

CITY of ALBUQUERQUE

TWENTY FOURTH COUNCIL

COUNCIL BILL NO. R-20-119

ENACTMENT NO. R-2021-002

SPONSORED BY: Pat Davis

1 RESOLUTION

2 REQUIRING COMMUNICATION OF INTRA-YEAR ADMINISTRATIVE RATE AND
3 FEE ADJUSTMENTS TO THE CITY COUNCIL PRIOR TO IMPLEMENTATION.

4 WHEREAS, the City charges fees and sets rates for a variety of General
5 Fund and Enterprise Fund services and activities; and

6 WHEREAS, the Mayor can administratively increase or amend City rates
7 and fees that are not otherwise specifically established by an City Ordinance,
8 or that are not generally required to be set by City Ordinance; and

9 WHEREAS, City Budget Ordinance Section 2-11-10 (A) requires that any fee
10 or rate adjustment for the upcoming fiscal year be submitted by the Mayor to
11 the Council with the Mayor's annual operating budget proposal; and

12 WHEREAS, the increase or adjustment of a City rate or fee may be
13 necessary within the middle of a fiscal year to support the continuation or
14 expansion of a valuable City service; and

15 WHEREAS, both the City Council and general public should be made aware
16 of proposed administrative rate and fee increases done outside of the annual
17 operating budget process.

18 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF
19 ALBUQUERQUE:

20 SECTION 1. DEFINITIONS.

21 ADMINISTRATIVE RATE OR FEE. Any general or enterprise rate or fee
22 charged by the City that the Mayor has administrative discretion to increase or
23 otherwise amend without action or approval by the City Council.

24 MID-FISCAL YEAR ADJUSTMENT. Any administrative rate or fee
25 adjustment proposed to occur outside of the annual operating budget.

1 **SECTION 2. COMMUNICATION TO COUNCIL OF ADMINISTRATIVE RATE**
2 **OR FEE ADJUSTMENTS.**

3 **(A) The Mayor shall submit an executive communication to the City**
4 **Council for its receipt of all mid-fiscal year rate or fee adjustment proposals.**
5 **Such executive communications must be received by the Clerk of the Council**
6 **at least 90 days before the rate or fee adjustment is proposed to become**
7 **effective.**

8 **(B) The Mayor shall continue to submit administrative rate or fee**
9 **adjustments that will take affect at the beginning of a given fiscal year (July 1)**
10 **with that year's proposed fiscal year operating budget, per Section 2-11-10 (A)**
11 **ROA 1994.**

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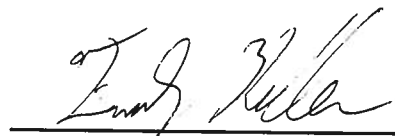
1 PASSED AND ADOPTED THIS 4th DAY OF January, 2021
2 BY A VOTE OF: 8 FOR 0 AGAINST.
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5 Excused: Gibson

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8 Cynthia D. Borrego, President
9 City Council

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13 APPROVED THIS 14 DAY OF July, 2021
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17 Bill No. R-20-119

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21 Timothy M. Keller, Mayor
22 City of Albuquerque
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25 ATTEST:

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28 Ethan Watson, City Clerk
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