

# **CITY of ALBUQUERQUE**

## **TWENTY FOURTH COUNCIL**

COUNCIL BILL NO.       R-20-61       ENACTMENT NO. \_\_\_\_\_

SPONSORED BY:     Isaac Benton, by request

1   **RESOLUTION**  
2           **APPROVING THE FAMILY AND COMMUNITY SERVICES CONTRACT LISTING**  
3   **FOR FISCAL YEAR 2021**

4               **WHEREAS, the estimation of future New Mexico Gross Receipts Tax,**  
5 **Lodgers' Tax and other revenue sources will need to be re-assessed given the**  
6 **effect of the Public Health Order on local non-essential businesses; and**

7               **WHEREAS, due to the Public Health Emergency, on March 16, 2020, the NM**  
8 **Department of Finance, Local Government Division, issued Memorandum BFB**  
9 **#20-204 to allow NM municipalities to submit their FY/20 budget as their FY/21**  
10 **budget until a FY/21 budget can be meaningfully forecast; and**

11              **WHEREAS, on April 13, 2020, the City Council approved Resolution R-20-31**  
12 **(Enactment No. R-2020-035) to approve the interim FY/21 Operating Budget of**  
13 **the City, which included appropriations to the Family and Community Services**  
14 **Department for social service contracts; and**

15              **WHEREAS, in accordance with the City's Purchasing Ordinance §5-5-**  
16 **19(A)(4), social service contracts exceeding \$120,000, or amendments causing**  
17 **the amount of a social service contract to exceed \$120,000, must be approved**  
18 **by the City Council, except that City Council approval shall not be required if**  
19 **the goal, amount and contractor of any such contract or amendment is**  
20 **included in the City of Albuquerque annual performance plan or has been**  
21 **previously approved by the Council in an appropriating resolution; and**

22              **WHEREAS, the list of proposed social service contracts for FY/21 was not**  
23 **included as part of the annual performance plan presented with R-20-31; and**

24              **WHEREAS, the approval of the social service contract listing is necessary**  
25 **and timely to ensure continued operation of vital services to the community,**

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1 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF  
2 ALBUQUERQUE:

3 SECTION 1. That the social service contracts listed Exhibit A as attached,  
4 are hereby approved as appropriated by Council Resolution R-20-31.

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## EXHIBIT A

<b>FAMILY AND COMMUNITY SERVICES CONTRACTS</b>
<i>(SOME CONTRACTS ARE MULTI-YEAR)</i>

Program	Contractor	Services	FY/21 Proposed	Funding Source	Contract Type
<b>Goal 1: HUMAN AND FAMILY DEVELOPMENT - People of all ages have the opportunity to participate in the community and economy and are well sheltered, safe, healthy, and educated.</b>					
Program	Contractor	Services	FY/21 Proposed	Funding Source	Contract Type
<b>Area Agency on Aging Grant</b>					
Bernalillo County Youth and Senior Services		South Valley Project senior support services	95,000	AAA	IG
City of Albuquerque -Senior Affairs		Senior support services	6,990,112	AAA	IG
Albuquerque Fire & Rescue		Senior transportation services	75,000	AAA	IG
Oasis New Mexico		Evidence- Based Health Promotion	43,839	AAA	SS
Village of Tijeras		Senior support services	95,000	AAA	IG
Addus Healthcare, Inc.		Homemaker, Respite, Personal Care	185,000	AAA	PT
La Vida Felicidad, Inc.		Homemaker, Respite, Personal Care	185,000	AAA	PT
Premier Home Healthcare, Inc.		Homemaker, Respite, Personal Care	185,000	AAA	PT
Consumer Direct Care		Homemaker, Respite, Personal Care	185,000	AAA	PT
Alzheimer's Association		Savvy Caregiver training	80,000	AAA	SS
Cornucopia, Inc.		Caregiver Respite Adult Day Care services	129,000	AAA	SS
Roadrunner Food Bank		Senior Hunger Imitative food distribution	85,000	AAA	SS
Senior Citizens Law Offices		Legal services for seniors	592,500	AAA	SS
Share Your Care, Inc.		Adult Day Care senior services	641,000	AAA	SS
Share Your Care, Inc.		Caregiver Respite Adult Day Care services	129,000	AAA	SS
UNM Health Sciences Center		Caregiver training	119,576	AAA	SS
UNM Health Sciences Center		GEHM Clinic senior health screenings	120,000	AAA	SS
<b>Total Area Agency on Aging Grant</b>			<b>9,935,027</b>		
<b>Affordable Housing and Community Development Contracts</b>					
Homewise Homestart		Affordable Homeownership Assistance	1,000,000	CDBG	AH
City of Albuquerque Fire & Rescue		Fire Engine District #19	800,000	CDBG	PF
City of Albuquerque Fire & Rescue		Fire Engine District #11	250,000	CDBG	PF
City of Albuquerque Parks & Recreation		Barelas Park Renovation	1,350,000	CDBG	PF
City of Albuquerque Family & Community Services Community Recreation and Initiatives		Dennis Chavez Phase II Construction	684,786	CDBG	PF
City of Albuquerque Family & Community Services		Eviction Prevention	121,040	CDBG	PS
TBD		Contractual Services -HUD	10,000	CDBG	AH
City of Albuquerque -Office of Civil Rights		Fair Housing	10,000	GF	PT
NM Legal Aid		Landlord-Tenant hotline	75,000	GF	SS
Supportive Housing Coalition		Permanent housing for chronically homeless; Housing First model.	270,299	GF	SS
Supportive Housing Coalition		Permanent housing for homeless families	175,000	GF	SS
Barrett Foundation		Housing assistance for homeless women	25,000	GF	SS
Supportive Housing Coalition		Permanent housing for chronically homeless; Housing First model.	1,715,350	GF QTR	SS
Supportive Housing Coalition		Permanent housing for homeless families	100,000	GF QTR	SS
Barrett Foundation		Permanent housing for women w/children	110,272	HESG	SS
TBD		Affordable Housing Development/Redevelopment - Rental/Homeownership	1,900,000	HOME	AH
TBD		Affordable Housing Development/Homeownership Cibola Loop	2,500,000	HOME	AH
TBD		CHDO Affordable Housing Development	322,199	HOME	AH
Albuquerque Housing Authority		Tenant Based Rental Assistance	836,330	HOME	AH
Albuquerque Housing Authority		Tenant Based Rental Assistance	288,691	HOME	AH
Enlace Comunitario		Tenant Based Rental Assistance	414,550	HOME	AH
Enlace Comunitario		Tenant Based Rental Assistance	125,000	HOME	AH
HopeWorks		Tenant Based Rental Assistance	374,656	HOME	AH
HopeWorks		Tenant Based Rental Assistance	116,000	HOME	AH
Greater Albuquerque Housing Partnership		CHDO Operating	48,111	HOME	AH
Sawmill Community Land Trust		CHDO Operating	48,111	HOME	AH
TBD		Affordable Housing Development/Redevelopment - Rental /Homeownership	5,718,127	WF HSNG	AH
Albuquerque Healthcare for the Homeless		Housing assistance for homeless persons	740,018	COC	SS
Barrett Foundation		Housing assistance for homeless persons	160,782	COC	SS
Catholic Charities		Housing assistance for homeless persons	309,374	COC	SS
CLN Kids		Housing assistance for homeless families	217,004	COC	SS
S.A.F.E. House		Housing assistance for victims of domestic violence	408,593	COC	SS
HopeWorks		Housing assistance for homeless persons	664,686	COC	SS
HopeWorks		Housing assistance for homeless persons	134,436	COC	SS
TLS		Housing assistance for homeless persons	446,163	COC	SS
<b>Total Affordable Housing Contracts</b>			<b>22,469,578</b>		
<b>Child and Family Development</b>					
Canteen		Meals for children in Child Development Programs	480,000	CYFD	PT
Cuidando Los Ninos		Child Care for children experiencing homelessness	20,000	GF	SS

Program	Contractor	Services	FY/21 Proposed	Funding Source	Contract Type
Cuidando Los Ninos		Child Care for children experiencing homelessness	35,838	CDBG	PS
<b>Total Child and Family Development</b>			<b>535,838</b>		
<b>Community Recreation</b>					
Rhubarb & Elliott		Evening Meals for At-Risk children attending community centers	758,000	CYFD	PT
Mary Alice Aragon		Ceramics Instructor	7,553	GF	PT
Sally Lopez		Ceramics Instructor	7,780	GF	PT
Stephanie Martinez		Ceramics Instructor	7,723	GF	PT
APS - Albuquerque Public Schools		Provide nutritious lunches to low income children during the summer & school breaks	1,232,608	SFP	PT
<b>Total Community Recreation</b>			<b>2,013,664</b>		
<b>Educational Initiatives</b>					
ABC Comm Schools (County MOU) / Charter EMSI		Out of School Time	13,900	GF	SS
Albuquerque Public Schools		Out of School Time	529,137	GF	SS
Albuquerque Public Schools		Job mentor program for youth	208,500	GF	SS
ABC Comm Schools / Homework Diner		Parent After School Community Engagement	15,375	GF	SS
National Dance Institute - NM		Dance services to youth to promote healthy living	26,000	GF	SS
Running Start		Job training	-	GF	SS
YDI		Job Shadow - Job mentoring services to youth	191,700	GF	SS
ABC Comm Schools / Homework Diner		Parent After School Community Engagement	84,625	GF QTR	SS
ABC Comm Schools (County MOU) / Charter EMSI		Out of School Time	50,000	GF QTR	SS
Albuquerque Public School		Out of School Time	575,000	GF QTR	SS
Albuquerque Public School		Out of School Time / soccer	194,600	GF 3/8	SS
<b>Total Educational Initiatives</b>			<b>1,888,837</b>		
<b>Emergency Shelter Contracts</b>					
Albuquerque Healthcare for the Homeless		Motel vouchers for homeless persons	6,180	GF	SS
HopeWorks		Motel Vouchers for Homeless	50,000	GF	PS
Barrett Foundation		Shelter for women/children	30,256	GF	SS
Heading Home		Emergency shelter for people experiencing homelessness	214,992	GF	SS
Heading Home		Emergency shelter for people experiencing homelessness	2,512,458	GF QTR	SS
TBD- WHEC		Various vendors to operate WHEC	1,691,859	GF	SS
S.A.F.E. House		Domestic violence shelter	234,000	GF	SS
HopeWorks		Displaced tenant services	40,000	GF	SS
TBD		Emergency Shelter Contracts	75,200	GF	SS
Heading Home - AOC		Emergency shelter for men experiencing Homelessness	39,000	GF QTR	SS
S.A.F.E. House		Domestic violence shelter	201,000	GF QTR	SS
HopeWorks		Day shelter services for people experiencing homelessness	142,000	GF QTR	SS
Good Shepherd		Emergency Shelter Services	63,000	GF QTR	SS
Albuquerque Healthcare for the Homeless		Motel Vouchers for Homeless	95,391	CDBG	PS
Barrett Foundation		Motel Vouchers for Homeless	17,011	CDBG	PS
First Nations Community Health Source		Motel Vouchers for Homeless	56,684	CDBG	PS
Barrett Foundation		Shelter for women/children	54,672	HESG	SS
Heading Home - AOC		Emergency shelter for men experiencing Homelessness	239,972	HESG	SS
Heading Home - WHEC		Emergency shelter for people experiencing Homelessness	361,074	HESG	SS
<b>Total Emergency Shelter Contracts</b>			<b>5,833,540</b>		
<b>Health &amp; Human Services</b>					
First Nations Community Health Source		Social & Sub Use Counseling Svcs for Urban Native Americans	203,800	GF	SS
NM Xtreme Sports Assoc		Downtown Teen Center	220,000	GF	SS
PB & J Family Services		Crisis Services to Children who have been abused, neglected and abandoned	6,580	GF	SS
First Nations Community Health Source		Food distribution services	45,000	GF	SS
Roadrunner Food Bank		Food distribution services	180,680	GF	SS
UNM-HSC Young Children's Health Center		Pediatric health care, immunizations, and case management services	161,970	GF	SS
YDI		High School Equivalency preparation and workforce readiness training	76,500	GF	SS
NM CAN		Services for youth aging out of foster care and/or juvenile justice	131,600	GF	SS
Enlace Comunitario		Outreach, Prevention and Intervention Services to Address Domestic Violence and Resulting Trauma	144,500	GF	SS

Program	Contractor	Services	FY/21 Proposed	Funding Source	Contract Type
	First Nations Community Health Source	Outreach, Prevention and Intervention Services to Address Domestic Violence and Resulting Trauma	50,000	GF	SS
	NM Asian Family Center	Outreach, Prevention and Intervention Services to Address Domestic Violence and Resulting Trauma	100,000	GF	SS
	Centro Savila	Early Intervention/Prevention	7,000	GF	SS
	Enlace Comunitario	Outreach, Prevention and Intervention Services to Address Domestic Violence and Resulting Trauma	99,336	GF QTR	SS
	First Nations Community Health Source	Outreach, Prevention and Intervention Services to Address Domestic Violence and Resulting Trauma	55,000	GF QTR	SS
	NM Asian Family Center	Outreach, Prevention and Intervention Services to Address Domestic Violence and Resulting Trauma	26,164	GF QTR	SS
	Centro Savila	Services for youth aging out of foster care and/or juvenile justice	200,000	GF QTR	SS
	NM CAN	Services for youth aging out of foster care and/or juvenile justice	68,400	GF QTR	SS
	New Day	Services for children/youth who have been abused, neglected or abandoned	50,000	GF QTR	SS
	PB & J Family Services	Crisis services to children who have been abused, neglected or abandoned	90,250	GF QTR	SS
	UNM-HSC Young Children's Health Center	Early Intervention/Prevention	215,632	GF QTR	SS
	Centro Savila	Early Intervention/Prevention	107,368	GF QTR	SS
	City of Albuquerque Dept. of Senior Affairs	Senior Meals Program	119,300	CDBG	PS
<b>Total Health &amp; Human Services</b>			<b>2,239,780</b>		
<b>Homeless Support Services</b>					
	NM Coalition to End Homelessness	COC Planning	108,654	COC	SS
	NM Coalition to End Homelessness	COC Coordination	15,000	COC	SS
	Albuquerque Healthcare for the Homeless	Dental Services for people experiencing homelessness	229,760	CDBG	PS
	Albuquerque Health Care for the Homeless	Dental Services for people experiencing homelessness	67,400	GF	SS
	Albuquerque Health Care for the Homeless	Support services for persons experiencing homelessness or are precariously housed, behavioral health issues and history of incarceration (City/County Joint Jail Re-entry project)	125,000	GF	SS
	Albuquerque Health Care for the Homeless	Art therapy for people experiencing homelessness	38,760	GF	SS
	HopeWorks	Provide Housing, Case Management, and Counseling to Chronically Homeless and precariously housed persons with BH Diagnosis	235,250	GF	SS
	APS-Albuquerque Public Schools	APS Title I Services for Children Experiencing Homelessness	80,000	GF	SS
	Barrett Foundation	Supportive Services	25,000	GF	SS
	HopeWorks	Supportive Services	360,000	GF	SS
	CLN Kids	Supportive Housing and Case Management	80,500	GF	SS
	Heading Home	Supportive Services for HOME TBRA	230,000	GF	SS
	Heading Home	Supportive Services for ABQ Heading Home	195,000	GF	SS
	Heading Home	ABQ Heading Home Coordination	110,000	GF	SS
	Bernalillo County	Transition coordinator and operations of City/County jail re-entry program	79,310	GF	IG
	NM Coalition to End Homelessness	COC Coordination	31,100	GF	SS
	NM Coalition to End Homelessness	HMIS Coordination	25,000	GF	SS
	HopeWorks	Meals for people experiencing or near homelessness	58,440	GF	SS
	HopeWorks	Wells Park and Barelás cleanup	60,000	GF	SS
	Steelbridge	There's a better way van	156,473	GF	SS
	Supportive Housing Coalition	Support services for persons experiencing homelessness or are precariously housed, behavioral health issues and history of incarceration (City/County Joint Jail Re-entry project)	298,000	GF	SS
	Tender Love Community Center	Job development women experiencing Homelessness and precariously housed situations	15,560	GF	SS
	New Mexico Veterans Integration Center	Community Support Shuttle	100,000	GF	SS
	Crossroads for Women	Transitional housing and supportive social services	154,500	GF	SS
	HopeWorks	Provide Housing, Case Management, and Counseling to Chronically Homeless and precariously housed persons with BH Diagnosis	244,750	GF QTR	SS
	NM Coalition to End Homelessness	Coordinated Entry System	155,000	GF QTR	SS
	NM Coalition to End Homelessness	HMIS Coordination	45,559	HESG	SS
<b>Total Homeless Support Services</b>			<b>3,278,457</b>		
<b>Mental Health Contracts</b>					
	2nd Judicial Court	Assisted Outpatient Treatment Court Proceedings and Program Oversight	223,729	SAMHSA	IG
	HopeWorks	Clinical Services for Assisted Outpatient Treatment Program	351,689	SAMHSA	SS

Program	Contractor	Services	FY/21 Proposed	Funding Source	Contract Type
UNM Institute for Social Research		Program Evaluation for Assisted Outpatient Treatment Program	154,704	SAMHSA	IG
Legal Representation - Andrea Gunderson, Reynaldo Montano, and TBD		Legal representation for petitioner/respondents for Assisted Outpatient Treatment Program- multiple contracts not to exceed total	120,000	SAMHSA	PT
Pro Tem Judge		Court Proceedings for Assisted Outpatient Treatment Program	34,580	SAMHSA	PT
TBD		Technical Assistance and Training for Assisted Outpatient Treatment Program	25,000	SAMHSA	PT
Legal Representation -Andrea Gunderson, Reynaldo Montano, and TBD		Legal representation for petitioner/respondents for Assisted Outpatient Treatment Program- multiple contracts not to exceed total	60,000	GF	PT
Angela Nichols		Re-Integration Services	20,000	GF	PT
TBD		Assertive Community Treatment database	75,000	GF	PT
Casa Fortaleza		Mental health services for survivors of sexual assault	21,550	GF	SS
Heading Home		Outreach services for homeless mentally ill	360,000	GF	SS
HopeWorks		Mobile Crisis Teams - clinical services	280,000	GF	SS
HopeWorks		Outreach services for people experiencing homelessness & mental illness	70,000	GF	SS
Bernalillo County Community Health Council		Public Health Initiative	307,850	GF	SS
Casa Fortaleza		Mental health services for survivors of sexual assault	70,380	GF QTR	SS
Rape Crisis Center of Central New Mexico		Mental health services for survivors of sexual assault	225,070	GF QTR	SS
NM Solutions		Assertive Community Treatment	643,300	GF	SS
HopeWorks		Assertive Community Treatment	643,300	GF	SS
UNM- Health Sciences Center		Assertive Community Treatment	643,300	GF	SS
<b>Total Mental Health Contracts</b>			<b>4,329,452</b>		

**Goal 2: PUBLIC SAFETY - The public is safe and secure, and shares responsibility for maintaining a safe environment.**

Program	Contractor	Services	FY/20 Proposed	Funding Source	Contract Type
<b>Substance Abuse Contracts</b>					
Cathy Imburgia		Program Coordinator for DOJ Opioid Grant	50,000	DOJ Grant	PT
UNM Health Sciences Center		Provide peers in emergency department for DOJ Opioid Grant	36,045	DOJ Grant	SS
UNM - Institute for Social Research		Determine effectiveness of Peer to Peer Project (DOJ Opioid Grant)	15,000	GF	PT
TBD		Interpretation services	15,000	GF	PT
TBD		Treatment provider network database	70,000	GF	PT
Sheryl Phillips		Treatment provider: Clinical review of behavioral health services	24,990	GF	PT
Treatment Provider Network		Voucher based substance use treatment services including meth	63,127	GF	PT
Healing Addiction in Our Community		Transitional living and treatment for opioid and other addictions	102,000	GF	SS
YDI		School based substance use treatment services	187,500	GF	SS
UNM-HSC- Office for Community Health		Intensive Case Management for persons experiencing Substance Use Disorder	607,500	GF	SS
First Nations Community Health Source		Youth Substance Abuse initiative	1,960	GF	SS
First Nations Community Health Source		Youth Substance Abuse initiative	98,800	GF QTR	SS
Treatment Provider Network		Voucher based substance use treatment services including meth	1,019,350	GF QTR	PT
Healing Addiction in Our Community		Transitional living and treatment for opioid and other addictions	50,000	GF QTR	SS
UNM Health Sciences Center- Office for Community Health		Intensive Case Management for persons experiencing Substance Use Disorder	142,500	GF QTR	SS
<b>Total Substance Abuse Contracts</b>			<b>2,483,772</b>		

**Youth Gang Contracts**

Enlace Comunitario		Preventative Outreach Services for Youth	92,060	GF	SS
YDI		Stay-in-school mentoring program	129,610	GF	SS
UNM - HSC Young Children's Health Center		Gang intervention/prevention services through provision of behavioral health services	5,420	GF	SS
UNM - HSC Young Children's Health Center		Gang intervention/prevention services through provision of behavioral health services	259,490	GF QTR	SS
YDI		Gang intervention/prevention services through provision of behavioral health services	468,090	GF QTR	SS

Program	Contractor	Services	FY/21 Proposed	Funding Source	Contract Type
TBD		Gang intervention/prevention services through provision of behavioral health services	200,000	GF QTR	SS
<b>Total Youth Gang Contracts</b>			<b>1,154,670</b>		
<b>GRAND TOTAL</b>			<b>-</b>		

Note: This list does not include contracts with long term compliance which were funded in previous fiscal years.

Note: This list does not include non recurring appropriations

Totals by Funding Source		
AAA	Area Agency on Aging	9,935,027
CDBG	Community Development Block Grant Fund 205	4,769,810
COC	Continuum of Care	3,204,710
CYFD	Children, Youth & Families Department	1,238,000
DOJ Grant	U.S. Department of Justice Grant	86,045
GF	General Fund 110	12,216,844
GF QTR	General Fund 110 Public Safety Quarter Cent	9,328,013
GF 3/8	General Fund 3/8 Tax	194,600
HESG	Hearth Emergency Solutions Grant	811,548
HOME	Home Investment Partnership	6,973,647
SFP	Summer Food Program	1,232,608
SAMHSA	SAMHSA _ Assisted Outpatient Treatment	909,702
WF HSNB	Workforce Housing Fund 305	5,718,127
		<u>56,618,682</u>
Totals by Contract Type		
AH	Affordable Housing	13,701,774
IG	Intergovernmental	7,712,855
PF	Public Facilities	3,084,786
PT	Professional Technical	4,835,711
PS	Public Service	725,024
SS	Social Service	26,558,531
		<u>56,618,682</u>