

# CITY of ALBUQUERQUE

## TWENTY THIRD COUNCIL

COUNCIL BILL NO. R-19-220 ENACTMENT NO. R-2020-012

SPONSORED BY: Trudy E. Jones, by request

1 RESOLUTION

2 APPROPRIATING FUNDS TO THE CAPITAL IMPLEMENTATION PROGRAM FOR  
3 THE 2019 GENERAL OBLIGATION PROGRAM.

4 WHEREAS, the Citizens of the City of Albuquerque approved 128,500,000 dollars  
5 in General Obligation Bonds in the November 5, 2019 Municipal Election; and

6 WHEREAS, the Council approved the 2019 General Obligation Bond projects  
7 through Council Resolution R-19-120; and

8 WHEREAS, these appropriations are timely and necessary for the City to serve its  
9 citizens.

10 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF  
11 ALBUQUERQUE:

12 Section 1. That the following 2019 General Obligation Bond Projects are hereby  
13 appropriated.

14 Purpose / Project Title

15 Public Safety Bonds

16 Apparatus Rehabilitation and Replacement	1,500,000
17 Facility Renovation and Rehabilitation	750,000
18 APD Technology and Equipment	1,000,000
19 Information Technology Mobility Improvements	500,000
20 Police Vehicles	1,000,000
21 Renovation and Repair APD Facilities	1,000,000
22 Southeast Area Command	1,500,000
23 Public Safety Projects - Council District 1	75,000
24 Public Safety Projects - Council District 2	30,000
25 Public Safety Projects - Council District 3	100,000
26 Public Safety Projects - Council District 4	100,000

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1	Public Safety Projects - Council District 5	200,000
2	Public Safety Projects - Council District 6	100,000
3	Public Safety Projects - Council District 7	100,000
4	Public Safety Projects - Council District 8	450,000
5	Public Safety Projects - Council District 9	100,000
6	1% for Public Art	85,000
7	TOTAL	<u>8,590,000</u>
8	<u>Senior, Family, Community Center, and Community Enhancement Project Bonds</u>	
9	Homeless Facility	14,000,000
10	Renovation, Repair, Security and Technology Improvements: Existing	
11	FCSD Facilities	1,500,000
12	Health and Social Service Center Kitchens	900,000
13	Loma Linda Community Center	100,000
14	Westgate Community Center	950,000
15	Cibola Loop Community Center	1,000,000
16	District 1 Community Center	500,000
17	Joan Jones Community Center	750,000
18	Senior Affairs Renovation / Rehabilitation ADA Compliance	500,000
19	Senior, Family, Community Center and Community Enhancement Projects -	
20	Council District 1	250,000
21	Senior, Family, Community Center and Community Enhancement Projects -	
22	Council District 2	240,000
23	Senior, Family, Community Center and Community Enhancement Projects -	
24	Council District 3	300,000
25	Senior, Family, Community Center and Community Enhancement Projects -	
26	Council District 5	200,000
27	Senior, Family, Community Center and Community Enhancement Projects -	
28	Council District 6	100,000
29	Senior, Family, Community Center and Community Enhancement Projects -	
30	Council District 7	100,000
31	Senior, Family, Community Center and Community Enhancement Projects -	
32	Council District 8	100,000

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1	1% for Public Art	215,000
2	TOTAL	<u>21,705,000</u>
3	<u>Parks and Recreation Bonds</u>	
4	Park Irrigation System Renovation	2,000,000
5	Pool Renovation	500,000
6	North Domingo Baca Park Swimming Pool	1,200,000
7	Recreation Facility Development and Renovation	500,000
8	Balloon Fiesta Improvements	500,000
9	Open Space Bosque Restoration	250,000
10	Park Management / Construction Crews Equipment	400,000
11	Park Forestry	300,000
12	Park Rehabilitation	500,000
13	Park Development	1,000,000
14	Daniel Webster Children's Park, Phase 2 ADA Accessibility	300,000
15	Neighborhood Park Renovation	500,000
16	Singing Arrow Archeological Site	500,000
17	Crestview Bluff Land Acquisition	300,000
18	Westside Indoor Sports Complex	1,250,000
19	Vista del Norte Park	800,000
20	2% for Open Space Land Acquisition	2,570,000
21	Parks and Recreation Projects - Council District 1	250,000
22	Parks and Recreation Projects - Council District 2	240,000
23	Parks and Recreation Projects - Council District 3	200,000
24	North Domingo Baca Pool - Council District 4	700,000
25	Parks and Recreation Projects - Council District 4	100,000
26	Parks and Recreation Projects - Council District 5	200,000
27	Parks and Recreation Projects - Council District 6	300,000
28	Parks and Recreation Projects - Council District 7	400,000
29	Parks and Recreation Projects - Council District 8	450,000
30	Parks and Recreation Projects - Council District 9	450,000
31	1% for Public Art	170,000
32	TOTAL	<u>16,830,000</u>
33	<u>Energy and Water Conservation, Public Facilities, and System Modernization Bonds</u>	

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1	Animal Shelter Rehabilitation	600,000
2	West Side Veterinary Clinic Rehabilitation	200,000
3	Roof Repair / Replacement for City Facilities	1,000,000
4	City Building Construction, Improvements, and Rehabilitation	1,000,000
5	Civic Underground Parking Fire Suppression System Upgrades	125,000
6	Civic Underground Emergency Power and Nox	
7	Evacuation/System Upgrade	200,000
8	Los Angeles Landfill Remediation	200,000
9	City Vehicle Replacement	1,500,000
10	Electronic Plan Review (ePlan)	115,000
11	Business Application Technology	420,000
12	Cyber Security	100,000
13	IT Infrastructure Upgrade	500,000
14	Network Equipment Upgrade	500,000
15	3% for Energy Conservation Program	3,855,000
16	1% for Public Art	105,000
17	TOTAL	<u>10,420,000</u>
18	<u>Library Bonds</u>	
19	Library Materials	3,000,000
20	International District Library	5,500,000
21	Library Projects - Council District 1	75,000
22	Library Projects - Council District 3	100,000
23	1% for Public Art	90,000
24	TOTAL	<u>8,765,000</u>
25	<u>Street Bonds</u>	
26	Reconstruct Major Streets	2,500,000
27	Reconstruct Major Intersections	2,500,000
28	ADA Sidewalk Improvements	400,000
29	Major Paving Rehab	4,000,000
30	Intersection Signalization	1,600,000
31	Mandatory Traffic Sign Replacement / Pavement Markings	
32	(Federal Mandate)	1,000,000
33	Bridge Repair	1,000,000

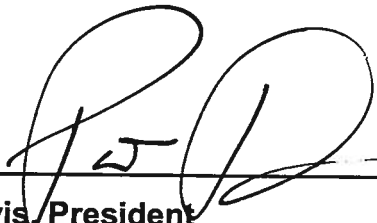
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1	Safety and Intersection Improvements	1,000,000
2	Neighborhood Traffic Management	400,000
3	Advance Right of Way Acquisition (Streets)	700,000
4	Pavement Signs and Markings	3,000,000
5	Median and Interstate Landscaping	3,000,000
6	Westside Boulevard Widening	5,000,000
7	Tijeras Bridge Replacement	1,000,000
8	Zuni Road Improvements	200,000
9	2nd Street	400,000
10	Uptown Pedestrian and Traffic Improvements	500,000
11	Trails and Bikeways (5% Mandate)	1,410,000
12	Street Projects - Council District 1	350,000
13	Street Projects - Council District 2	490,000
14	Street Projects - Council District 3	300,000
15	Street Projects - Council District 4	100,000
16	Street Projects - Council District 5	400,000
17	Street Projects - Council District 6	500,000
18	Street Projects - Council District 7	400,000
19	Street Projects - Council District 9	450,000
20	1% for Public Art	330,000
21	TOTAL	<u>32,930,000</u>
22	<u>Public Transportation Bonds</u>	
23	Bus Stops	100,000
24	Facility Rehabilitation	60,000
25	Park and Ride	170,000
26	Revenue and Support Vehicles Replacement / Expansion	2,670,000
27	Transit Technology	100,000
28	1% for Public Art	30,000
29	TOTAL	<u>3,130,000</u>
30	<u>Storm Sewer System Bonds</u>	
31	NPDES Stormwater Quality MS4 Permit Compliance (EPA)	2,000,000
32	Storm Drain and Pump Station Rehab	4,000,000
33	Advanced Planning and Engineering	300,000

1	Marble Arno Detention Basin/Future Pump Station	4,300,000
2	Near Heights SD Rehab	500,000
3	1% for Public Art	110,000
4	TOTAL	<u>11,210,000</u>
5	<u>Museum and Cultural Facility Bonds</u>	
6	Balloon Museum Facilities	250,000
7	KiMo Theatre Remodel and Repair of Facilities	200,000
8	South Broadway Cultural Center Repair and Upgrade of Facilities	170,000
9	Route 66 Visitors' Center	1,000,000
10	Albuquerque Museum Repairs and Renovations	150,000
11	1% for Public Art	20,000
12	TOTAL	<u>1,790,000</u>
13	<u>Affordable Housing Bonds</u>	
14	Affordable Housing	5,000,000
15	1% for Public Art	50,000
16	TOTAL	<u>5,050,000</u>
17	<u>Metropolitan Redevelopment Bonds</u>	
18	Land Acquisition and Exchange	500,000
19	Rail Yards	5,000,000
20	Metropolitan Redevelopment Area	2,500,000
21	1% for Public Art	80,000
22	TOTAL	8,080,000
23	<u>Grand Total</u>	<u>128,500,000</u>


Section 2. Until such time that general obligation bonds are sold, the City is hereby authorized to temporarily fund expenditures incurred for the purpose authorized in the 2019 GO Bond Election from available unencumbered revenues.

1 PASSED AND ADOPTED THIS 3<sup>rd</sup> DAY OF February, 2020  
2 BY A VOTE OF: 8 FOR 0 AGAINST.

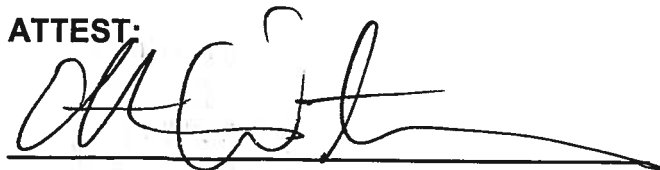
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9 Patrick Davis, President  
10 City Council

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13 APPROVED THIS 10 DAY OF February, 2020  
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17 Bill No. R-19-220

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22 Timothy M. Keller, Mayor  
23 City of Albuquerque  
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26 ATTEST:

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29 Ethan Watson, Acting City Clerk  
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