





**CITY OF ALBUQUERQUE**  
Albuquerque, New Mexico  
Office of the Mayor

Mayor Timothy M. Keller

**INTER-OFFICE MEMORANDUM**

June 12, 2020

**TO:** Pat Davis, President, City Council

**FROM:** Timothy M. Keller, Mayor *TK*

**SUBJECT:** FTA 2020 CARES Act Section 5307 Albuquerque Urbanized Area funding

The City of Albuquerque is requesting the filing of a grant application with the Federal Transit Administration (FTA) for FTA Section 5307 Albuquerque Urbanized Area Coronavirus Aid, Relief and Economic Security (CARES) Act for federal funds available to the City of Albuquerque in the total of \$27,269,870. All funds are provided at 100% by the grantor.

This will provide funding to the City of Albuquerque to prevent, prepare for, and respond to COVID-19

A resolution has been prepared and is being forwarded to City Council for approval.

Legislation Title: FTA 2020 CARES Act Section 5307 Albuquerque Urbanized Area funding

Approved:

*SN* 6/15/20  
\_\_\_\_\_  
Sarita Nair Date  
Chief Administrative Officer

Approved as to Legal Form:

DocuSigned by:  
Esteban A Aguilar Jr. 6/12/2020 | 2:29 PM MDT  
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Esteban A. Aguilar, Jr. Date  
City Attorney

Recommended:

DocuSigned by:  
Danny Holcomb 6/12/2020 | 11:52 AM PDT  
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Danny Holcomb, Director Date  
Transit Department

<sup>DS</sup>  
*AL*

## **Cover Analysis**

### **1. What is it?**

The filing of a grant application with the Federal Transit Administration (FTA) for FTA Section 5307 Albuquerque Urbanized Area Coronavirus Aid, Relief and Economic Security (CARES) Act funds.

### **2. What will this piece of legislation do?**

This legislation approves and authorizes the Transit Department to file a grant application with the FTA.

### **3. Why is this project needed?**

The 2020 CARES Act Section 5307 Albuquerque urbanized area federal funds provides funding to the City of Albuquerque to prevent, prepare for, and respond to COVID-19.

### **4. How much will it cost and what is the funding source?**

The 2020 CARES Act Section 5307 federal funds available to the City of Albuquerque totals \$27,269,870. All Funds are from the Federal Transit Administration at 100% by grantor and 0% local match.

### **5. Is there a revenue source associated with this contract? If so, what level of income is projected?**

None

## Transit CARES Act Grant Plan

<b>Fund 661</b>	<b>Program Name</b>	<b>Area</b>	<b>FY20</b>	<b>FY21</b>
	Strategic Support	Personnel	514,000	1,224,000
		Operations Expenses	10,000	22,000
	ABQ RIDE	Personnel	5,742,000	13,277,870
		Operations Expenses	100,000	325,000
	Paratransit	Personnel	1,353,000	3,187,500
		Operations Expenses	0	0
	Facility Maintenance	Personnel	253,000	612,000
		Operations Expenses	15,000	33,000
	ABQ Rapid Transit	Personnel	170,000	399,500
		Operations Expenses	10,000	22,000
	Total	Personnel	8,032,000	18,700,870
		Operations Expenses	135,000	402,000
	<b>Grand Total</b>		<b>8,167,000</b>	<b>19,102,870</b>