## CITY of ALBUQUERQUE TWENTY FOURTH COUNCIL

COUNCI	L BILL NO. <u>R-20-119</u> ENACTMENT NO	
SPONSORED BY: Pat Davis		
1	RESOLUTION	
2	REQUIRING COMMUNICATION OF INTRA-YEAR ADMINISTRATIVE RATE AND	
3	FEE ADJUSTMENTS TO THE CITY COUNCIL PRIOR TO IMPLEMENTATION.	
4	WHEREAS, the City charges fees and sets rates for a variety of General	
5	Fund and Enterprise Fund services and activities; and	
6	WHEREAS, the Mayor can administratively increase or amend City rates	
7	and fees that are not otherwise specifically established by an City Ordinance,	
8	or that are not generally required to be set by City Ordinance; and	
9	WHEREAS, City Budget Ordinance Section 2-11-10 (A) requires that any fee	
10	or rate adjustment for the upcoming fiscal year be submitted by the Mayor to	
11	the Council with the Mayor's annual operating budget proposal; and	
12	WHEREAS, the increase or adjustment of a City rate or fee may be	
13	necessary within the middle of a fiscal year to support the continuation or	
14	expansion of a valuable City service; and	
15	WHEREAS, both the City Council and general public should be made aware	
16	of proposed administrative rate and fee increases done outside of the annual	
17	operating budget process.	
18	BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF	
19	ALBUQUERQUE:	
20	SECTION 1. DEFINITIONS.	
21	ADMINISTRATIVE RATE OR FEE. Any general or enterprise rate or fee	
22	charged by the City that the Mayor has administrative discretion to increase or	
23	otherwise amend without action or approval by the City Council.	
24	MID-FISCAL YEAR ADJUSTMENT. Any administrative rate or fee	
25	adjustment proposed to occur outside of the annual operating budget.	

1	SECTION 2. COMMUNICATION TO COUNCIL OF ADMINISTRATIVE RATE
2	OR FEE ADJUSTMENTS.
3	(A) The Mayor shall submit an executive communication to the City
4	Council for its receipt of all mid-fiscal year rate or fee adjustment
5	proposals. Such executive communications must be received by the Clerk
6	of the Council at least 90 days before the rate or fee adjustment is
7	proposed to become effective.
8	(B) The Mayor shall continue to submit administrative rate or fee
9	adjustments that will take affect at the beginning of a given fiscal year (July
10	1) with that year's proposed fiscal year operating budget, per Section 2-11-
11	10 (A) ROA 1994.
12	
13	
14	
15	
16	
17	
18	
19	
20	
21	
22	
23	
24	
25	
26	
27	
28	
29 20	
30	
31 22	
32	