
**CITY OF ALBUQUERQUE
CITY COUNCIL**

INTEROFFICE MEMORANDUM

TO: Timothy M. Keller, Mayor

FROM: Stephanie M. Yara, Director of Council Services *CO for 7/1/20*

SUBJECT: Transmittal of Legislation

Transmitted herewith is Bill No. R-20-74 Approving And Authorizing The Filing Of Grant Applications And The Acceptance Of Potential Grant Awards For Multiple City Departments From Associated Grantor Agencies And Providing For An Appropriation To The City Of Albuquerque For Fiscal Year 2021 And Adjusting Fiscal Year 2020 Appropriations; And Appropriating Capital Funds (Gibson, by request), which was passed at the Special Council meeting of June 29, 2020 by a vote of 9 FOR AND 0 AGAINST.

In accordance with the provisions of the City Charter, your action is respectfully requested.

CITY of ALBUQUERQUE

TWENTY FOURTH COUNCIL

COUNCIL BILL NO. R-20-74 ENACTMENT NO. R-2020-075

SPONSORED BY: Diane Gibson, by request

1 RESOLUTION

2 APPROVING AND AUTHORIZING THE FILING OF GRANT APPLICATIONS AND
3 THE ACCEPTANCE OF POTENTIAL GRANT AWARDS FOR MULTIPLE CITY
4 DEPARTMENTS FROM ASSOCIATED GRANTOR AGENCIES AND PROVIDING
5 FOR AN APPROPRIATION TO THE CITY OF ALBUQUERQUE FOR FISCAL
6 YEAR 2021 AND ADJUSTING FISCAL YEAR 2020 APPROPRIATIONS; AND
7 APPROPRIATING CAPITAL FUNDS.

8 WHEREAS, any application or proposal for a federal or state grant must be
9 submitted to the City Council for review and approval; and

10 WHEREAS, in order to speed the availability of grant funding for critical
11 City programs and to improve the efficiency of the grant application process,
12 the following departments submit for approval a consolidated list of potential
13 awards: Albuquerque Fire Rescue, Environmental Health, Family and
14 Community Services, Legal, Parks and Recreation, Police, Senior Affairs, Solid
15 Waste; and

16 WHEREAS, potential grant funds in the approximate amount of \$21,313,754
17 will be used to pay for various programs that further the goals of each
18 department and contribute to the wellbeing of the citizens of Albuquerque;
19 and

20 WHEREAS, the City of Albuquerque is desirous of accepting these funds
21 for which funding of \$5,150,056 in City funds will be appropriated and
22 available beginning in the Fiscal Year 2021 for the purpose of meeting grant
23 cash match and indirect overhead requirements.

24 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF
25 ALBUQUERQUE:

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Section 1. That the list of estimated grant awards is hereby made a part of this resolution, is hereby approved and its submission and filing with the appropriate official or office of the respective granting agency is in all respects approved.

Section 2. That upon award, estimated funds from the respective granting agencies listed and the appropriate City cash contributions for the purpose of indirect, FICA or cash match are hereby appropriated to the respective departments in the specified funds beginning in Fiscal Year 2021.

Section 3. That upon award, funds in the amount of \$26,865,419 consisting of \$21,313,754 from granting agencies (which includes \$401,609 for IDOH) and a local match of \$5,150,056 (which includes \$385,743 in IDOH) are hereby appropriated to the departments and funds specified in Section 5 beginning in Fiscal Year 2021, which includes \$5,150,056 from the Fiscal Year 2021 Transfer to Operating Grants Program from the General Fund 110 appropriated to the Operating Grants Fund 265.

Section 4. In the event that departments receive additional grants not listed below or the City cash contributions exceed the appropriated \$5,150,056, departments will be required to submit separate legislation.

Section 5. That the following are potential grant awards with possible City grant match requirements by fund and department:

	ESTIMATED	GRANTOR	CITY	CITY
GRANT NAME	AWARD	IDOH	IDOH	MATCH
<u>OPERATING GRANTS FUND - 265</u>				
ALBUQUERQUE FIRE RESCUE				
FY/20 EMPG	120,272	-	10,824	120,272
2020 CRI	50,000	-	2,250	-
2020 (SHSGP)	750,000	-	33,750	-
EMS Act Fund	20,000	-	900	-
Assist. to Firefighter Grant	500,000	-	27,900	120,000
Assist. to Firefighter Grant	83,521	-	4,698	20,880
Andeavor	50,000	-	2,250	-

1	Firehouse Subs	80,000	-	3,600	-
2	HMEP	3,813	-	214	953
3	FPG	200,000	-	10,800	40,000
4	ENVIRONMENTAL HEALTH				
5	FY21 Air Pollution Control	768,249	74,805	103,302	955,698
6	FAMILY AND COMMUNITY SERVICES				
7	Pre K	1,869,000	61,264	-	-
8	E Pre K	385,000	15,941	-	-
9	Summer Food	1,464,554	18,299	-	-
10	CYFD - At Risk	842,570	1,800	-	-
11	CYFD - Food Service	550,000	1,800	-	-
12	AAA	6,667,452	58,053	-	3,074,791
13	DOJ	1,126,454	33,225	-	-
14	LEGAL				
15	CFE Fund "Bank On"	30,000	-	-	-
16	PARKS AND RECREATION				
17	AMAP Wide Youth Bicycle/				
18	Pedestrian Education Prog.	110,000	-	4,466	18,745
19	POLICE				
20	2021 HIDTA Region I / ISC	664,427	-	20,177	-
21	2020 DNA Act Funds	420,000	-	22,120	-
22	2021 VAWA - Formulary	51,399	-	2,878	-
23	2021 VAWA - Competitive	135,007	7,159	-	-
24	2021 Victims of Crime Act	196,064	-	10,980	-
25	2021 100 Days and Nights	20,000	-	1,136	290
26	2021 ATF Task Force	25,000	-	1,420	364
27	2021 BCDWI/Underage Drkg	99,960	-	5,679	1,449
28	2021 Buckle Up	25,000	-	1,420	364
29	2021 Click It or Ticket	2,790	-	159	40

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1	2021 STEP	38,005	-	2,159	551
2	2021 DEA Task Force	120,000	-	6,817	1,740
3	2021 ENDWI	355,745	-	20,211	5,158
4	2021 FBI NMRCFL	20,000	-	1,136	290
5	2021 FBI Safe Streets	120,000	-	6,817	1,740
6	2021 NMGTf	20,000	-	1,136	290
7	2020 Edward Byrne JAG	575,500	30,519	-	-
8	2020 DEAC	75,000	-	4,200	-
9	2021 CEBR DNA Backlog				
10	Reduction Grant	450,000	-	12,600	-
11	2021 E911 Grant	30,000	-	1,680	-
12	2021 Coverdell – Formulary	15,000	-	840	-
13	2021 HIDTA Narcotics	100,000	-	5,624	435
14	2020 Pacific University	15,000	-	840	-
15	2021 NMDOT Traffic E and E	30,000	-	1,680	-
16	2021 RTI Grant	50,000	2,651	-	-
17	2021 Coverdell – Competitive	250,000	13,258	-	-
18	2021 SAFE - Competitive	1,000,000	53,030	-	-
19	2021 Bulletproof Vest Prog.	50,000	-	2,800	-
20	2021 Walmart	5,000	265	-	-
21	SENIOR AFFAIRS				
22	Foster Grandparent Program	282,393	5,000	19,861	153,548
23	Senior Companion Program	203,261	4,374	15,896	86,369
24	Retired Sr Volunteer Program	103,743	20,166	4,470	160,346
25	SOLID WASTE				
26	KAB Grant	94,575	-	6,053	-
27	Section 6. In response to the coronavirus (COVID-19) pandemic, the City of				
28	Albuquerque requests to apply for and accept various grant funding to assist with				

1 costs related to COVID-19 related activities. That the following appropriation
2 adjustments are hereby made to the Operating Grants Program for Fiscal Year
3 2020 as indicated below:

4 **OPERATING GRANTS FUND – 265**

5 **Albuquerque Fire Rescue**

6 2020 AFG - COVID-19 Supplemental 100,329

7 The above appropriation is from the Department of Homeland Security (DHS),
8 Federal Emergency Management Agency (FEMA) to be used for Personal
9 Protective Equipment (PPE) and supplies to prevent, prepare for, and respond
10 to the COVID-19 public health emergency. Federal funding is \$87,682 and the
11 City is required to provide a cash match of \$8,768 and indirect overhead of
12 \$3,879, which is available in the Transfer to Operating Grants Fund (265)
13 program in the General Fund.

14 **Animal Welfare Department**

15 PetSmart Charities COVID-19 20,000

16 The above appropriation is from PetSmart Charities to assist with COVID-19
17 related expenses at the PetSmart Everyday Adoption Center (EAC) in the
18 Eubank store for the purpose of rehoming shelter animals.

19 **Cultural Services Department**

20 National Endowment for the Humanities CARES 322,800

21 The above appropriation is from the National Endowment for the Humanities to
22 provide assistance in support of at-risk humanities positions and projects that
23 have been impacted by the coronavirus. Federal funding is \$300,000 and
24 requires \$22,800 in IDOH from the Transfer to Operating Grants Fund in the
25 General Fund.

26 National Endowment for the Arts CARES 53,800

27 The above appropriation is from the National Endowment for the Arts to provide
28 assistance for eligible entities who have endured the economic hardships
29 caused by the forced closure of their operations due to the spread of COVID-19.
30 Federal funding is \$50,000 and requires \$3,800 in IDOH from the Transfer to
31 Operating Grants Fund in the General Fund.

32 **Family and Community Services Department**

33 CDBG CARES Act coronavirus relief funding 2,678,828

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1 The above appropriation is from the U.S. Department of Housing and Urban
2 Development (HUD) to provide but not limited to provision of new or
3 quantifiably increased public services, planning, capacity building and technical
4 assistance. Federal funding is \$2,678,828 and includes \$56,275 in IDOH.

5 **ESG- CARES Act Supplemental** **1,364,214**

6 The above appropriation is from the U.S. Department of Housing and Urban
7 Development (HUD) to provide but not limited to non-congregate emergency
8 shelters for people age 60+ or with underlying health conditions, system of care
9 to identify, test and provide isolated place to stay. Federal funding is \$1,364,214
10 and includes \$17,022 in IDOH.

11 **AAA – COVID-19 CARES** **1,280,508**

12 The above appropriation is from the Area Agency on Aging to provide additional
13 funding for Older American Act grant titles to benefit the Senior citizens in
14 Albuquerque and Bernalillo County. Federal pass thru funding is \$1,275,000 and
15 indirect overhead of \$5,508 which is available in the Transfer to Operating
16 Grants Fund (265) program in the General Fund.

17 **AAA – COVID-19 FFCRA** **433,316**

18 The above appropriation is from the New Mexico Aging and Long-Term Services
19 Department, COVID-19 Families First Coronavirus Response Act (FFCRA), to
20 serve the needs of the elderly citizens in Albuquerque/Bernalillo County and
21 respond to the Coronavirus Emergency by providing OAA services related to
22 the emergency.

23 **Parks and Recreation Department**

24 **Facility Recovery Grant** **5,000**

25 The above appropriation includes \$5,000 from United States Tennis Association
26 Southwest to assist with purchase tennis related items and equipment and
27 reopening of Jerry Cline Tennis Court.

28 **Police Department**

29 **Coronavirus Emergency Supplemental Funding Program** **1,644,717**

30 The above appropriation from the Department of Justice, Bureau of Justice
31 Assistance, to prevent, prepare for, and respond to the coronavirus and utilized
32 for personnel costs, equipment, supplies and contractual services. Federal
33 funding is \$1,644,717 and includes indirect overhead of \$51,942.

1 Senior Affairs Department

2 Families First Coronavirus Relief Act (FFRCRA) 492,430

3 The above appropriation includes supplemental funding from the New Mexico

4 Aging and Long-Term Services Department, COVID-19 Families First

5 Coronavirus Response Act (FFCRA), to continue to provide services to the

6 senior population.

7 Section 7. The City of Albuquerque previously held monies in the Agency

8 Fund 820. Governmental Accounting Standards Board (GASB) issued GASB

9 Statement 84 to change the requirements for funds to continue to be held in an

10 Agency Fund, now known as a Custodial Fund. All balances previously held in

11 Fund 820 were reviewed against the eligibility requirements presented in GASB

12 84 to remain in the Custodial Fund and all monies that are not being held in a

13 custodial capacity are being transferred to other City funds. That the following

14 appropriations are hereby adjusted to the following programs based on transfers

15 from Agency Fund 820 and are to be used for operating City government in Fiscal

16 Year 2020:

17 GENERAL FUND – 110

18 Police Department

19 Administrative Support 113,880

20 Family and Community Services Department

21 Health and Human Services 62,766

22 Finance and Administrative Department

23 Accounting 12,307

24 CULTURE AND RECREATION PROJECTS FUND –225

25 Cultural Services Department

26 Museum Projects 60,827

27 ALBUQUERQUE BIOLOGICAL PARK PROJECTS FUND – 235

28 Cultural Services Department

29 BioPark Projects 434,549

30 SENIOR SERVICES PROVIDER FUND – 250

31 Senior Affairs Department

32 Custodial Activities 296,441

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1 Section 8. That the following amounts are hereby adjusted to the following
2 programs for Fiscal Year 2020:

3 **GENERAL FUND – 110**

4 **Council Services Department**

5 **Council Services** (150,000)

6 **Department of Municipal Development**

7 **Transfer to Capital Acquisition Fund (305)** 150,000

8 Section 9. That the following appropriations are hereby made to the Capital
9 Program to the specific funds and projects as indicated below for Fiscal Year
10 2020:

11 **Department/Fund** **Source** **Amount**

12 **DMD/Misc**

13 **District 3 Capital Projects** 50,000

14 The scope of the project is to acquire property, plan, design, construct,
15 furnish and equip capital projects that benefit Council District 3.

16 **District 5 Capital Projects** 50,000

17 The scope of the project is to acquire property, plan, design, construct,
18 furnish and equip capital projects that benefit Council District 5.

19 **District 9 Capital Projects** 50,000

20 The scope of the project is to acquire property, plan, design, construct,
21 furnish and equip capital projects that benefit Council District 9.

22 **Parks & Recreation/Fund 305**

23 **PK-Amenity and Forestry Rehab** **Transfer from Fund 820** 157,561

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1 PASSED AND ADOPTED THIS 29th DAY OF June, 2020
2 BY A VOTE OF: 9 FOR 0 AGAINST.

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11 Patrick Davis, President
12 City Council
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15 APPROVED THIS 8 DAY OF July, 2020
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18 Bill No. R-20-74
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23 Timothy M. Keller, Mayor
24 City of Albuquerque
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28 ATTEST:
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31 Ethan Watson, City Clerk
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