

CITY of ALBUQUERQUE

TWENTY FOURTH COUNCIL

COUNCIL BILL NO. R-20-30 ENACTMENT NO. _____

SPONSORED BY: Pat Davis and Lan Sena

1 RESOLUTION

2 ADJUSTING FISCAL YEAR 2020 GENERAL FUND APPROPRIATIONS TO
3 ESTABLISH A CORNONAVIRUS COMMUNITY SUPPORT AND RECOVERY
4 FUND

5 WHEREAS, on March 11, 2020 Governor Michelle Lujan Grisham issued
6 Executive Order 2020-004, Order Declaring a State of Public Health Emergency
7 relating to the spread of COVID-19; and

8 WHEREAS, in subsequent weeks the New Mexico Department of Health has
9 issued orders limiting public gatherings and requiring non-essential
10 businesses to close or limit business activity; and

11 WHEREAS, the New Mexico Department of Workforce Solutions reports
12 that more than 17,000 New Mexico workers filed for unemployment benefits
13 since the crisis began, and that the secretary of the Department of Workforce
14 Solutions reports that the department is anticipating as many as 67,000 new
15 applications related to COVID-19; and

16 WHEREAS, US Census estimates that almost 1-in-5 Albuquerque residents
17 already lived below the poverty line before the COVID-19 crisis; and
18 Whereas, the unanticipated loss of income and job-related health care
19 amongst thousands of other residents adds many more individuals and
20 families to the list of those most at-risk due to the loss of personal income, the
21 decreasing availability of support services, continuing bills, and unanticipated
22 health costs; and

23 WHEREAS, the City of Albuquerque has a robust and well-integrated
24 community of non-profit, faith-based and volunteer organizations providing
25 services to those most at-risk, but that those organizations face their own

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1 financial challenges to provide services to existing or expanded client needs;
2 and

3 WHEREAS, Congress recently passed, and the President enacted, the
4 CARES Act that provides for federal reimbursement of local expenditures
5 related to COVID-19 not appropriated in the most recent municipal budget; and

6 WHEREAS, the City Council desires to reallocate previously budgeted
7 funds for COVID-19 needs, including but not limited to grants to non-profits
8 providing food, shelter, and health services for low-income and at-risk
9 residents whose economic situation has been negatively impacted by the 2020
10 COVID-19 pandemic; and

11 WHEREAS, The City Council, through Resolution R-19-211, approved the
12 release of \$1.192 million of general fund reserves and appropriated the
13 amount to the Office of the City Clerk to pay for election costs related to the
14 election, and a portion of these funds have not yet been expended and are
15 available for re-appropriation.

16 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF
17 ALBUQUERQUE:

18 SECTION 1. That the following amounts are hereby adjusted to the funds
19 and program strategies as indicated for Fiscal Year 2020:

20 GENERAL FUND – 110

21 Chief Administrative Officer Department

22 Chief Administrative Office 1,000,000

23 The full amount of this appropriation is designated for grants and contractual
24 services agreements to non-profit and governmental organizations to provide
25 food, shelter, and health services for low-income and at-risk residents whose
26 economic situation has been negatively impacted by the 2020 COVID-19
27 pandemic, to be referred to as the Coronavirus Community Support and
28 Recovery Fund. Further, applicants shall be encouraged spend funds locally
29 where practical. The fund is not subject to rededication of budget allocations
30 provisions of O-20-4.

31 Office of the City Clerk

32 Office of the City Clerk (1,000,000)

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1 **SECTION 2. A Coronavirus Community Support and Recovery Fund**
2 **Oversight Committee is hereby created to evaluate funding requests and**
3 **recommend approval of related grants and contracts, comprised of the**
4 **following three members: two City Councilors, including the the Chair of the**
5 **Committee of the Whole and another Councilor designated by the Council**
6 **President, and the Chief Financial Officer or his/her designee.**
7 **The Committee will be responsible for establishing an online application**
8 **process for fund requests, and special purchasing provisions to allow for**
9 **expedited issuance of contracts recommended by the Oversight Committee,**
10 **subject to final City Council approval.**

11 **SECTION 3. The Coronavirus Community Support and Recovery Fund**
12 **Oversight Committee shall post and/or publish an online application process**
13 **for fund requests within seven days of the effective date of this Resolution.**

14 **SECTION 4. EMERGENCY MEASURE; EFFECTIVE DATE. This resolution**
15 **is passed and approved as an emergency measure and takes effect**
16 **immediately upon adoption.**

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