

CITY of ALBUQUERQUE

TWENTY FOURTH COUNCIL

COUNCIL BILL NO. R-20-3 ENACTMENT NO. _____

SPONSORED BY: Pat Davis, by request

- 1
- 2
- 3
- 4
- 5
- 6
- 7
- 8
- 9
- 10
- 11
- 12
- 13
- 14
- 15
- 16
- 17
- 18
- 19
- 20
- 21
- 22
- 23
- 24
- 25

RESOLUTION

APPROVING THE ATTACHED GRANT APPLICATION FOR THE NRPA 10-MINUTE WALK PLANNING GRANT AND TECHNICAL ASSISTANCE AND PROVIDING FOR AN APPROPRIATION TO THE PARKS AND RECREATION DEPARTMENT IN FISCAL YEAR 2020.

WHEREAS, the City has as one of its goals for all residents to be within a 10 minute walk of a park, trail, or open space; and

WHEREAS, grant funds in the amount of \$40,000 for this purpose are available to the City of Albuquerque from the NRPA Grant; and

WHEREAS, The City of Albuquerque desires to accept these funds, which did not require a cash match.

BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF ALBUQUERQUE:

Section 1. That the application with the NRPA in the amount of \$40,000 in Grant Funds is hereby approved, and its acceptance and filling with the appropriate official or office is in all respects approved.

Section 2. That funds in the amount of \$40,000 in monies from the NRPA are hereby appropriated to the Parks and Recreation Department in the 110 Fund for Fiscal Year 2020.

[Bracketed/Underscored Material] - New
[Bracketed/Strikethrough Material] - Deletion



City of Albuquerque

Parks and Recreation Department

Timothy M. Keller, Mayor

Interoffice Memorandum

10/28/2019

To: Klarissa Pena, President, City Council

From: Tim Keller, Mayor *TK*

Subject: Resolution authorizing the Mayor to execute a grant agreement with the National Recreation and Park Association for the 10-Minute Walk Technical Assistance Project.

The City of Albuquerque Parks and Recreation Department applied for a \$40,000 grant from the National Parks and Recreation Association (NRPA) to help the city achieve the goal of all residents within a 10 minute walk of a park, trail, or open space. The city was awarded the grant and this is a request to appropriate the funds into the Parks and Recreation Departments operating funds.

This Resolution is being forwarded to City Council for approval.

Title/Subject of Legislation:


Resolution authorizing the Mayor to execute a grant agreement with the National Recreation and Park Association for the 10-Minute Walk Technical Assistance Project.

Approved:



Sarita Nair Date 12/16/19
8 Chief Administrative Officer

Approved as to Legal Form:



Esteban A. Aguilar, Jr. Date 11-25-19
City Attorney

Recommended:



David Simon Date 11/20/19
Director, Parks and Recreation

Cover Analysis

1. What is it?

Grant for \$40,000 and technical assistance from the National Recreation and Park Association for the 10-minute walk initiative.

2. What will this piece of legislation do?

Appropriate funds

3. Why is this project needed?

To assist the city in reaching a goal of all residents with-in a 10 minute walk of a park, trail or open space.

4. How much will it cost and what is the funding source?

No cost to the city.

5. Is there a revenue source associated with this Plan? If so, what level of income is projected?

Grant will generate \$40,000

FISCAL IMPACT ANALYSIS

TITLE: Agreement with the National Recreation and Park Association for R: O:
 Project: 10-Minute Walk Technical Assistance FUND:
 DEPT: Parks & Rec.

- No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.
- (If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

		2019	Fiscal Years 2020	2021	Total
Base Salary/Wages		-	-	-	-
Fringe Benefits at	4.2000%	-	-	-	-
Subtotal Personnel		-	-	-	-
Operating Expenses		40,000	-	-	40,000
Property		-	-	-	-
Indirect Costs	4.20%	-	-	-	-
Total Expenses		\$ 40,000	\$ -	\$ -	\$ 40,000
<input type="checkbox"/> Estimated revenues not affected					
<input checked="" type="checkbox"/> Estimated revenue impact					
Amount of Grant		40,000	-	-	40,000
City Cash Match		0	-	-	-
City Inkind Match		-	-	-	-
City IDOH		-	-	-	-
Total Revenue		\$ 40,000	\$ -	\$ -	\$ 40,000

These estimates do not include any adjustment for inflation.

* Range if not easily quantifiable.


Number of Positions created _____

COMMENTS: National Recreation and Park Association \$40,000 no City Match, MOU for the implementation of the 10-Minute Walk Planning Grant and Technical Assistance program. Grant period September 13, 2019 through September 30, 2020.

COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:

PREPARED BY: 
 FISCAL ANALYST

APPROVED:  10/10/19
 DIRECTOR (date)

REVIEWED BY: 
 EXECUTIVE BUDGET ANALYST

 10/16/19
 BUDGET OFFICER (date)

 10/16/19
 CITY ECONOMIST