


CITY OF ALBUQUERQUE
Albuquerque, New Mexico
Office of the Mayor

Mayor Timothy M. Keller

INTER-OFFICE MEMORANDUM

September 1, 2020

TO: Pat Davis, President, City Council

FROM: Timothy M. Keller, Mayor 

SUBJECT: Resolution Approving and Authorizing a Grant Agreement from the U.S. Department of Justice, Office of Community Oriented Policing Services (COPS Office) and Providing an Appropriation to the Albuquerque Police Department (APD) for Fiscal Year 2021.

This resolution approves a grant agreement from the U.S. Department of Justice and appropriates \$9,740,029 in Federal funds from the Office of Community Oriented Policing Services (COPS Office) to the Albuquerque Police Department. The grant will assist APD in combatting violent crime by paying for 100% of entry level salaries and fringe benefits of newly hired and/or rehired full-time sworn officers over a three year period, up to a maximum of \$125,000 per position.

The breakdown of the award is as follows:


Total Salary and Benefits for one position for three years:	\$ 243,500.73
# Positions:	40
Total Grant Amount	\$9,740,029.20


This is forwarded to Council for approval.

LEGISLATION TITLE: Resolution Approving and Authorizing a Grant Agreement from the U.S. Department of Justice, Office of Community Oriented Policing Services (COPS Office) and Providing an Appropriation to the Albuquerque Police Department (APD) for Fiscal Year 21.


Approved:

Approved as to Legal Form:

DocuSigned by:

9/1/2020 | 6:26 PM MDT
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Sarita Nair Date
Chief Administrative Officer

DocuSigned by:

9/1/2020 | 5:52 PM MDT
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Esteban A. Aguilar, Jr. Date
City Attorney

Recommended:

DocuSigned by:

9/1/2020 | 5:44 PM MDT
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Michael J. Geier, Chief of Police Date
Director

Cover Analysis

1. What is it?

Resolution approving and authorizing a grant agreement from the U.S. Department of Justice, Office of Community Oriented Policing Services (COPS Office) for the hiring of 40 officers and providing an appropriation to the Albuquerque Police Department for Fiscal Year 2021.

2. What will this piece of legislation do?

The COPS grant will pay for 100% of entry level salaries and fringe benefits of newly hired and/or rehired full-time sworn career law enforcement officers over three years up to a maximum of \$125,000 per position.

3. Why is this project needed?

This project will assist APD in several ways: combat violent crime; boost prosecution of violent actors and their organizations; and increase capacity to prosecute cases in federal court.

4. How much will it cost and what is the funding source?

The total cost of the project is \$9,740,029 and the funding source is a federal grant through the U.S. Department of Justice, Office of Community Oriented Policing Services (COPS Office). In future years after the grant funds expire, the General Fund will need to assume the recurring costs of those newly hired and/or rehired full-time sworn career law enforcement officers.

5. Is there a revenue source associated with this contract? If so, what level of income is projected?

There is no revenue associated with project.

6. What will happen if the project is not approved?

If this project is not approved, APD will not be able to provide the 15 Task Force Officers to this collaborative public safety initiative.

7. Is this service already provided by another entity?

This service is not being provided at this level by another entity.

FISCAL IMPACT ANALYSIS

TITLE: Operation Relentless Pursuit - COPS GRANT R: O:
 FUND: 265
 DEPT: POLICE

- No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.
- (If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

	Fiscal Years			
	2021	2022	2023	Total
Base Salary/Wages	\$ 1,609,920	\$ 1,769,640	\$ 2,412,800	\$ 5,792,360
Fringe Benefits at	\$ 1,198,517	\$ 1,256,942	\$ 1,492,210	\$ 3,947,669
Subtotal Personnel	\$ 2,808,437	\$ 3,026,582	\$ 3,905,010	\$ 9,740,029
Operating Expenses		\$ -		\$ -
Property		\$ -		\$ -
Indirect Costs 5.60%	\$ 157,272	\$ 169,489	\$ 218,681	\$ 545,442
Total Expenses	\$ 2,965,709	\$ 3,196,071	\$ 4,123,691	\$ 10,285,471
<input type="checkbox"/> Estimated revenues not affected				
<input checked="" type="checkbox"/> Estimated revenue impact				
Revenue from program				\$ -
Amount of Grant	\$ 2,808,437	\$ 3,026,582	\$ 3,905,010	\$ 9,740,029
City Cash Match				
City Inkind Match				
City IDOH	\$ 157,272	\$ 169,489	\$ 218,681	\$ 545,442
Total Revenue	\$ 2,965,709	\$ 3,196,071	\$ 4,123,691	\$ 10,285,471

These estimates do not include any adjustment for inflation.

* Range if not easily quantifiable.

Number of Positions created 40

COMMENTS: Indirect costs in the amount of \$157,272 are required to support this grant in FY21 and are available in the Fiscal Year 2021 Transfer to Operating grants Fund Program in the General Fund.

COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:

PREPARED BY:

Aubrey D. Thompson

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FISCAL ANALYST

APPROVED BY:

Mike Gier

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DIRECTOR (date)

8/20/2020 | 2:05 PM MDT

REVIEWED BY:

Emma Romero

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EXECUTIVE BUDGET ANALYST

DocuSigned by:

Lawrence L. Davis

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BUDGET OFFICER (date)

8/24/2020 | 10:14 AM MDT

DocuSigned by:

Christine Boerner

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CITY ECONOMIST