfulness Based Stress Reduction Employee Program"

Approved:

2/19/21

Sarita Nair Date Chief Administrative Officer

Approved as to Legal F Docusigned by: Esteban A. Aquilar, Jr.		1:58 KAEMST LLJ
Esteban Aguilar, Jr. City Attorney	Date	

Recommended:

---- DocuSigned by:

Barbara Kuiz-Salazar

2/11/2021 | 9:45 AM MST

Barbara Ruiz Salazar Date Acting Director, Human Resources Department

Cover Analysis

1. What is it?

The RFP allows for the competitive bid process and vetting of professional mindful-based stress reduction providers. Programs will be available to City of Albuquerque and Participating Entity employees and their families. These programs will enhance the work culture for all employers, and create an organizational climate that provide employees with the tools to improve their mental and emotional well-being.

2. What will this piece of legislation do?

The legislation will approve the funding and contracting with Embodied Spirit Therapies to administer innovative and effective employee mindfulness-based wellness interventions.

3. Why is this project needed?

Conditions such as diabetes, hypertension, coronary artery disease, congestive heart failure, asthma, and chronic obstructive pulmonary disease have preventable health risk factors. These risk factors include excess weight, insufficient physical activity, poor nutrition, elevated blood pressure, prediabetes, abnormal lipid panel, smoking, high stress, lack of sleep, and insufficient social support. Embodied Spirit Therapies will address these risks through mindfulness-based stress reduction programs to prevent and reduce the burden of the prevalent chronic conditions caused by anxiety. Employees and family members will be guided through various breathing and meditation techniques that will make sustainable improvements in their well-being.

4. How much will it cost and what is the funding source?

This will be funded out of Fund 735, an Internal Service Fund. The Human Resources Department will be utilizing the existing fund balance for the contract. The current appropriation will need to increase by \$40,000.

5. Is there a revenue source associated with this Plan? If so, what level of income is projected?

There is no revenue source associated with this contract.

FISCAL IMPACT ANALYSIS

TITLE:	MBSR RFP	R: FUND:	O:
		DEPT:	Human Reso

[] No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.

[x] (If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

		2021	l Years 022	2023	Total
Base Salary/Wages Fringe Benefits at		-	-	-	-
Subtotal Personnel		-	-	-	-
Operating Expenses		40,000	-		40,000
Property Indirect Costs		-	-	-	-
Total Expenses	\$	40,000	\$ -	\$ -	\$ 40,000
[] Estimated revenues not affected [] Estimated revenue impact					
Revenue from program Amount of Grant			-	-	0
City Cash Match City Inkind Match					
City IDOH		-	-	-	-
Total Revenue	\$	-	\$ -	\$ -	\$ -
These estimates do <u>not</u> include any adjust	ment fo	or inflation.			

* Range if not easily quantifiable.

Number of Positions created

COMMENTS: This will be funded out of Fund 735, an Internal Service Fund. The Human Resources Department will be utilizing the existing fund balance for the contract. The current appropriation will need to increase by \$40,000.

COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:

PREPARED BY:

APPROVED:

—Docusigned by: <u>Tanya E. Gallegos</u> —FISCALIANALYST — Docusigned by: Barbara Ruig-Salayar^{2/11/2021} | 9:45 AM MST — DtREEOFOR50... (date)

REVIEWED BY:

DocuSigned by:	DocuSigned by:		DocuSigned by:
Jayne Aranda	Lawrence L. Davis	2/17/2021	10:26 physician Bourner
- EXEQUATIVE BUDGET ANALYST		R (date)	E02C282CHPT CONOMIST



City of Albuquerque

Department of Finance and Administrative Services

Timothy M	I. Keller, Mayor	
-----------	------------------	--

Interoffice M	emorandum	Date	12/9/2020 5:23 PM	MST
то:	Sarita Nair, Chief Administrative Officer			DS
FROM:	Barbara Ruiz Salazar, Acting Director, Human Resources Department			
SUBJECT:	Recommendation of Award – RFP Number: RFP-2021-092-HRM-IC RFP Name: Onsite Mindfulness Based Stress Reduc	tion Em	ployee Program	

The Department of Finance and Administrative Services, Purchasing Division, issued the subject solicitation in conjunction with the Human Resources Department for an onsite mindfulness based stress reduction employee program.

The solicitation was posted on the Purchasing website and advertised in the Albuquerque Journal. The number of responses received for evaluation were one (1).

The Ad Hoc Evaluation Committee evaluated and scored the responses in accordance with the evaluation criteria published in the RFP and recommends award of contract to Embodied Spirit Therapies.

I concur with this recommendation. Listed below are the composite scores for the top three responses received:

COMPANY NAME	SCORE
Embodied Spirit Therapies	839

The Department that will be managing this contract is the Human Resources Department.

Approved: ______DocuSigned by:

5/L 12/11/2020 | 10:20 AM MST

Sarifa Mainte 944D.... (Date) Chief Administrative Officer

Attachment: Scoring Summary





RFP-2021-092-HRM-IC - Onsite Mindfulness Based Stress Reduction Employee Program Scoring Summary

	Total	General Approach	Experience and Qualifications	Quality and Innovation	Overall Ability	Cost Proposal
Supplier	/ 1,000.00 pts	/ 300 pts	/ 200 pts	/ 200 pts	/ 100 pts	/ 200 pts
Embodied Spirit Therapies	839	250	156	156	76	200

Eliminated Submissions

Supplier					
The Mindful Center	The vendor provided the c Cost Proposal separately submit the Cost Proposal	from your technical Pr	oposal in the City's ePro	ocurement syste	m. Failure to