

CITY of ALBUQUERQUE

TWENTY FOURTH COUNCIL

COUNCIL BILL NO. R-20-96 ENACTMENT NO. R-2020-098

SPONSORED BY: Isaac Benton, by request

1 RESOLUTION

2 AMENDING THE ADOPTED CAPITAL IMPLEMENTATION PROGRAM OF THE
3 CITY OF ALBUQUERQUE BY APPROVING NEW PROJECTS, SUPPLEMENTING
4 CURRENT APPROPRIATIONS AND CHANGING THE SCOPE OF EXISTING
5 PROJECTS.

6 WHEREAS, the Capital Implementation Program of the City of Albuquerque is
7 governed by the requirements established under Section 2-12-4 ROA, 1994, which
8 provides for semiannual amendments to the approved program; and

9 WHEREAS, appropriations are needed for various purposes including the
10 Cultural, Storm, Streets, Legal, Parks, Police, and Solid Waste; and

11 WHEREAS, Impact Fee revenues now need to be appropriated; and

12 WHEREAS, the State of New Mexico grant projects approved by the 2020 State
13 Legislature now need to be authorized; and

14 WHEREAS, the appropriations of these various funds to projects within their
15 respective purposes are timely and necessary for the City to serve its citizens.

16 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF
17 ALBUQUERQUE:

18 Section 1. That the appropriations are hereby made and/or changed and that
19 decreased in activities/projects are transfers of revenues to the specific projects as
20 indicated.

21			Increase
22	<u>Department</u>	<u>Source</u>	<u>(Decrease)</u>
23	<u>Aviation</u>		
24	Double Eagle II Land Use Study	15 GO	25,000
25	<u>Cultural Services/BioPark Tax</u>		

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1	BioPark Tax Project	Interest	(369,150)
2	BioPark Tax Project	Interest	369,150
3		Gross Receipt Tax	17,000,000
4		Contributions	30,000
5	<u>Cultural Services</u>		
6	Library	Interest	(20,000)
7	Library Building Renovations	Interest	20,000
8	International District Library	Contribution in Aid	600,000
9	NHCC Arts Institute Building		
10	The scope is expanded to plan, design, equip renovation and construct a building		
11	for the live/work space for creative entrepreneurs in the Metropolitan redevelopment		
12	area in Albuquerque Bernalillo County; and to plan, design, equip, renovate, and		
13	construct improvements to the Explora Museum.		
14	Explora Museum	Contribution in Aid	500,000
15	NM Veteran Memorial	Contributions	40,774
16	<u>DMD/CIP</u>		
17	Comprehensive Community		
18	Planning/Revitalization	13 GO	(25,000)
19	Comprehensive Community		
20	Planning/Revitalization	15 GO	(155,000)
21	118th Street Transportation Study	11 GO	30,000
22	The scope of the project is to complete a transportation study on 118th Street,		
23	between NM Hwy 500 and Amole Mesa Avenue.		
24	Economic Development		
25	and Community Vitality	11 GO	(30,000)
26	60th Street & Knots Landing	15 GO	100,000
27	The scope of the project is to plan, design, equip, renovate and construct		
28	improvements to the 60th Street and Knots Landing site and buildings in preparation		
29	for lease to a community non-profit partner.		
30	MD Vehicles Replacement	Miscellaneous Revenue	16,743
31	Northwest Mesa Gateway	Misc	25,000
32	Shared Active Transportation Station	Fees	187,088
33	<u>DMD/Storm</u>		

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1	Broadway Pump Station	Miscellaneous Revenue	18,250
2	MS4 Storm Water Implementation	Contributions	136,505
3	Marble Arno Detention Basin	Contribution in Aid	800,000
4	South Broadway Pump Station	15 GO	
5	The scope is expanded to include plan, design, acquire property, construct, and		
6	otherwise make improvements necessary to implement the recommended		
7	improvements in the South Broadway Drainage Master Plan. Activities may include		
8	right-of-way acquisition utility relocations drainage inlets and small		
9	equipment/furnishings associated with the project.		
10	South Broadway Pump Station	17 GO	
11	The scope is expanded to include plan, design, acquire property, construct, and		
12	otherwise make improvements necessary to implement the recommended		
13	improvements in the South Broadway Drainage Master Plan. Activities may include		
14	right-of-way acquisition utility relocations drainage inlets and small		
15	equipment/furnishings associated with the project.		
16	Storm System Water Quality Facility	Contributions	850,000
17	International District Storm Facility	Contribution in Aid	(600,000)
18	Southern Boulevard Storm Drain		
19	The scope is expanded to include pump station rehab and MS4 Compliance		
20	activities.		
21	Bear Canyon Band Stabilization		
22	The scope is expanded to include MS4 compliance activities.		
23	<u>DMD/Streets</u>		
24	Advanced Right-of-Way Acquisition	Sale of Real Property	14,530
25	Inspiration PID	Contribution in Aid	50,000
26	Reconstruction Major Streets	Contribution in Aid	62,250
27	Central Avenue Improvements		
28	The scope is expanded to include Central Avenue from Louisiana to Tramway.		
29	Rainbow Boulevard Improvements		
30	The scope is expanded to include other District 5 projects.		
31	AMPA-Wide Bike Program	NMDOT	150,000
32		Transfer from 305	25,562

1 The project description attached hereto may only be amended as provided by
2 Section 2-12-4-ROA, 1994.

3 DMD/Streets/Transportation Tax

4 Road Maintenance	Contribution in Aid	18,763
5 Road Deficiencies	Contribution in Aid	38,056

6 Legal

7 Comcast Fund	Interest	(33,815)
8 Comcast Capital	Interest	33,815
9	Franchise Revenue	247,125

10 Parks & Recreation

11 New Park Amenity & Forestry Rehab	Miscellaneous Revenue	777,143
12 Recreation Facility Renovation	Miscellaneous Revenue	90,000

13 The scope is expanded to include the Esperanza Bike shop and associated
14 buildings.

15 Los Altos Well

16 The scope is expanded to plan, design and construct improvements at Los Altos
17 Golf Course to include, but not limited to signage, electrical, utilities, landscaping and
18 irrigation.

19 Westgate LL Concession	15 GO	30,000
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20 The scope of the project is to plan, design, equip, and construct a concession
21 stand at Westgate Little League Park.

22 Police

23 Vehicle Replacement	Other Property Sales	123,556
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24 Solid Waste

25 Refuse Equipment	Miscellaneous Revenue	371,046
26 Disposal Facilities	Miscellaneous Revenue	361,756
27 Computer Equipment	Miscellaneous Revenue	361,756
28 Solid Waste	Interest	(332,000)
29 Automated Collection	Interest	166,000
30 Recycle Carts	Interest	166,000

31 Transit

32 BRT Small Start 5309	Contribution in Aid	1,599,352
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33 Revenue Support Vehicle Replacement

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1 and Expand NM ED Grant 800,856
 2 Section 2. That the following Impact Fee revenues and interest are hereby
 3 appropriated.

4 Project Name Amount

5 Parks, Recreation, Trails and Open Space Facilities

6	Parks Northeast	Impact Fee Revenue	33,008
7		Interest	7,109
8	Parks Southeast	Impact Fee Revenue	112,242
9		Interest	1,407
10	Parks Northwest	Impact Fee Revenue	278,375
11		Interest	14,969
12	Parks Southwest	Impact Fee Revenue	58,846
13		Interest	3,814
14	Trails	Impact Fee Revenue	65,612
15		Interest	(12,204)
16	Open Space	Impact Fee Revenue	240,329
17		Interest	<u>5,117</u>

18 Sub-total Parks, Recreation, Trails and Open Space Facilities 808,624

19 Public Safety Facilities

20	Fire Citywide	Impact Fee Revenue	112,783
21	Police Citywide	Impact Fee Revenue	<u>48,733</u>
22	Sub-total Public Safety Facilities		161,516

23 Roadway Facilities

24	Roads Citywide	Impact Fee Revenue	<u>1,467,182</u>
25	Sub-total Roadway Facilities		1,467,182

26 Drainage Facilities

27	Southwest	Impact Fee Revenue	24,442
28		Interest	3,497
29	Tijeras	Impact Fee Revenue	45,102
30	Far Northeast	Impact Fee Revenue	24,485
31	Northwest	Impact Fee Revenue	<u>62,887</u>

32 Sub-total Drainage Facilities 165,413

33 Total Impact Fee, and Interest 2,597,735

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1 Section 3. That the following State of New Mexico grant projects approved by the
2 2020 State Legislature are hereby authorized.

3	<u>Project Title</u>	<u>Amount</u>
4	Academy Hills Park Furnish	13,000
5	Adult Education Facility Equipment	25,000
6	Affordable Housing Construct	2,500,000
7	Alameda Little League Complex Improvements	44,000
8	Albuquerque Fire Rescue Communications and Dispatch	
9	Equipment Purchase	2,118,000
10	Albuquerque Fire Rescue Hazmat Vehicle Purchase	720,000
11	Albuquerque Fire Rescue Response Brush Truck	100,000
12	Albuquerque Fire Rescue SCBA Purchase	2,070,000
13	Albuquerque Museum Repair and Renovation	265,000
14	Albuquerque Public School Crosswalks Improvements	138,000
15	Altura Park Renovations	95,000
16	Anderson-Abruzzo Albuquerque International Balloon Museum	295,964
17	Asian and Pacific Islander Shelter Construction –	
18	Change to Community Center Construction	0
19	Atrisco Heritage Academy High School Access Road Construction –	
20	Expand Purpose - Extend Time	0
21	Barelas Live / Work Incubator for Creatives	150,000
22	Barelas Senior Center Renovations	114,400
23	Bill Mauldin Memorial	80,000
24	BioPark Jaguar Exhibit Construct - Extend Time	0
25	BioPark Nature Theater Renovation	250,000
26	Business Incubator and Kitchen	123,500
27	Candelaria Nature Preserve Improvements	275,000
28	Casa Grande Linear Park Improvements	100,000
29	Casa Kitchen Site Vehicles	52,320
30	Child Care Program Playground Equipment	15,000
31	Coors, Alameda and Golf Course NW Bus Stop Improvements	50,000
32	Daniel Webster Park Phase 4 Improvements	160,000
33	Day Shelter / Behavioral Health Building	355,000

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1	Dennis Chavez Boulevard / Condershire Drive SW Street Lights	470,000
2	Dispatch and Records Management System	6,000,000
3	District 5 Medians Improvements	250,000
4	District 6 ART Corridor Safety Improvements	25,000
5	District 6 Street Lighting Improvements	30,000
6	Domestic Violence Shelter Cottages Renovation	382,841
7	Eisenhower Pool Renovation	215,000
8	Elena Gallegos Open Space	105,000
9	Ernie Pyle Memorial Construct	125,000
10	Ernie Taylor Park Equipment	40,000
11	Explora Science Center & Children's Museum Learning Center –	
12	Construction - Extend Time	0
13	Explora Stem Phase 2	895,000
14	Gun Violence Memorial - Extend Time	0
15	High Desert Park Playground Equipment	125,000
16	Highland Senior Center Renovations	359,200
17	Highland Senior Center Vehicles	81,782
18	Homeless Health Care Service Improvements	65,000
19	Housing Authority Public Housing Renovation	1,500,000
20	International District Food Kitchen Improvements and Vehicle Purchase	60,000
21	Jerry Cline Recreation and Tennis Center Improvements	105,000
22	Juan Tabo Hills Park Expand	150,000
23	Juan Tabo Library Renovation	70,000
24	Lightning Shelter and Concession Stand	100,000
25	Loma Linda Community Center Renovation	290,000
26	Los Tomases Park Renovations	166,000
27	Los Volcanes Senior Center	350,333
28	Lynnewood Park Improvements	100,000
29	Maloof Air Park Improvements	75,000
30	MANA de Albuquerque Youth Program	25,000
31	Manzano Mesa Multigenerational Center Microgrid	183,000
32	Martineztown Park Improvements	250,000
33	Martineztown Park Phase 4 Improvements	150,000

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1	McMahon Boulevard Improvements	300,000
2	Mile High Little League Dale Bellamah Park	100,000
3	Mobile Video Trailer Purchase - Extend Time	0
4	Museum of Art and History Upgrades	25,000
5	New Mexico Military History Exhibit Construct	35,000
6	North Domingo Baca Aquatic Center	802,000
7	North Domingo Baca Park East Parking Lot Construct	140,000
8	North Valley Multipurpose Building Renovation	225,000
9	Northeast Baseball Fields Improvements	135,000
10	Novella Park Playground Improvements	20,000
11	Oso Grande and Matheson Park Improvements	25,000
12	Palo Duro Senior Center Vehicles	81,782
13	Park Shade Structures	30,000
14	Parks Playground Shade Structures	50,000
15	Paseo del Norte NW Improvements	1,918,000
16	Piedra Lisa Park Improvements	100,000
17	Playground Shade Structures	70,000
18	Police Department Automated License Plate Readers	320,000
19	Police Department Camera Trailers	115,000
20	Police Department Crime Scene Vehicle	2,500,000
21	Police Department Fingerprint Equipment	810,000
22	Police Department Lab Evidence Facility Upgrade	1,823,000
23	Police Department Lab Info Management System Improvements	90,000
24	Police Department Motorcycles Purchase and Equipment	300,000
25	Police Department Tech Modernization	923,000
26	Police Department Vehicles Purchase	50,000
27	Police Department Video Management Software Improvements	90,000
28	Police Vehicle Purchase	500,000
29	Poole Property Open Space Purchase	4,560,000
30	Rio Grande Nature Center State Park Vehicle Purchase and Equipment	50,000
31	Roadrunner Little League Fields Improvements	155,000
32	San Mateo Boulevard Community and Public Safety Complex	375,000
33	Santa Barbara Martineztown Community Garden	30,000

1	Singing Arrow / San Miguel de Carnuel Site	60,000
2	Snow Park and McKinley Community Centers Improve	45,000
3	South San Jose Park Renovate and Expand	155,000
4	Sports and Cultural Center, Phase 1	4,094,500
5	Taylor Ranch Library Improvements and Community Room	100,000
6	Thunderbird Little League Facility and Field Improvements	85,000
7	Tijeras BioZone Land Purchase	207,500
8	Tower Park Complex Westgate Little League Concession Stand	125,000
9	Trumbull Avenue and San Pedro Drive Street Lights Installation –	
10	Change to Albuquerque International District Street Lights	
11	Installation - Extend Time	0
12	West Mesa Little League Renovate Facility and Grounds Renovation	100,000
13	Westgate Community Center Improvements	375,000
14	Westside Sports Complex Construct	1,072,000
15	Youth Arts Education and Apprenticeship Improvements	90,000
16	Youth Temporary Housing Facility	145,500
17	TOTAL	<u>46,254,622</u>

Section 4. That in the event these grants and/or contributions are received, upon execution of an agreement between the parties, the amounts indicated above will be appropriated in their respective fund, with the provision that the amounts will be adjusted to reflect actual Federal, State, and/or private contribution participation.

Section 5. The appropriations stated above for Transportation Infrastructure Tax projects meet the reporting requirements as described in section 5 of O-75-030-2009.

1 PASSED AND ADOPTED THIS 21st DAY OF September, 2020
2 BY A VOTE OF: 9 FOR 0 AGAINST.

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10 Patrick Davis, President
11 City Council
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14 APPROVED THIS 1 DAY OF October, 2020
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17 Bill No. R-20-96
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23 Timothy M. Keller, Mayor
24 City of Albuquerque
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28 ATTEST:

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31 Ethan Watson, City Clerk
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