## **CITY of ALBUQUERQUE** TWENTY FOURTH COUNCIL

COUNCI		BILL NO. R-20-93 ENACTMENT NO.						
SPO	ONSO	ED BY: Brook Bassan and Klarissa J. Peña						
	1	RESOLUTION						
	2	APPROVING AND AUTHORIZING A GRANT AGREEMENT FROM THE U.S.	•					
	3	DEPARTMENT OF JUSTICE, OFFICE OF COMMUNITY ORIENTED POLICI	NG					
	4	SERVICES (COPS OFFICE) AND PROVIDING AN APPROPRIATION TO TH	ΙE					
	5	ALBUQUERQUE POLICE DEPARTMENT (APD) FOR FISCAL YEAR 2021.						
	6	WHEREAS, APD submitted a grant application to the U.S. Department	of					
	7	Justice through its Cops Hiring Program (CHP). The grant application wa	S					
	8	approved and a grant agreement in the amount of \$9,740,029 was sent to the						
	9	City of Albuquerque for approval; and						
	10	WHEREAS, the estimated IDOH in the amount of \$545,441.62 (\$9,740,0	29 x					
v tion	11	5.6%) is required to support this grant and will need to be available in the	<b>.</b>					
- New Deletion	12	Fiscal Year 2021 Transfer to Operating grants fund program in the genera	al					
□ .	13	und; and the CHP does not allow for reimbursement of indirect costs; an	ıd					
//Underscored Material] trikethrough Material] -	14	WHEREAS, this grant will assist APD in combatting violent crime; boost						
Mate	15	prosecution of violent actors and their organizations; and increase capacity to						
gh g	16	prosecute cases in federal court; and						
FOU	17	WHEREAS, the grant will pay for 100% of entry level salaries and fring	e					
	18	penefits of newly hired and/or re-hired full-time sworn career law enforce	ment					
	19	officers over three years up to a maximum of \$125,000 per position.						
Bracketed Bracketed/S	20	BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CI	TY OF					
Stac Cke	21	ALBUQUERQUE:						
ED (E)	22	Section 1: That upon approval, funds in the amount of \$9,740,029 from	ı the					
	23	J.S. Department of Justice, Office of Community Oriented Policing Service	ces					
	24	COPS Office) are hereby appropriated to the Albuquerque Police Departi	ment					
	25	n the Operating Grants Fund (265) for Fiscal Vear 2021						



### **CITY OF ALBUQUERQUE**

### Albuquerque, New Mexico Office of the Mayor

Mayor Timothy M. Keller

#### INTER-OFFICE MEMORANDUM

September 1, 2020

**TO:** Pat Davis, President, City Council

FROM: Timothy M. Keller, Mayor

**SUBJECT:** Resolution Approving and Authorizing a Grant Agreement from the U.S.

Department of Justice, Office of Community Oriented Policing Services (COPS Office) and Providing an Appropriation to the Albuquerque Police Department

(APD) for Fiscal Year 2021.

This resolution approves a grant agreement from the U.S. Department of Justice and appropriates \$9,740,029 in Federal funds from the Office of Community Oriented Policing Services (COPS Office) to the Albuquerque Police Department. The grant will assist APD in combatting violent crime by paying for 100% of entry level salaries and fringe benefits of newly hired and/or rehired full-time sworn officers over a three year period, up to a maximum of \$125,000 per position.

The breakdown of the award is as follows:

Total Salary and Benefits for one position for three years: \$ 243,500.73 # Positions: \$ 40

Total Grant Amount \$9,740,029.20

This is forwarded to Council for approval.

LEGISLATION TITLE: Resolution Approving and Authorizing a Grant Agreement from the U.S. Department of Justice, Office of Community Oriented Policing Services (COPS Office) and Providing an Appropriation to the Albuquerque Police Department (APD) for Fiscal Year 21.

Approved:		Approved as to Legal F	orm:
DocuSigned by:	9/1/2020   6:26 PM MDT	Samantha Hults  CA74973A333D44E	9/1/2020   5:52 PM MDT
Sarita Nair	Date	Esteban A. Aguilar, Jr.	Date
Chief Administr	ative Officer	City Attorney	
Recommended:			
DocuSigned	=		
ABQ PO	lice Chief, Mike Girl 1/20	020   5:44 PM MDT	
Michael J. Geier	Chief of Police	Date	
Director			

#### **Cover Analysis**

#### 1. What is it?

Resolution approving and authorizing a grant agreement from the U.S. Department of Justice, Office of Community Oriented Policing Services (COPS Office) for the hiring of 40 officers and providing an appropriation to the Albuquerque Police Department for Fiscal Year 2021.

#### 2. What will this piece of legislation do?

The COPS grant will pay for 100% of entry level salaries and fringe benefits of newly hired and/or rehired full-time sworn career law enforcement officers over three years up to a maximum of \$125,000 per position.

#### 3. Why is this project needed?

This project will assist APD in several ways: combat violent crime; boost prosecution of violent actors and their organizations; and increase capacity to prosecute cases in federal court.

#### 4. How much will it cost and what is the funding source?

The total cost of the project is \$9,740,029 and the funding source is a federal grant through the U.S. Department of Justice, Office of Community Oriented Policing Services (COPS Office). In future years after the grant funds expire, the General Fund will need to assume the recurring costs of those newly hired and/or rehired full-time sworn career law enforcement officers.

# 5. Is there a revenue source associated with this contract? If so, what level of income is projected?

There is no revenue associated with project.

#### 6. What will happen if the project is not approved?

If this project is not approved, APD will not be able to provide the 15 Task Force Officers to this collaborative public safety initiative.

#### 7. Is this service already provided by another entity?

This service is not being provided at this level by another entity.

#### FISCAL IMPACT ANALYSIS

TITLE:

Operation Relentless Pursuit - COPS GRANT

R: FUND: 265 O:

DEPT: POLICE

[] No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.

[X] (If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

			Fis	scal Years		
		2021		2022	2023	Total
Base Salary/Wages	\$	1,609,920	\$	1,769,640	\$ 2,412,800	\$ 5,792,360
Fringe Benefits at	\$	1,198,517	\$	1,256,942	\$ 1,492,210	\$ 3,947,669
Subtotal Personnel	\$	2,808,437	\$	3,026,582	\$ 3,905,010	\$ 9,740,029
Operating Expenses			\$	-		\$ -
Property			\$	-	\$ -	\$ -
Indirect Costs 5.60	)% \$	157,272	\$	169,489	\$ 218,681	\$ 545,442
Total Expenses	\$	2,965,709	\$	3,196,071	\$ 4,123,691	\$ 10,285,471
[] Estimated revenues not affected [x] Estimated revenue impact						
Revenue from progra	am					\$ -
Amount of Grant City Cash Match	\$	2,808,437	\$	3,026,582	\$ 3,905,010	\$ 9,740,029
City Inkind Match						
City IDOH	\$	157,272	\$	169,489	\$ 218,681	\$ 545,442
Total Revenue		2,965,709	\$	3,196,071	\$ 4,123,691	\$ 10,285,471

These estimates do not include any adjustment for inflation.

Number of Positions created 40

COMMENTS: Indirect costs in the amount of \$157,272 are required to support this grant in FY21 and are available in the Fiscal Year 2021 Transfer to Operating grants Fund Program in the General Fund.

COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:

Aubrey D. Thompson  The First in Broke Acce Fiscal Analyst  Mike Guer  Strate in Broke Acce Fiscal Acce Fiscal Acce Fiscal Acceptable in Company Acceptable in C	DEGREE BY DY	Decuergated by:	
FISCAL ANALYST  DIRECTOR (date)  REVIEWED BY: Docusigned by:  Lawrum L. Davis 8/24/2020   10:14 AM MDT  Linstin Boun  Engage 28/28/28/28/29/2000   10:24 AM MDT  Engage 28/28/28/29/2000   10:24 AM MDT  Engage 28/28/28/29/2000   10:24 AM MDT  Engage 28/28/29/2000   10:24 AM MDT	aubrey D. Thompson		8/20/2020   2:05 PM MDT
Emma Romero Lawrence L. Davis 8/24/2020   10:14 AM MDT Christine Bourn			(date)
	REVIEWED BY:		(
EXECUTIVE BUDGET ANALYST BUZZ BUDGET OFFICER (date) CITY ECONOMIST	Emma Romero	Lawrence L. Davis 8/24/2020	10:14 AM MDT Unistine Bounce
	EXECUTIVE BUDGET ANALYST	B02250056115FFICER (date)	

<sup>\*</sup> Range if not easily quantifiable.