

CITY of ALBUQUERQUE

TWENTY FOURTH COUNCIL

COUNCIL BILL NO. R-20-74 ENACTMENT NO. _____

SPONSORED BY: Diane Gibson, by request

1 RESOLUTION
2 APPROVING AND AUTHORIZING THE FILING OF GRANT APPLICATIONS AND
3 THE ACCEPTANCE OF POTENTIAL GRANT AWARDS FOR MULTIPLE CITY
4 DEPARTMENTS FROM ASSOCIATED GRANTOR AGENCIES AND PROVIDING
5 FOR AN APPROPRIATION TO THE CITY OF ALBUQUERQUE FOR FISCAL
6 YEAR 2021 AND ADJUSTING FISCAL YEAR 2020 APPROPRIATIONS; AND
7 APPROPRIATING CAPITAL FUNDS.

8 WHEREAS, any application or proposal for a federal or state grant must be
9 submitted to the City Council for review and approval; and

10 WHEREAS, in order to speed the availability of grant funding for critical
11 City programs and to improve the efficiency of the grant application process,
12 the following departments submit for approval a consolidated list of potential
13 awards: Albuquerque Fire Rescue, Environmental Health, Family and
14 Community Services, Legal, Parks and Recreation, Police, Senior Affairs, Solid
15 Waste; and

16 WHEREAS, potential grant funds in the approximate amount of \$21,313,754
17 will be used to pay for various programs that further the goals of each
18 department and contribute to the wellbeing of the citizens of Albuquerque;
19 and

20 WHEREAS, the City of Albuquerque is desirous of accepting these funds
21 for which funding of \$5,150,056 in City funds will be appropriated and
22 available beginning in the Fiscal Year 2021 for the purpose of meeting grant
23 cash match and indirect overhead requirements.

24 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF
25 ALBUQUERQUE:

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1 Section 1. That the list of estimated grant awards is hereby made a part of
 2 this resolution, is hereby approved and its submission and filing with the
 3 appropriate official or office of the respective granting agency is in all
 4 respects approved.

5 Section 2. That upon award, estimated funds from the respective granting
 6 agencies listed and the appropriate City cash contributions for the purpose of
 7 indirect, FICA or cash match are hereby appropriated to the respective
 8 departments in the specified funds beginning in Fiscal Year 2021.

9 Section 3. That upon award, funds in the amount of \$26,865,419 consisting
 10 of \$21,313,754 from granting agencies (which includes \$401,609 for IDOH) and
 11 a local match of \$5,150,056 (which includes \$385,743 in IDOH) are hereby
 12 appropriated to the departments and funds specified in Section 5 beginning in
 13 Fiscal Year 2021, which includes \$5,150,056 from the Fiscal Year 2021 Transfer
 14 to Operating Grants Program from the General Fund 110 appropriated to the
 15 Operating Grants Fund 265.

16 Section 4. In the event that departments receive additional grants not
 17 listed below or the City cash contributions exceed the appropriated
 18 \$5,150,056, departments will be required to submit separate legislation.

19 Section 5. That the following are potential grant awards with possible City
 20 grant match requirements by fund and department:

	ESTIMATED	GRANTOR	CITY	CITY
GRANT NAME	AWARD	IDOH	IDOH	MATCH
<u>OPERATING GRANTS FUND - 265</u>				
ALBUQUERQUE FIRE RESCUE				
FY/20 EMPG	120,272	-	10,824	120,272
2020 CRI	50,000	-	2,250	-
2020 (SHSGP)	750,000	-	33,750	-
EMS Act Fund	20,000	-	900	-
Assist. to Firefighter Grant	500,000	-	27,900	120,000
Assist. to Firefighter Grant	83,521	-	4,698	20,880
Andeavor	50,000	-	2,250	-

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1	Firehouse Subs	80,000	-	3,600	-
2	HMEP	3,813	-	214	953
3	FPG	200,000	-	10,800	40,000
4	ENVIRONMENTAL HEALTH				
5	FY21 Air Pollution Control	768,249	74,805	103,302	955,698
6	FAMILY AND COMMUNITY SERVICES				
7	Pre K	1,869,000	61,264	-	-
8	E Pre K	385,000	15,941	-	-
9	Summer Food	1,464,554	18,299	-	-
10	CYFD - At Risk	842,570	1,800	-	-
11	CYFD - Food Service	550,000	1,800	-	-
12	AAA	6,667,452	58,053	-	3,074,791
13	DOJ	1,126,454	33,225	-	-
14	LEGAL				
15	CFE Fund "Bank On"	30,000	-	-	-
16	PARKS AND RECREATION				
17	AMAP Wide Youth Bicycle/				
18	Pedestrian Education Prog.	110,000	-	4,466	18,745
19	POLICE				
20	2021 HIDTA Region I / ISC	664,427	-	20,177	-
21	2020 DNA Act Funds	420,000	-	22,120	-
22	2021 VAWA - Formulary	51,399	-	2,878	-
23	2021 VAWA - Competitive	135,007	7,159	-	-
24	2021 Victims of Crime Act	196,064	-	10,980	-
25	2021 100 Days and Nights	20,000	-	1,136	290
26	2021 ATF Task Force	25,000	-	1,420	364
27	2021 BCDWI/Underage Drkg	99,960	-	5,679	1,449
28	2021 Buckle Up	25,000	-	1,420	364
29	2021 Click It or Ticket	2,790	-	159	40

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1	2021 STEP	38,005	-	2,159	551
2	2021 DEA Task Force	120,000	-	6,817	1,740
3	2021 ENDWI	355,745	-	20,211	5,158
4	2021 FBI NMRCFL	20,000	-	1,136	290
5	2021 FBI Safe Streets	120,000	-	6,817	1,740
6	2021 NMGTF	20,000	-	1,136	290
7	2020 Edward Byrne JAG	575,500	30,519	-	-
8	2020 DEAC	75,000	-	4,200	-
9	2021 CEBR DNA Backlog				
10	Reduction Grant	450,000	-	12,600	-
11	2021 E911 Grant	30,000	-	1,680	-
12	2021 Coverdell – Formulary	15,000	-	840	-
13	2021 HIDTA Narcotics	100,000	-	5,624	435
14	2020 Pacific University	15,000	-	840	-
15	2021 NMDOT Traffic E and E	30,000	-	1,680	-
16	2021 RTI Grant	50,000	2,651	-	-
17	2021 Coverdell – Competitive	250,000	13,258	-	-
18	2021 SAFE - Competitive	1,000,000	53,030	-	-
19	2021 Bulletproof Vest Prog.	50,000	-	2,800	-
20	2021 Walmart	5,000	265	-	-
21	SENIOR AFFAIRS				
22	Foster Grandparent Program	282,393	5,000	19,861	153,548
23	Senior Companion Program	203,261	4,374	15,896	86,369
24	Retired Sr Volunteer Program	103,743	20,166	4,470	160,346
25	SOLID WASTE				
26	KAB Grant	94,575	-	6,053	-

27 Section 6. In response to the coronavirus (COVID-19) pandemic, the City of
 28 Albuquerque requests to apply for and accept various grant funding to assist

1 The above appropriation is from the U.S. Department of Housing and Urban
2 Development (HUD) to provide but not limited to provision of new or
3 quantifiably increased public services, planning, capacity building and technical
4 assistance. Federal funding is \$2,678,828 and includes \$56,275 in IDOH.

5 **ESG- CARES Act Supplemental** 1,364,214

6 The above appropriation is from the U.S. Department of Housing and Urban
7 Development (HUD) to provide but not limited to non-congregate emergency
8 shelters for people age 60+ or with underlying health conditions, system of care
9 to identify, test and provide isolated place to stay. Federal funding is \$1,364,214
10 and includes \$17,022 in IDOH.

11 **AAA – COVID-19 CARES** 1,280,508

12 The above appropriation is from the Area Agency on Aging to provide additional
13 funding for Older American Act grant titles to benefit the Senior citizens in
14 Albuquerque and Bernalillo County. Federal pass thru funding is \$1,275,000 and
15 indirect overhead of \$5,508 which is available in the Transfer to Operating
16 Grants Fund (265) program in the General Fund.

17 **AAA – COVID-19 FFCRA** 433,316

18 The above appropriation is from the New Mexico Aging and Long-Term Services
19 Department, COVID-19 Families First Coronavirus Response Act (FFCRA), to
20 serve the needs of the elderly citizens in Albuquerque/Bernalillo County and
21 respond to the Coronavirus Emergency by providing OAA services related to
22 the emergency.

23 **Parks and Recreation Department**

24 **Facility Recovery Grant** 5,000

25 The above appropriation includes \$5,000 from United States Tennis Association
26 Southwest to assist with purchase tennis related items and equipment and
27 reopening of Jerry Cline Tennis Court.

28 **Police Department**

29 **Coronavirus Emergency Supplemental Funding Program** 1,644,717

30 The above appropriation from the Department of Justice, Bureau of Justice
31 Assistance, to prevent, prepare for, and respond to the coronavirus and utilized
32 for personnel costs, equipment, supplies and contractual services. Federal
33 funding is \$1,644,717 and includes indirect overhead of \$51,942.

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1 **Senior Affairs Department**

2 Families First Coronavirus Relief Act (FFRCRA) 492,430

3 The above appropriation includes supplemental funding from the New Mexico

4 Aging and Long-Term Services Department, COVID-19 Families First

5 Coronavirus Response Act (FFCRA), to continue to provide services to the

6 senior population.

7 Section 7. The City of Albuquerque previously held monies in the Agency

8 Fund 820. Governmental Accounting Standards Board (GASB) issued GASB

9 Statement 84 to change the requirements for funds to continue to be held in an

10 Agency Fund, now known as a Custodial Fund. All balances previously held in

11 Fund 820 were reviewed against the eligibility requirements presented in GASB

12 84 to remain in the Custodial Fund and all monies that are not being held in a

13 custodial capacity are being transferred to other City funds. That the following

14 appropriations are hereby adjusted to the following programs based on

15 transfers from Agency Fund 820 and are to be used for operating City

16 government in Fiscal Year 2020:

17 **GENERAL FUND – 110**

18 Police Department

19 Administrative Support 113,880

20 Family and Community Services Department

21 Health and Human Services 62,766

22 Finance and Administrative Department

23 Accounting 12,307

24 **CULTURE AND RECREATION PROJECTS FUND – 225**

25 Cultural Services Department

26 Museum Projects 60,827

27 **ALBUQUERQUE BIOLOGICAL PARK PROJECTS FUND – 235**

28 Cultural Services Department

29 BioPark Projects 434,549

30 **SENIOR SERVICES PROVIDER FUND – 250**

31 Senior Affairs Department

32 Custodial Activities 296,441

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1 Section 7. That the following appropriations are hereby made to the Capital
2 Program to the specific funds and projects as indicated below for Fiscal Year
3 2020:

4 <u>Department/Fund</u>	<u>Source</u>	<u>Amount</u>
5 <u>Parks & Recreation/Fund 305</u>		
6 PK-Amenity and Forestry Rehab	Transfer from Fund 820	157,561

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Mayor Timothy M Keller

CITY OF ALBUQUERQUE
Albuquerque, New Mexico
Office of the Mayor

INTER-OFFICE MEMORANDUM

June 4, 2020

TO: Patrick Davis, President, City Council

FROM: Timothy M. Keller, Mayor 

SUBJECT: FY/21 Grant Omnibus, FY/20 COVID-19, and FY/20 Operating Adjustments

In order to speed the availability of grant funding for critical programs and increase the efficiency of the City's grant application process, the following departments have submitted a FY/21 Grant Omnibus Bill which lists the potential local, state, and federal grants that each department may receive: Albuquerque Fire Rescue, Environmental Health, Family and Community Services, Legal, Parks and Recreation, Police, Senior Affairs, and Solid Waste.

Passage of the FY/21 Grant Omnibus Bill will allow these departments to receive grant funds associated with grants for which they intend to apply. If additional grant opportunities are identified after the passage of this FY/21 Grant Omnibus Bill, proposals to apply for those specific grants will be submitted separately.

The amount of \$5,150,056 (which includes \$385,743 in IDOH) will be appropriated and available from the Fiscal Year 2021 Transfer to Operating Grants Program from the General Fund 110 appropriated to the Operating Grants Fund 265 for the purpose of meeting grant cash match and indirect overhead requirements. In the event that the cash match requirements exceed the appropriated amount, the departments will submit separate legislation.

In response to the coronavirus (COVID-19) pandemic, the City of Albuquerque requests to apply for and accept various grant funding to assist with costs related to COVID-19 related activities in FY/20. The amount of \$8,395,942, which includes \$8,768 in City Match and \$35,987 in City IDOH, will be appropriated and available


from the Fiscal Year 2020 Transfer to Operating Grants Program appropriation in the General Fund.

The City of Albuquerque previously held monies in the Agency Fund 820. Governmental Accounting Standards Board (GASB) issued GASB Statement 84 to change the requirements for funds to continue to be held in an Agency Fund, now known as a Custodial Fund. All balances previously held in Fund 820 were reviewed against the eligibility requirements presented in GASB 84 to remain in the Custodial Fund and all monies that are not being held in a custodial capacity are being transferred to other City funds. The amount of \$1,138,331 will be appropriated and available from the Fiscal Year 2020.

This Resolution is forwarded to Council for its consideration and action.

LEGISLATION TITLE: FY/21 Grant Omnibus, FY/20 COVID-19, and FY/20 Operating Adjustments

Approved:



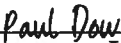
Sarita Nair Date
Chief Administrative Officer 6/12/2020

Approved as to Legal Form:


DocuSigned by:

Esteban A. Aguilar Jr. 6/8/2020 | 1:14 PM MDT
City Attorney

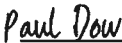
Recommended:

DocuSigned by:



Paul Dow Date
Lawrence L. Davis Budget Officer 6/8/2020 | 9:47 AM MDT

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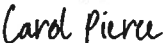
Marianne Kemp Date
Grant Administrator 6/10/2020 | 4:28 PM EDT

DocuSigned by:



Paul Dow Date
Paul W. Dow Fire Chief 6/8/2020 | 9:47 AM MDT

DocuSigned by:



Michael J. Geier Date
Chief of Police 6/10/2020 | 3:39 PM MDT

DocuSigned by:



Carol M. Pierce Date
Director, Department of Family & Community Services 6/5/2020

DocuSigned by:



Matthew Whelan Date
Director, Solid Waste Management 6/10/2020 | 4:54 PM PDT

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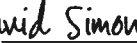
Ryan Mast Date
Director, Environmental Health 6/8/2020 | 8:53 AM PDT

DocuSigned by:



Anna Sanchez Date
Director, Senior Affairs Department 6/10/2020 | 5:18 PM PDT

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Esteban Aguilar Date
Director, Legal 6/5/2020

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David Simon Date
Director, Parks and Recreation 6/10/2020 | 6:59 PM MDT

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Carolyn A. Ortega Date
Director, Animal Welfare 6/8/2020 | 11:08 AM MDT

Cover Analysis

1. What is it?

In order to speed the availability of grant funding for critical programs and increase the efficiency of the City's grant application process, the following departments have submitted a FY/21 Grant Omnibus Bill which lists the potential local, state, and federal grants that each department may receive.

In addition, in response to the coronavirus (COVID-19) pandemic, the City of Albuquerque requests to apply for and accept various grant funding to assist with costs related to COVID-19 related activities in FY/20.

All balances previously held in Fund 820 were reviewed against the eligibility requirements presented in GASB 84 to remain in the Custodial Fund and all monies that are not being held in a custodial capacity are being transferred to other City funds.

2. What will this piece of legislation do?

The legislation authorizes participating departments to accept and utilize grant funds from multiple grantors and appropriates monies from Fund 820.

3. Why is the project needed?

The legislation is needed to take advantage of funding opportunities from grants and transfers.

4. How much will it cost and what is the funding source?

Participating departments will potentially receive \$21,313,754 from local, state, and federal grantors. Funding of \$5,150,056 which includes \$385,743 in IDOH will be appropriated and will be available for the purpose of meeting grant cash match and indirect overhead requirements from the Fiscal Year 2021 Transfer to Operating Grants Program from the General Fund 110.

The amount of \$8,395,942, which includes \$8,768 in City Match and \$35,987 in City IDOH will be appropriated and will be available from the Fiscal Year 2020 Transfer to Operating Grants Program in the General Fund.

The amount of \$1,138,331 will be appropriated from monies transferred from Fund 820 and available in Fiscal Year 2020.

5. What will happen if the project is not approved?

The City of Albuquerque may lose out on the opportunity for the above mentioned grants and will not be in compliance with GASB 84.

DS


6/5/2020

**ANNUAL CITYWIDE GRANT OMNIBUS
FEDERAL/STATE/PRIVATE GRANTS
FY/21**

GRANT TITLE	FEDERAL DIRECT	FEDERAL PASS THRU STATE	STATE	OTHER	CITY Total	TOTAL Revenues	Positions		Personnel Costs	Operating / Capital Costs	Sub Total	INDIRECT	TOTAL Expenses	CITY CASH MATCH	CITY INDIRECT
							Full Time	Part Time							
ALBUQUERQUE FIRE RESCUE															
FY/20 Emergency Performance Management Grant (EMPG)		120,272			131,096	251,368	3		240,544		240,544	10,824	251,368	120,272	10,824
2020 Cities Readiness Initiative (CRI)		50,000			2,250	52,250				50,000	50,000	2,250	52,250		2,250
2020 State Homeland Security Grant Program (SHSGP)		750,000			33,750	783,750				750,000	750,000	33,750	783,750		33,750
New Mexico Department of Health - EMS Act Fund			20,000		900	20,900				20,000	20,000	900	20,900		900
Assistance to Firefighter Grant	500,000				147,900	647,900				620,000	620,000	27,900	647,900	120,000	27,900
Assistance to Firefighter Grant	83,521				25,578	109,099	1		104,401		104,401	4,698	109,099	20,880	4,698
Andeavor				50,000	2,250	52,250				50,000	50,000	2,250	52,250		2,250
Firehouse Subs				80,000	3,600	83,600				80,000	80,000	3,600	83,600		3,600
New Mexico Department of Homeland Security and Emergency Management - Hazardous Materials Emergency Preparedness (HMEP)		3,813			1,167	4,980				4,766	4,766	214	4,980	953	214
New Mexico Fire Marshall's Fire Protection Grant (FPG)			200,000		50,800	250,800				240,000	240,000	10,800	250,800	40,000	10,800
TOTAL	583,521	924,085	220,000	130,000	399,291	2,256,897	4	-	344,945	1,814,766	2,159,711	97,186	2,256,897	302,105	97,186
POLICE															
2021 HIDTA Region I / ISC		664,427			20,177	684,604	2		112,852	551,575	664,427	20,177	684,604		20,177
2020 DNA Act Funds			420,000		22,120	442,120	3		157,884	262,116	420,000	22,120	442,120		22,120
2021 STOP Violence Against Woman (VAWA)- Formulary		51,399			2,878	54,277	1		51,000	399	51,399	2,878	54,277		2,878
2021 STOP Violence Against Woman (VAWA) - Competitive		135,007			-	135,007	2		119,972	7,876	127,848	7,159	135,007		
2021 Victims of Crime Act (VOCA)		196,064			10,980	207,044	3		180,428	15,636	196,064	10,980	207,044		10,980
2021 100 Days and Nights		20,000			1,426	21,426			20,290		20,290	1,136	21,426	290	1,136
2021 ATF Task Force	25,000				1,784	26,784			25,364		25,364	1,420	26,784	364	1,420
2021 BCDWI / Bernalillo County Underage Drinking Program				99,960	7,128	107,088			101,409		101,409	5,679	107,088	1,449	5,679
2021 Buckle Up			25,000		1,784	26,784			25,364		25,364	1,420	26,784	364	1,420
2021 Click It or Ticket			2,790		199	2,989			2,830		2,830	159	2,989	40	159
2021 STEP		38,005			2,710	40,715			38,556		38,556	2,159	40,715	551	2,159
2021 DEA Task Force	120,000				8,557	128,557			121,740		121,740	6,817	128,557	1,740	6,817
2021 ENDWI		355,745			25,369	381,114			360,903		360,903	20,211	381,114	5,158	20,211
2021 FBI NMRCFL		20,000			1,426	21,426			20,290		20,290	1,136	21,426	290	1,136
2021 FBI Safe Streets Task Force	120,000				8,557	128,557			121,740		121,740	6,817	128,557	1,740	6,817
2021 NMGTf		20,000			1,426	21,426			20,290		20,290	1,136	21,426	290	1,136
2020 Edward Byrne Memorial JAG	575,500				-	575,500			-	544,981	544,981	30,519	575,500	-	
2020 DEAC		75,000			4,200	79,200			-	75,000	75,000	4,200	79,200	-	4,200
2021 CEBR DNA Backlog Reduction Grant	450,000				12,600	462,600				450,000	450,000	12,600	462,600	-	12,600
2021 E911 Grant			30,000		1,680	31,680				30,000	30,000	1,680	31,680	-	1,680
2021 Paul Coverdell - Formulary		15,000			840	15,840				15,000	15,000	840	15,840	-	840
2021 HIDTA Narcotics	100,000				6,059	106,059			30,435	70,000	100,435	5,624	106,059	435	5,624
2020 Pacific University				15,000	840	15,840				15,000	15,000	840	15,840	-	840
2021 NMDOT Traffic E and E			30,000		1,680	31,680				30,000	30,000	1,680	31,680	-	1,680
2021 RTI Grant	50,000				-	50,000				47,349	47,349	2,651	50,000	-	
2021 Paul Coverdell - Competitive	250,000				-	250,000				236,742	236,742	13,258	250,000	-	
2021 SAFE Competitive Grant	1,000,000				-	1,000,000				946,970	946,970	53,030	1,000,000	-	
2021 Bulletproof Vest Program	50,000				2,800	52,800				50,000	50,000	2,800	52,800		2,800
2021 Walmart				5,000	-	5,000				4,735	4,735	265	5,000		
TOTAL	2,740,500	1,590,647	507,790	119,960	147,220	5,106,117	11	-	1,511,347	3,353,379	4,864,726	241,391	5,106,117	12,711	134,509
PARKS AND RECREATION															
A300717 3rd Amendment FY21 Cooperative Project Agreement - AMAP Wide Youth Bicycle/Pedestrian Education Program		110,000			23,211	133,211	1		67,660	61,085	128,745	4,466	133,211	18,745	4,466
TOTAL	-	110,000	-	-	23,211	133,211	1	-	67,660	61,085	128,745	4,466	133,211	18,745	4,466
SENIOR AFFAIRS															
Foster Grandparent Program	183,591		98,802		173,409	455,802	3		182,884	248,057	430,941	24,861	455,802	153,548	19,861
Senior Companion Program	117,588		85,673		102,265	305,526	2	1	147,930	137,326	285,256	20,270	305,526	86,369	15,896
Retired Senior Volunteer Program	51,723		52,020		164,816	268,559	3		172,420	71,503	243,923	24,636	268,559	160,346	4,470
TOTAL	352,902	-	236,495	-	440,490	1,029,887	8	1	503,234	456,886	960,120	69,767	1,029,887	400,263	40,227
FAMILY AND COMMUNITY SERVICES															
Pre K			1,869,000		-	1,869,000		30	825,894	981,842	1,807,736	61,264	1,869,000		
E Pre K			385,000		-	385,000		6	196,399	172,660	369,059	15,941	385,000		
Summer Food		1,464,554			-	1,464,554	1	9	229,149	1,217,106	1,446,255	18,299	1,464,554		
CYFD - At Risk		842,570			-	842,570				840,770	840,770	1,800	842,570		
CYFD - Food Service		550,000			-	550,000				548,200	548,200	1,800	550,000		
AAA		1,806,252	4,515,300	345,900	3,074,791	9,742,243	6	1	431,294	9,252,896	9,684,190	58,053	9,742,243	3,074,791	
DOJ	1,126,454				-	1,126,454		2	24,237	1,068,992	1,093,229	33,225	1,126,454		
TOTAL	1,126,454	4,663,376	6,769,300	345,900	3,074,791	15,979,821	7	48	1,706,973	14,082,466	15,789,439	190,382	15,979,821	3,074,791	-
ENVIRONMENTAL HEALTH															
FY21 Air Pollution Control Grant	768,249		-		1,059,000	1,827,249	17		1,437,147	211,995	1,649,142	178,107	1,827,249	955,698	103,302

**ANNUAL CITYWIDE GRANT OMNIBUS
FEDERAL/STATE/PRIVATE GRANTS
FY/21**

GRANT TITLE	FEDERAL DIRECT	FEDERAL PASS THRU STATE	STATE	OTHER	CITY Total	TOTAL Revenues	Positions		Personnel Costs	Operating / Capital Costs	Sub Total	INDIRECT	TOTAL Expenses	CITY CASH MATCH	CITY INDIRECT
							Full Time	Part Time							
TOTAL	768,249	-	-	-	1,059,000	1,827,249	17	-	1,437,147	211,995	1,649,142	178,107	1,827,249	955,698	103,302
SOLID WASTE															
KAB Grant - NM Litter Control & Beautification Grant			94,575		6,053	100,628		3	36,500	58,075	94,575	6,053	100,628	-	6,053
TOTAL	-	-	94,575	-	6,053	100,628	-	3	36,500	58,075	94,575	6,053	100,628	-	6,053
LEGAL															
CFE Fund "Bank On"				30,000	-	30,000		1	30,000		30,000	-	30,000	-	-
TOTAL	-	-	-	30,000	-	30,000	-	1	30,000	-	30,000	-	30,000	-	-

FY/21 Citywide Grant Omnibus Resolution
Grant Descriptions

Department: Environmental Health

GRANT WITH POSITIONS

Title: FY21 Air Pollution Control Grant

The U.S. Environmental Protection Agency is distributing funds that support the City of Albuquerque's air quality control programs. These programs provide air pollution control throughout the State of New Mexico, including continuing development and implementation of stationary source regulations; continuing promulgation and update of enhanced mobile source regulations; improvement of emission inventories for modeling simulations; and to operate a monitoring network that collects air data. These activities are to improve and maintain the public's air quality. **(Federal)**

Department: Family and Community Services

GRANTS WITH POSITIONS

Title: 2020 New Mexico Aging and Long-Term Services Department (ALTSD)

The New Mexico Aging and Long-Term Services Department (ALTSD) is distributing funds to the City of Albuquerque, which grant will provide funding that will enable the City to provide multiple services of benefit to senior citizens in Albuquerque and Bernalillo County. These services include, but are not limited to, case management, meal delivery, homemaker, transportation and other services. The resolution further provides for an appropriation to the Department of Family and Community Services / Area Agency on Aging (AAA), beginning in Fiscal Year 2021 7/1/2020-6/30/2021. The appropriation totals \$9,800,296 which includes \$3,074,791 in City General Fund monies. **(Federal pass thru to State)**

Title: 2020 New Mexico Department of Children, Youth and Families Pre-K Program

The New Mexico Department of Children, Youth and Families is distributing funds to the City of Albuquerque to provide Pre- Kindergarten for 272 eligible children at (15) City locations during the period of July 1, 2020 to June 30, 2021. The grant agreement with the NM CYFD in the amount of \$1,869,00 of which \$61,264 is for indirect costs will fund 30 Part Time Employees in the amount of \$825,894 and \$981,842 in operating costs. **(State)**

Title: 2020 New Mexico Department of Children, Youth and Families, E Pre-K Program

The New Mexico Department of Children, Youth and Families is distributing funds to the City of Albuquerque to provide Early Pre- Kindergarten for 44 eligible children at (3) City locations

during the period of July 1, 2020 to June 30, 2021. The grant agreement with the NM CYFD in the amount of \$385,000 of which \$15,941 is for indirect costs will fund 6 Part Time Employees in the amount of \$196,399 and \$172,660 in operating costs. **(State)**

Title: 2020 New Mexico Department of Children, Youth and Families, Summer Food Program

The New Mexico Department of Children, Youth and Families is distributing funds to the City of Albuquerque the State of New Mexico's Children, Youth and Families Department (CYFD), as part of a grant from the U.S. Department of Agriculture (USDA) will fund the program cost for approximately \$1,464,554 which contains indirect costs of \$18,299. This funding is used to operate a Food Service Program for children ages 1-18 years during the summer season when they are not in school The project allows us the opportunity to provide nutritional assistance to children who reside in areas that have been determined to be low-income. The program is a spin-off of the National School Breakfast and Lunch Program during the period of October 1, 2020 to September 30, 2021. **(Federal pass thru to State)**

Title: 2020 Comprehensive Opioid, Stimulant, and Substance Abuse Site-based Program (COSSAP) – Gateway to Recovery

The City of Albuquerque has submitted a three-year grant proposal to the Department of Justice, Bureau of Justice Affairs, in the amount of \$1,126,45 which contains \$33,225 of indirect costs, \$24,237 for 2 part time staff and \$1,068,992 in operating costs. These federal funds are to aid in the recovery of homeless individuals experiencing Substance Use Disorder (SUD) while they are engaged in services at City-funded emergency homeless shelters through linkages to transitional or recovery housing and peer recovery support services during the period of October 1, 2020 to September 30, 2021. **(Federal)**

GRANT WITHOUT POSITIONS

Title: 2020 New Mexico Department of Children, Youth and Families, Child Adult Care Food Program

The New Mexico Department of Children, Youth and Families as part of a grant from the U.S. Department of Agriculture (USDA) is distributing funds to the City of Albuquerque to provide food services for economically disadvantaged children. The funding in the amount of \$1,392,570 to be received from the grant application is provided to reimburse the City for the costs of daily breakfasts, lunches, and snacks served to more than 870 children throughout the City Child Development Centers and for the costs of daily dinners to more than 1,000 per day to children participating in the City's "At-Risk Program" at Community Centers in the City of Albuquerque and Bernalillo County during the period of October 1, 2020 to September 30, 2021. **(Federal pass thru to State)**

Department: Police

GRANTS WITH POSITIONS

Title: ONDCP/Region One and NMISC

The grant is funded by the Office of National Drug Control Policy to continue supporting the efforts of the Middle Rio Grande Valley Task Force and the New Mexico Investigative Service Center. The grant will be utilized to fund personnel salaries and benefits, supplies, equipment and contractual services. **(Federal Pass-through State)**

Title: DNA Act Funds

New Mexico DNA Identification System (NMDIS) has been administered by APD for over 18 years. NMDIS has established successful, statewide database system of DNA samples collected from designated felony offenders. DNA Act funds will be utilized by funding personnel, materials, supplies, and contractual services. **(Federal)**

Title: Violence Against Women Grant (VAWA) - Formulary

This project will allow for the availability of a Victim Liaison to enhance the connection between victims and supportive services. The project will assist APD provide referrals to agencies such as the District Attorney's Office, District Court, Domestic Violence Resource Center and Crime Victims Reparation Commission. **(Federal Pass-through State)**

Title: Violence Against Women Advocate (VAWA) - Competitive

The grant funds will help to expand advocacy to more than one unit within the APD Criminal Investigations Bureau. The project will allow for the establishment of a team of three advocates to provide supportive services and advocacy for victims: a Supervisor to oversee the team; Sex Crimes/FASTT Victim Advocate; and a Cold Case Sex Crimes Victim Advocate. **(Federal Pass-through State)**

Title: VOCA - Competitive

The Sex Crimes Unit is responsible for investigating cases resulting from the 4,388 backlogged SAEKs. The SAEKS have roughly an 80% return rate of positive DNA cases that need follow-up. The VOCA funded staff will support victim engagement, case tracking, documenting case resolution and tracking statistical facts. **(Federal Pass-through State)**

GRANTS WITHOUT POSITIONS

Title: Edward Byrne Memorial Justice Assistance Grant

The Edward Byrne Memorial Local Law Enforcement Assistance Grant Program (Byrne Formula Grant Program) will be used for, but not limited to, personnel, supplies, training, equipment, technical assistance, and information systems for more widespread apprehension, prosecution, adjudication, detention, and rehabilitation of offenders who violate such state and local laws. **(Federal)**

Title: JAG/DEAC

The JAG/Region One Narcotics Task Force will support the Southwest Region One in its efforts to disrupt and dismantle drug trafficking. Grant funds will be used for overtime and operational funds to reduce narcotics trafficking sales and related crimes and violence associated with the use of illegal substances. **(Federal Pass-through State)**

Title: DNA Backlog Reduction Grant (CEBR Formulary)

The goal of NIJ's Forensic DNA Backlog Reduction Program is to reduce forensic DNA sample turnaround time, increase the efficiency of public DNA laboratories, and reduce DNA forensic casework backlogs. These improvements are critical to preventing future DNA backlogs and to helping the criminal justice system use the full potential of DNA technology. APD receives two allotments of funding under the same program; one to purchase equipment and supplies, the other to contract with vendors to reduce DNA backlogs. **(Federal)**

Title: E911 Grant

The purpose of the E911 Grant is to provide E911 network services, consultation, equipment and training. The Local Government Division of the New Mexico Department of Finance and Administration will oversee the grant funds and pay all invoices associated with the E911 Program Grant on behalf of the City of Albuquerque. **(State)**

Title: Paul Coverdell

The Paul Coverdell Forensic Science Improvement Program was established to assist state and local law enforcement agencies in identifying and implementing the latest technological innovations, maximizing analysis capabilities, and to provide opportunities for physical evidence and information sharing. Grant funds will be used for travel and training to maintain scientist certifications. **(Federal Pass-through State)**

Title: Traffic E&E

The Traffic Safety Education and Enforcement Fund is used to institute and promote a statewide and local law enforcement program of traffic safety through education and enforcement to reduce fatal and serious injury traffic crashes. APD uses these funds for officer overtime to support the program's goals. **(State)**

Title: HIDTA Narcotics

The HIDTA Grant is funded by the Office of National Drug Control Policy to continue supporting the efforts of the Middle Rio Grande Valley Task Force and the New Mexico Investigative Service Center. The grant will be utilized to fund overtime, supplies, and training for the Albuquerque Police Department's Narcotics Division. **(Federal Pass-through State)**

Title: Pacific State University

APD is collaborating with Pacific State University in a grant-funded research program with long term goals to establish efficacy and effectiveness and widely disseminate an intervention to reduce aggression and excessive use of force, and improve stress reactivity and stress-related mental health among LEOs. APD will use grant funds to purchase equipment and supplies to support the project scope.

(Federal Pass-through)

GRANTS Non-Federal Overtime

Title: Bernalillo County DWI

Bernalillo County passes state funds through to APD to reduce incidences of DWI and influence a decrease in the number of Bernalillo County residents who are injured and/or killed by drunk drivers. APD uses the grant funding to pay officer overtime to conduct DWI sobriety checkpoints; saturation patrols; and other underage drinking law enforcement activities. **(Local)**

Title: Bernalillo County Underage Drinking Initiative

The Underage Drinking Initiative allows APD to develop alliances in the community to address underage drinking through prevention, education and intervention. The result is a unified approach that is much more effective than the police department can do on its own. This is the essence of "community policing" and the mutual goal is to prevent the numerous problems and

senseless tragedies related to underage drinking. APD uses Underage Drinking Initiative funding to provide for officer overtime and teen education. (Local)

Title: Buckle UP

The Buckle Up grant allows APD to concentrate its efforts on increasing the use of seat belt restraints for both adults and children. APD uses this funding for officer overtime to support the mission described above. **(State)**

Title: Click It or Ticket Program

Click It or Ticket is a National Highway Traffic Safety Administration campaign aimed at increasing the use of seat belts among young people in the United States. The campaign relies heavily on targeted advertising aimed at teens and young adults. APD uses Click It grant funding for overtime to conduct focused enforcement of seat belt laws. **(State)**

Title: Selective Traffic Enforcement Program (STEP)

The STEP grant is used in areas that have been identified through local analysis as needing targeted intervention due to high rates of crashes and/or DWI, speed, or other traffic-related problems. STEP includes a public awareness component that increases perceptions that consequences will be imposed upon when traffic laws are broken. APD uses STEP funding for officer overtime to patrol designated safety corridors, conduct saturation patrols and sobriety checkpoints, and enforce speeding laws. **(State)**

GRANTS Federal Overtime

Title: ATF TASK FORCE

The ATF Task Force grant will be used to pay overtime for officers to conduct investigations into violent crimes such as carjackings, commercial robberies, shootings, narcotics trafficking and previously convicted felons in possession of firearms. The ATF Task Force conducts proactive investigations in conjunction with field officers and detectives from various units within the department. **(Federal)**

Title: 100 Days and Nights of Summer

The New Mexico Department of Transportation and the Department of Public Safety have partnered with APD to increase DWI enforcement from June through September in an effort to decrease seasonal roadway trauma and increase public awareness about safe driving. Funding

is used for overtime to support SuperBlitzes, DWI checkpoints and saturation patrols. **(Federal Pass-through State)**

Title: DEA Task Force Agreement

The Drug Enforcement Administration (DEA) is charged with the enforcement of the Controlled Substances Act as well as investigation of the highest level of domestic and international narcotics traffickers. With the direct cooperation of our state and local partners, the creation of the Task Force Program is one of the most productive ways that DEA enforces these laws. As drug trafficking increased nationwide, DEA recognized the need for cooperation and coordination of drug enforcement efforts with their state and local counterparts. **(Federal)**

Title: ENDWI

Operation ENDWI is statewide effort in which sobriety checkpoints are conducted throughout the state in every State Police District. When combined with Operation Buckle Down (safety belt use), the campaign is called a “*SuperBlitz.*” SuperBlitzes are held for two weeks several times a year and are always combined with highly visible statewide and local publicity – using the messages -- *You Drink. You Drive. You Lose. Or Click It Or Ticket.* APD uses Operation DWI funding to provide for officer overtime. APD receives Operation DWI grant funds every year. **(Federal Pass-through State)**

Title: FBI / Safe Streets Agreement

In January 1992, the FBI announced the Safe Streets Violent Crime Initiative, designed to allow each field office to address violent street gangs and drug-related violence through the establishment of FBI sponsored, long-term, proactive task forces focusing on violent gangs, crime of violence, and the apprehension of violent fugitives. The Violent Gang Safe Streets Task Force became the vehicle through which all of the federal, state, and local law enforcement agencies joined together to address violent crime plaguing communities. These task forces pursue violent gangs through sustained, proactive, coordinated investigations to obtain prosecutions under the U.S. Code, Titles 18 and 21, including violations such as racketeering, drug conspiracy, and firearms violations. APD receives Safe Streets funding just about every year to provide overtime for gang officers. **(Federal)**

Title: New Mexico Gang Task Force

The New Mexico Gang Task Force (NMGTF) is the largest organized task force in the State dealing with gangs as a multi-jurisdictional, multi-agency entity. NMGTF's main goal is to provide federal, state, local and tribal agencies with training, information, and funding to enhance interdiction and enforcement efforts with the goal of reducing criminal gang activity, including narcotics trafficking, throughout the State of New Mexico. APD has received a NMGTF sporadically in the last five years and uses these funds for anti-gang officer overtime. **(Local)**

Title: New Mexico Regional Computer Forensics Laboratory

With the proliferation of digital devices, today's criminal investigations often rely on evidence stored on computers, smart phones, and other connected tools. Performing digital forensic examinations on that evidence is the specialty of the New Mexico Regional Computer Forensics Laboratory (RCFL) program. Created in 2000, the program is a partnership between the FBI and other federal, state, and local law enforcement agencies operating a regional, digital forensic task force. The laboratories provide forensic services and expertise to support law enforcement agencies in collecting and examining digital evidence for a wide range of investigations, including child pornography, terrorism, violent crime, and fraud. The grant funds overtime for two officers to participate in this project. (Federal)

Title: 2021 RTI (Advanced DNA Testing for Other Violent Cold Cases)

The Advanced DNA Testing for Other Violent Cold Cases grant supports SAKI sites with the investigation of future, new, active, and old/inactive cold cases to solve and reduce violent crimes. Ultimately, this funding will help APD resolve more cases (cold and active) through DNA testing, thereby increasing public safety by preventing future crimes and providing long-awaited answers to survivors and/or their families. **(Federal)**

Title: 2021 Paul Coverdell Competitive Grant

The Paul Coverdell Forensic Science Improvement Grants Program furthers the Department of Justice's mission by providing APD with tools needed to meet the challenges of crime and justice. Specifically, this program seeks to improve forensic science and medical examiner/coroner services, including services provided by laboratories operated by APD. **(Federal)**

Title: 2021 SAFE Competitive Grant

The SAFE Grant will support APD in the implementation of an evidence management program which will assist with inventory, tracking and reporting of untested and unsubmitted sexual assault kits (SAKs). This program furthers the Department of Justice's mission to combat violent crime and to improve response and services to America's crime victims.

Title: 2021 Bullet Proof Vest Program

The Bulletproof Vest Partnership (BVP), created by the Bulletproof Vest Partnership Grant Act of 1998 is a unique U.S. Department of Justice initiative designed to provide a critical resource to state and local law enforcement. The grant requires a 50/50 cash match. APD expects the cash match requirement to be approximately \$25,000 and will come from the general fund as APD has to provide ballistic vests to new cadets or to officers who have had their vests expire.

(Federal)

Title: 2021 Walmart Grant

APD is working with the Walmart Foundation to help support a community outreach project and will provide funding for supplies and equipment. **(Foundation)**

Department: Senior Affairs

GRANTS WITH POSITIONS

Title: Senior Companion Program

Created in 1974, the Senior Companion Program provides a way for volunteers age 55 and over to stay active by serving frail seniors and other adults, helping them to maintain independence in the client's home. Among other activities, Senior Companions assist with daily living tasks, such as grocery shopping and bill paying; provide friendship and companionship; alert doctors and family members to potential problems, and provide respite to family caregivers. Senior Companions serve from 15 to 40 hours per week. The Corporation for National and Community Service (CNCS), the New Mexico Aging and Long-Term Services Department (NMALTS), and the City of Albuquerque are the funding sources of the Senior Companion Program. **(Federal and State)**

Title: Foster Grandparent Program (FGP)

The Corporation for National & Community Service (CNCS) provides federal funds directly to the City of Albuquerque Department of Senior Affairs to address the community's education needs. The FGP has been engaging senior volunteers in service as tutors and mentors to children with special and exceptional needs since 1965. In Albuquerque, FGP volunteers focus on children's academic improvements in K-12 and children's school readiness skills in head start and Pre-K. The majority of the grant funds stipend payments to income-eligible volunteers. The Department of Senior affairs also contracts with the New Mexico Aging & Long-Term Services Department for state funds to match the CNCS funds and for expansion. The City of Albuquerque annually appropriates city funds to further support the program and fund salaries and fringe benefits for three full time employees. **(Federal Direct and State Direct)**

Title: Retired and Senior Volunteer Program

RSVP is a volunteer network for people 55 years and older who are willing to use their lifetime skills to contribute and make our communities better. RSVP volunteers embrace the motto "Lead With Experience". Our goal is to recruit and facilitate the placement of volunteers in public, government and non-profit organizations. We aim to be the vital link that connects volunteer's lifetime of talents and experiences to the needs of our communities. RSVP volunteers can choose from a multiple list of opportunities that fall under registered Volunteer Stations. RSVP volunteers have the choice of receiving supplemental insurance and can be eligible for limited mileage reimbursements or bus pass reimbursements. RSVP volunteers do not have a required minimum of hours to serve however are expected to submit at least two hours every six months to remain active in the program. The Corporation for National and Community Service (CNCS), the New Mexico Aging and Long-Term Services Department (NMALTS), and the City of Albuquerque are the funding sources of the Retired and Senior Volunteer Program. **(Federal and State)**

Department: Albuquerque Fire Rescue

GRANTS WITH POSITIONS

Title: 2021 Emergency Management Performance Grant (EMPG)

The U.S. Department of Homeland Security is distributing funds through the New Mexico Department of Homeland Security (NMDHSEM) to the City of Albuquerque to enhance preparedness, response and recovery capabilities. The program is designed to provide the City's Office of Emergency Management Office with half the cost of employee salaries and benefits as well as supplies. **(Federal Pass-through State)**

Title: Assistance to Firefighter Grant (AFG)

The AFG Program awards grants directly to fire departments, non-affiliated emergency medical services (EMS) organizations, and State Fire Training Academies (SFTAs) for the purpose of enhancing the health and safety of first responders and improving their abilities to protect the public from fire and fire-related hazards. **(Federal)**

GRANTS WITHOUT POSITION

Title: Assistance to Firefighter Grant (AFG)- The Fire Prevention and Safety

The Fire Prevention and Safety (FP&S) Grants are part of the Assistance to Firefighters Grants (AFG) and support projects that enhance the safety of the public and firefighters from fire and related hazards. **(Federal)**

Title: EMS Act Fund, New Mexico Department of Health

The Emergency Medical Services Fund Act shall apply to requests made for funds available pursuant to the Emergency Medical Services Fund Act. The objective is to establish standards and procedures for regulating programs under the Emergency Medical Services Fund Act. These standards and procedures are designed for the purpose of making funds available to municipalities and counties, in proportion to their needs, for use in the establishment and enhancement of local emergency medical services in order to reduce injury and loss of life. This rule will inform New Mexico municipalities and counties of the procedures to access funds. The department of health, through the emergency medical systems bureau, will administer the fund pursuant to the Emergency Medical Services Fund Act and this rule. **(State)**

Title: New Mexico Fire Marshall's Fire Protection Grant (FPG)

The New Mexico Public Regulation Commission is distributing funds to the City of Albuquerque to provide the City's first responders access to critical needs in the six categories. The six categories are Fire apparatus/equipment, Personal Protective Equipment (PPE), Communications, Facility construction/improvement, Training, Water and any need that will clearly have significant impact on Insurance Service Office (ISO) Public Protection Classification updated equipment, training and supplies. **(State)**

Title: 2021 Cities Readiness Initiative (CRI)

The Center for Disease Control and Prevention distributes funds through the New Mexico Department of Health for the Cities Readiness Initiative within the Albuquerque Metropolitan Statistical Area (MSA). This emergency preparedness includes readiness for the mass distribution of CDC Strategic National Stockpile (SNS) Medical Countermeasures (MCM) within the MSA. **(Federal Pass-through State)**

Title: 2021 State Homeland Security Grant Program (SHSGP)

The U.S. Department of Homeland Security is distributing funds through the New Mexico Department of Homeland Security (NMDHSEM) to the City of Albuquerque to enhance preparedness, response and recovery capabilities. The program is designed to provide the City's first responders access to updated equipment, training and supplies. **(Federal Pass-through State)**

Title: 2021 State Homeland Security Grant Program (SHSGP)

The U.S. Department of Homeland Security is distributing funds through the New Mexico Department of Homeland Security (NMDHSEM) to the City of Albuquerque to enhance preparedness, response and recovery capabilities. The program is designed to provide the City's first responders access to updated equipment, training and supplies. **(Federal Pass-through State)**

Title: Andeavor

The Andeavor Foundation provides grants to fire departments to allow us to increase our Hazardous Materials response capabilities to better serve New Mexico as a regional

response team. provide equipment to first responders and public safety organizations.
(Foundation)

Title: Firehouse Subs

Fire House Subs Public Safety Foundation provides grants to fire departments to provide lifesaving equipment and prevention education tools to first responders and public safety organizations. **(Foundation)**

Department: Solid Waste

GRANTS WITH POSITIONS

Title: 2020 State of New Mexico Litter Control and Beautification Grant

The State of New Mexico under the New Mexico Litter Control and Beautification Act makes grant funds available to New Mexico counties, cities and towns for the purpose of litter control and beautification. The grant funds two to three part time college intern positions working with the grant program managers. The grant benefits the City through its program activities, which include litter control, education program materials, landscape materials, school grounds improvements, resources recycling, teacher training, and youth probation supervision for litter removal. **(State)**

Department: Legal

GRANT WITH POSITION

Title: Bank On Capacity Grant – Cities for Financial Empowerment Fund, Inc.

The grant funds the salary and fringe benefits of a .5 FTE Bank On position. Twenty-five percent of Albuquerque residents are unbanked or underbanked. Bank On works to support municipal engagement to improve banking access to consumers with low and moderate incomes and ensure access to safe and affordable financial products and services. **(Other-Private)**

Department: Parks and Recreation

GRANT WITH POSITIONS

Title: 3rd Amendment FY21 Cooperative Project Agreement - AMAP Wide Youth Bicycle/Pedestrian Education Program

The New Mexico Department of Transportation is distributing funds through the Federal Highway Administration (FHWA) to the City of Albuquerque to increase youth safety through education on multi-modal transportation and proper use of infrastructure. The program is designed to provide the City's Parks and Recreation Department with 85.44% of the cost of a two-year, unclassified employee position salary and benefits and supplies. **(Federal Pass-through State)**