

# CITY of ALBUQUERQUE

## TWENTY THIRD COUNCIL

COUNCIL BILL NO.     R-19-219     ENACTMENT NO. \_\_\_\_\_

SPONSORED BY: **Isaac Benton, by request**

1 **RESOLUTION**

2 ESTABLISHING PRIORITIES FOR THE 2021 CAPITAL IMPROVEMENTS PLAN;  
3 DEFINING THE CRITERIA TO BE USED IN RATING PROJECT PROPOSALS;  
4 ASSIGNING WEIGHTS TO THE CRITERIA; ALLOCATING AMOUNTS FOR  
5 DIFFERENT PURPOSES WITHIN THE 2021 GENERAL OBLIGATION BOND  
6 PROGRAM.

7 WHEREAS, Chapter 2, Article 12, R.O.A. 1994, the capital improvements  
8 ordinance, requires the preparation and submittal to Council of a ten-year plan for  
9 capital expenditures; and

10 WHEREAS, it is necessary that government prioritize capital funding for public  
11 safety and basic infrastructure; and

12 WHEREAS, the ten-year plan's proposed projects must be ranked through a  
13 priority setting system; and

14 WHEREAS, the review and ranking process provides the City Council and the  
15 Administration the opportunity for a biennial review of capital needs throughout the  
16 City of Albuquerque; and

17 WHEREAS, the City of Albuquerque has adopted 5-Year Goals and 1-Year  
18 Objectives, which are incorporated in the priority setting system; and

19 WHEREAS, the City of Albuquerque has adopted the "Albuquerque/Bernalillo  
20 County Comprehensive Plan"; and

21 WHEREAS, the City of Albuquerque has adopted various measures related to  
22 growth policy; and

23 WHEREAS, the City Council may provide policy direction through the  
24 development of criteria to be used in ranking and selecting projects for proposal to  
25 Council.

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1 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF  
2 ALBUQUERQUE:

3 Section 1. The amount of the 2021 General Obligation Bond Program is  
4 estimated to be \$128,500,000.

5 Section 2. Policy Statement regarding the 2021 General Obligation Bond  
6 Program: Consistent with the CIP ordinance, it is always the policy of the City of  
7 Albuquerque that the capital program supports the Albuquerque/Bernalillo County  
8 Comprehensive Plan and adopted growth policies. For the two-year 2021 general  
9 obligation bond program, it shall be the policy of the City of Albuquerque to  
10 emphasize infrastructure and facility improvements that support the rehabilitation,  
11 deficiency correction and/or development of designated activity centers or corridors  
12 and to support projects that contribute to economic development within these areas.  
13 All City User agencies shall review their 2019-2028 Decade Plan for capital  
14 improvements and give priority to projects that support the implementation of policy  
15 outlined in Council Bill R-16-108 (Enactment No. R-2017-026) regarding Centers  
16 and Corridors.

17 Section 3. It shall be the policy of the City of Albuquerque that a goal of  
18 approximately 90 percent of the 2021 General Obligation Bond Program and  
19 Decade Plan shall be for rehabilitation and deficiency correction of existing facilities  
20 and systems. Of the 90%, a goal of 55% should be dedicated to rehabilitation.  
21 Rehabilitation shall be defined as shown in Section 6B below.

22 Section 4. The allocation of the \$128,500,000, 2021 General Obligation Bond  
23 Program shall be approximately:

- 24 A. 25% (approximately \$32M) to the Streets Divisions, Department of  
25 Municipal Development;
- 26 B. 9% (approximately \$11.6M) to the Hydrology (Storm Drainage) Section,  
27 Department of Municipal Development;
- 28 C. 9% (approximately \$11.6M) to the Parks and Recreation Department;
- 29 D. 10% (approximately \$12.85M) to the Public Safety Department, including  
30 the Albuquerque Police and Albuquerque Fire Rescue;
- 31 E. 4% (approximately \$5.1M) to the Transit Department;
- 32 F. 30% (approximately \$38.6M) to all other Community Facilities, including  
33 the Cultural Services Department; Department of Municipal Development

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1 (Facilities, Energy, Security and Parking Divisions); Environmental Health  
2 Department; Family and Community Services Department; Finance &  
3 Administrative Services; Planning Department; Senior Affairs and the  
4 Department of Technology & Innovation Services;

5 G. 7% (\$9M) to the Council-Neighborhood Set-Aside Program, such projects  
6 to be identified for inclusion in the general obligation bond program by the  
7 district Councilor, subject only to the approval of the full Council. These  
8 projects shall further the adopted City policies as expressed in this  
9 legislation;

10 H. 3% (\$3.85M) for energy efficient projects;

11 I. 2% (\$2.57M) for Open Space Land Acquisition;

12 J. 1% (\$1.28M) of each bond purpose for art in public places.

13 Section 5. The criteria attached hereto are derived from the legislation and policy  
14 cited in this resolution and shall be incorporated by reference in this resolution and  
15 used by city departments to determine which projects to propose for funding. The  
16 criteria shall be used by the Mayor to evaluate and select projects for submittal to  
17 the City Council in the 2021 General Obligation Bond Program and Decade Plan for  
18 capital improvements.

19 Section 6. As part of the Capital Improvement Program planning process, the  
20 Administration shall categorize all projects in the Mayor's proposed decade plan as  
21 growth, rehabilitation, deficiency, or mandate as defined as follows:

22 A. Growth: New facilities, component additions, or system upgrades that  
23 provide service or capacity for new customers (i.e. customers not currently  
24 using the system;) or that restore needed reserves previously used to  
25 support new users;

26 B. Rehabilitation: Projects that extend the service life of an existing facility or  
27 system, or that restore original performance or capacity by rehabilitating or  
28 replacing system components;

29 C. Deficiency: Projects that correct inadequate service, provide system  
30 backup capability, or minimize downtime or loss of service ability;

31 D. Mandate: Projects that are required by federal, state or local laws and or  
32 regulation(s).

1 Section 7. It shall be the priority of the City of Albuquerque in the 2021 General  
2 Obligation Bond Program to fund programs and projects in qualified opportunity  
3 zones as identified by the U.S. Internal Revenue Service relating to Public Safety,  
4 Senior and Community Centers, Libraries, Housing, Transportation, including  
5 Streets and Public Transit, Economic Development and Community Enhancement.

6 Section 8. All projects proposed for the 2021 General Obligation Bond Program  
7 shall be rated by a staff committee using the criteria attached hereto, and hereby  
8 incorporated and made part of this resolution. The ratings shall be divided into high,  
9 medium and low priority, and no more than 10% of the value of the Mayor's  
10 proposed general obligation bond program funds shall be allocated to projects with  
11 low priority ratings.

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# City of Albuquerque

## Office of the Mayor/Chief Administrative Officer

Timothy M Keller, Mayor

### Interoffice Memorandum

Date 11/14/2019

**To:** Klarissa J. Peña, President, City Council  
**From:** Timothy M. Keller, Mayor   
**Subject:** Resolution establishing priorities for the 2021 Capital Improvements Program


Consistent with the requirements of the CIP ordinance, the attached resolution establishes priorities, policies and criteria for the 2021-2030 capital planning process. The anticipated 2021 general obligation bond capacity is approximately \$128.5 million.

This resolution explicitly establishes that the planning process will be guided by all adopted growth policies, including the Albuquerque/Bernalillo County Comprehensive Plan, the Growth Policy Framework, Centers and Corridors, and Planned Growth Strategy.

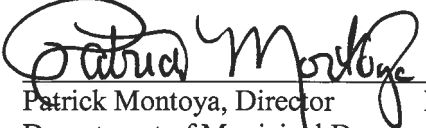
Approved:

  
\_\_\_\_\_  
Sarita Nair, JD, MCRP      Date  
Chief Administrative Officer      12/5/19

Approved as to Legal Form:

  
\_\_\_\_\_  
Esteban A. Aguilar, Jr., Esq.      Date  
City Attorney      11-15-19

Recommended:

  
\_\_\_\_\_  
Patrick Montoya, Director      Date  
Department of Municipal Development      11-14-19  
② 11-14-19

## **Cover Analysis**

**1. What is it?**

Resolution establishing priorities for the 2021 Capital Improvements Plan; defining the criteria to be used in rating project proposals; assigning weights to the criteria; allocating amounts for different purposes within the 2021 General Obligation Bond Program.

**2. What will this piece of legislation do?**

The legislation will provide the framework for the 2021-2030 Decade Plan and 2021 General Obligation Bond Program.

**3. Why is this project needed?**

It is required by ordinance.

**4. How much will it cost and what is the funding source?**

There is no cost associated with this resolution. Costs associated with the 2021 General Obligation Bond Program will be provided with the recommended program of capital improvements.

**5. Is there a revenue source associated with this contract? If so, what level of income is projected?**

Not applicable

**6. What will happen if the project is not approved?**

The capital planning process may not go forward.

**7. Is this service already provided by another entity?**

No

<b>2021-2030 General Obligation Bond Program / Decade Plan</b>		
<b><u>Criteria for Project Evaluation</u></b>		
<b>Department of Municipal Development [Streets &amp; Storm Drainage]</b>		
<b>Range</b>	<b>Criteria</b>	<b>Weight</b>
	<b><u>Rehabilitation, and/or Protection of Existing Assets or Areas of the City</u></b>	<b>25%</b>
<b>Highest</b>	Supports the rehabilitation of infrastructure and/or facilities located within designated centers & corridors, as defined in the adopted Comprehensive Plan, R-16-108.	
	Supports maintenance, and/or rehabilitation of streets or storm drainage facilities within the 1980 City boundaries, and is consistent with the City's 5-Year Goals/1-Year Objectives/ or supports the requirements of the MS4 Permit.	
	Replaces a critical facility or system, or component thereof, that has failed or is near failure.	
	Supports/supplements an adequately functioning facility.	
	Supports facilities that are not contiguous with the existing City.	
<b>Lowest</b>	Initiates a new system or facility to deliver services not previously provided.	
	<b><u>Operating Budget Impact</u></b>	<b>25%</b>
<b>Highest</b>	Retrofits capital facility with energy efficient systems, or makes use of alternative energy sources.	
	Reduces the City's long term operations/maintenance costs.	
	Leverages non-City revenues.	
	Partners with non-City public or private sector organization in support of joint development.	
	Uses operating resources shared by multiple City departments or agencies, and/or is projected to have exceptionally efficient life-cycle costs.	
	Has no impact on general fund costs.	
	Increases the City's general fund costs, but uses some participating funds from other agencies or sources to diminish the cost impact, and demonstrably improves service to the public.	
<b>Lowest</b>	Increases the City's general fund costs.	
	<b><u>Enhancement and/or Deficiency Correction of Existing Assets or Areas of the City</u></b>	<b>20%</b>
<b>Highest</b>	Supports the rehabilitation of infrastructure and/or facilities located within designated centers & corridors, as defined in the adopted Comprehensive Plan, R-16-108.	
	Supports correction of deficient facility anywhere in the City or supports the requirements of the MS4 Permit.	
	Serves an infill area, and/or will stimulate infill development, and/or will support community revitalization, and is consistent with the City's 5-Year Goals/1-Year Objectives.	
	Supports improved appearance of major unlandscaped arterial/interstate roadways.	
	Supports bicycle transportation.	
	Improves pedestrian mobility and/or the quality of the pedestrian environment.	
<b>Lowest</b>	Supports development that is not contiguous with the existing City.	

	<b><u>Economic Development / Community Revitalization</u></b>	<b>15%</b>
<b>Highest</b>	Helps to create jobs or to promote economic opportunity, or helps local business, especially within an Activity Center, Metropolitan Redevelopment Area, Federally designated Enterprise Community area, or State Enterprise Zone.	
	Supports the rehabilitation of infrastructure and/or facilities located within designated centers & corridors, as defined in the adopted Comprehensive Plan, R-16-108.	
	Supports job creation in areas of the City annexed between 1980 and the present in order to create a better balance of jobs and housing.	
	Encourages neighborhood revitalization, or addresses disinvestment in blighted areas, or improves the tax base.	
	Supports neighborhood-based economic development.	
<b>Lowest</b>	Has little potential to promote economic development.	
	<b><u>Implementation of Legal Mandates / Adopted Plans</u></b>	<b>15%</b>
<b>Highest</b>	Is required by a legal mandate defined as a City ordinance, Joint Powers Agreement, Court ruling, and/or Federal or State regulation.	
	Supports the implementation of the requirements of the MS4 Permit.	
	Implements departmental facility plan and/or completes an on-going phased project.	
	Implements a specific action identified in the 2017 Comprehensive Plan's Policy Implementation Action Matrix, or any other adopted plan.	
	Supports and/or fulfills City's 5-Year Goals/1-Year Objectives and program strategies.	
<b>Lowest</b>	Begins or implements a new project, not part of an adopted plan or the departmental facility plan, and/or does not help to fulfill the City's adopted Goals and Objectives.	



<b>Parks &amp; Recreation [Recreation, Open Space, Park Management, Balloon Fiesta Park]</b>		
<b>Range</b>	<b>Criteria</b>	<b>Weight</b>
	<b><u>Rehabilitation, and/or Protection of Existing Assets or Areas of the City</u></b>	<b>25%</b>
<b>Highest</b>	Supports the rehabilitation of infrastructure and/or facilities located within designated centers & corridors, as defined in the adopted Comprehensive Plan, R-16-108.	
	Supports maintenance and/or rehabilitation of trail, park, recreation, and/or open space facilities within the 1980 City boundaries, and is consistent with the City's 5-Year Goals/1-Year Objectives. [Open Space is not subject to geographic boundaries]	
	Replaces a critical component of a trail, park, recreation, and/or open space facility that has failed or is near failure.	
	Supports/supplements an adequately functioning trail, park, recreation, and/or open space facility.	
	Supports facilities that are not contiguous with the existing City.	
<b>Lowest</b>	Initiates a new trail, park, recreation, and/or open space facility, in order to deliver services not previously provided.	
	<b><u>Operating Budget Impact</u></b>	<b>25%</b>
<b>Highest</b>	Reduces water use and/or retrofits capital facility with energy efficient systems, and/or makes use of alternative energy sources.	
	Leverages non-City revenues.	
	Reduces the City's long term operations/maintenance costs.	
	Partners with non-City public or private sector organization in support of joint development.	
	Uses operating resources shared by multiple City departments or agencies, and/or is projected to have exceptionally efficient life-cycle costs.	
	Has no impact on general fund costs.	
	Increases the City's general fund costs, but uses some participating funds from other agencies or sources to diminish the cost impact, and <u>demonstrably</u> improves service to the public.	
<b>Lowest</b>	Increases the City's general fund costs.	
	<b><u>Enhancement and/or Deficiency Correction of Existing Assets or Areas of the City</u></b>	<b>20%</b>
<b>Highest</b>	Supports the rehabilitation of infrastructure and/or facilities located within designated centers & corridors, as defined in the adopted Comprehensive Plan, R-16-108.	
	Serves an infill/metropolitan redevelopment area, and/or will stimulate infill/MRA development, and/or will support community revitalization, and is consistent with the City's 5-Year Goals/1-Year Objectives.	
	Supports correction of a deficient park, trail, recreation, or open space facility anywhere in the City.	
	Promotes/supports recreational opportunities for young people, and is consistent with program strategies developed for the 5-Year Goals/1-Year Objectives.	
	Supports bicycle transportation and/or improves the quality of the pedestrian experience.	
<b>Lowest</b>	Supports development that is not contiguous with the existing City.	

	<b><u>Economic Development / Community Revitalization</u></b>	<b>15%</b>
<b>Highest</b>	Helps to create jobs or to promote economic opportunity, or helps local business, especially within an Activity Center, Metropolitan Redevelopment Area, Federally designated Enterprise Community area or State Enterprise Zone.	
	Supports the rehabilitation of infrastructure and/or facilities located within designated centers & corridors, as defined in the adopted Comprehensive Plan, R-16-108.	
	Supports job creation in areas of the City annexed between 1980 and the present in order to create a better balance of jobs and housing.	
	Encourages neighborhood revitalization, or addresses disinvestment in blighted areas, or improves the tax base.	
	Supports neighborhood-based economic development.	
<b>Lowest</b>	Has little potential to promote economic development.	
	<b><u>Implementation of Legal Mandates / Adopted Plans</u></b>	<b>15%</b>
<b>Highest</b>	Is required by a legal mandate defined as a City ordinance, Joint Powers Agreement, Court ruling, and/or Federal or State regulation.	
	Completes an on-going or phased project and/or implements departmental facility plan.	
	Implements a specific action identified in the 2017 Comprehensive Plan's Policy Implementation Action Matrix, or any other adopted plan.	
	Supports and/or fulfills City's 5-Year Goals/1-Year Objectives and program strategies.	
<b>Lowest</b>	Begins or implements a new project, not part of an adopted plan or the departmental facility plan, and/or does not help to fulfill the City's adopted Goals and Objectives.	

<b>Public Safety: Albuquerque Fire Rescue and Police Departments</b>		
Range	Criteria	Weight
	<b><u>Rehabilitation, and/or Protection of Existing Assets or Areas of the City</u></b>	<b>25%</b>
Highest	Supports the rehabilitation of infrastructure and/or facilities located within designated centers & corridors, as defined in the adopted Comprehensive Plan, R-16-108.	
	Supports maintenance and/or rehabilitation of critical public safety systems and facilities primarily serving areas within the 1980 City boundaries, and is consistent with the City's 5-Year Goals/1-Year Objectives.	
	Replaces a critical facility or system, or component thereof, that has failed or is near failure.	
	Supports/supplements an adequately functioning facility.	
	Supports facilities that are not contiguous with the existing City.	
Lowest	Initiates a new system or facility to deliver services not previously provided, unless a critical public safety purpose can be demonstrated.	
	<b><u>Operating Budget Impact</u></b>	<b>25%</b>
Highest	Retrofits capital facility with energy efficient systems, or makes use of alternative energy sources.	
	Reduces the City's long term operations/maintenance costs.	
	Leverages non-City revenues.	
	Partners with non-City public or private sector organization in support of joint development.	
	Uses operating resources shared by multiple City departments or agencies, and/or is projected to have exceptionally efficient life-cycle costs.	
	Has no impact on general fund costs.	
	Increases the City's general fund costs, but uses some participating funds from other agencies or sources to diminish the cost impact, and <u>demonstrably</u> improves services to the public.	
Lowest	Increases the City's general fund costs.	
	<b><u>Enhancement and/or Deficiency Correction of Existing Assets or Areas of the City</u></b>	<b>20%</b>
Highest	Eliminates or greatly reduces the number of life threatening incidents that may occur, if the proposed project were not implemented, and is consistent with the City's 5-Year Goals/1-Year Objectives.	
	Supports development within an activity center and/or corridor, especially those within MRA or other redeveloping area.	
	Significantly improves public safety [e.g. essential police or fire facilities/systems] or improvements will facilitate gang intervention and enhance activities for young people.	
	Supports correction of deficient systems/facilities anywhere in the City.	
	Responds to a public safety issue [e.g. graffiti eradication, traffic safety concern].	
	Moderately improves citizen safety.	
Lowest	Has no clear relationship to public safety.	

	<b><u>Economic Development / Community Revitalization</u></b>	<b>15%</b>
<b>Highest</b>	Helps to create jobs or to promote economic opportunity, or helps local business, especially within an Activity Center, Metropolitan Redevelopment Area, Federally designated Enterprise Community area or State Enterprise Zone.	
	Supports the rehabilitation of infrastructure and/or facilities located within designated centers & corridors, as defined in the adopted Comprehensive Plan, R-16-108.	
	Supports job creation in areas of the City annexed between 1980 and the present, in order to create a better balance of jobs and housing.	
	Encourages neighborhood revitalization, or addresses disinvestment in blighted areas, or improves the tax base.	
	Supports neighborhood-based economic development.	
<b>Lowest</b>	Has little potential to promote economic development.	
	<b><u>Implementation of Legal Mandates / Adopted Plans</u></b>	<b>15%</b>
<b>Highest</b>	Is required by a legal mandate defined as a City ordinance, Joint Powers Agreement, Court ruling, and/or Federal or State regulation.	
	Implements departmental facility plan and/or completes an on-going phased project.	
	Implements a specific action identified in the 2017 Comprehensive Plan's Policy Implementation Action Matrix, or any other adopted plan.	
	Supports and/or fulfills City's 5-Year Goals/1-Year Objectives and program strategies.	
<b>Lowest</b>	Begins or implements a new project, not part of an adopted plan or the departmental facility plan, and/or does not help to fulfill the City's adopted Goals and Objectives.	

ABQ Ride / Transit Department		
Range	Criteria	Weight
	<b><u>Rehabilitation, and/or Protection of Existing Assets or Areas of the City</u></b>	<b>25%</b>
<b>Highest</b>	Supports the rehabilitation of infrastructure and/or facilities located within designated centers & corridors, as defined in the adopted Comprehensive Plan, R-16-108.	
	Rehabilitates and/or maintains Transit vehicles, facilities or systems for use within the 1980 City boundaries, and is consistent with the City's 5-Year Goals/1-Year Objectives.	
	Replaces a critical facility or system, or component thereof, that has failed or is near failure.	
	Supports/supplements an adequately functioning facility.	
	Supports facilities that are not contiguous with the existing City.	
<b>Lowest</b>	Initiates a new system or facility to deliver services not previously provided.	
	<b><u>Operating Budget Impact</u></b>	<b>25%</b>
<b>Highest</b>	Retrofits capital facility with energy efficient systems, or makes use of alternative energy sources.	
	Reduces the City's long term operations/maintenance costs.	
	Leverages non-City revenues.	
	Partners with non-City public or private sector organization in support of joint development.	
	Uses operating resources shared by multiple City departments or agencies, and/or is projected to have exceptionally efficient life-cycle costs.	
	Has no impact on general fund costs.	
	Increases the City's general fund costs, but uses some participating funds from other agencies or sources to diminish the cost impact, and <u>demonstrably</u> improves service to the public.	
<b>Lowest</b>	Increases the City's general fund costs.	
	<b><u>Enhancement and/or Deficiency Correction of Existing Assets or Areas of the City</u></b>	<b>20%</b>
<b>Highest</b>	Increases headways on critical, high density routes, and is consistent with the City's 5-Year Goals/1-Year Objectives.	
	Serves an infill area, and/or will stimulate infill development, and/or will support community revitalization.	
	Supports bicycle transportation.	
	Improves pedestrian mobility and/or the quality of the pedestrian experience.	
<b>Lowest</b>	Supports development that is not contiguous with the existing City.	

	<b><u>Economic Development / Community Revitalization</u></b>	<b>15%</b>
<b>Highest</b>	Helps to create jobs or to promote economic opportunity, or helps local business, especially within an Activity Center, Metropolitan Redevelopment Area, Federally designated Enterprise Community area, or State Enterprise Zone.	
	Supports the rehabilitation of infrastructure and/or facilities located within designated centers & corridors, as defined in the adopted Comprehensive Plan, R-16-108.	
	Supports job creation in areas of the City annexed between 1980 and the present, in order to create a better balance of jobs and housing.	
	Encourages neighborhood revitalization, or addresses disinvestment in blighted areas, or improves the tax base.	
	Supports neighborhood-based economic development.	
<b>Lowest</b>	Has little potential to promote economic development.	
	<b><u>Implementation of Legal Mandates / Adopted Plans</u></b>	<b>15%</b>
<b>Highest</b>	Is required by a legal mandate defined as a City ordinance, Joint Powers Agreement, Court ruling, and/or Federal or State regulation.	
	Implements departmental facility plan and/or completes an on-going phased project.	
	Implements a specific action identified in the 2017 Comprehensive Plan's Policy Implementation Action Matrix, or any other adopted plan.	
	Supports and/or fulfills City's 5-Year Goals/1-Year Objectives and program strategies.	
<b>Lowest</b>	Begins or implements a new project, not part of an adopted plan or the departmental facility plan, and/or does not help to fulfill the City's adopted Goals and Objectives.	

<b>Community Facilities</b> [Animal Welfare; Cultural Services; DMD/Facilities; Environmental Health; Family & Community Services; Finance & Admin. Services; Planning; Senior Affairs and Technology & Innovation Services]		
Range		Weight
	<b><u>Rehabilitation, and/or Protection of Existing Assets or Areas of the City</u></b>	<b>25%</b>
Highest	Supports the rehabilitation of infrastructure and/or facilities located within designated centers & corridors, as defined in the adopted Comprehensive Plan, R-16-108. [This criteria is not applicable to existing cultural facilities.]	
	Supports maintenance and/or rehabilitation of community facilities and is consistent with the City's 5-Year Goals/1-Year Objectives.	
	Replaces a critical facility or system, or component thereof, that has failed or is near failure.	
	Supports/supplements an adequately functioning facility.	
	Supports facilities that are not contiguous with the existing City.	
Lowest	Initiates a new community facility to deliver services not previously provided.	
	<b><u>Operating Budget Impact</u></b>	<b>25%</b>
Highest	Retrofits capital facility with energy efficient systems, or makes use of alternative energy sources.	
	Reduces the City's long term operations/maintenance costs.	
	Leverages non-City revenues.	
	Partners with non-City public or private sector organization in support of joint development.	
	Uses operating resources shared by multiple City departments or agencies, and/or is projected to have exceptionally efficient life-cycle costs.	
	Has no impact on general fund costs.	
	Increases the City's general fund costs, but uses some participating funds from other agencies or sources to diminish the cost impact, and <u>demonstrably</u> improves services to the public.	
Lowest	Increases the City's general fund costs.	
	<b><u>Enhancement and/or Deficiency Correction of Existing Assets or Areas of the City</u></b>	<b>20%</b>
Highest	Supports the rehabilitation of infrastructure and/or facilities located within designated centers & corridors, as defined in the adopted Comprehensive Plan, R-16-108.	
	A new or existing community/cultural facility that serves an infill area, and/or will stimulate infill development, and/or will support community revitalization.	
	Supports correction of a deficient system or facility anywhere in the City.	
	Promotes/supports educational, recreational or social opportunities for City residents, especially young people, seniors and/or the handicapped, and is consistent with the City's 5-Year Goals/1-Year Objectives.	
	Is a definitive action to protect physical/natural environment, or conserve energy, or measurably increases employee productivity [e.g. air quality control efforts, energy improvements in City owned building, or major long term computer systems enhancement.]	
	Improves social/cultural environment, or encourages citizen involvement in community revitalization, or promotes tourism.	
Lowest	Supports or initiates a new project that is not contiguous with the existing City.	

<u>Economic Development / Community Revitalization</u>		15%
Highest	Helps to create jobs or to promote economic opportunity, or helps local business, especially within an Activity Center, Metropolitan Redevelopment Area, Federally designated Enterprise Community area, or State Enterprise Zone.	
	Supports the rehabilitation of infrastructure and/or facilities located within designated centers & corridors, as defined in the adopted Comprehensive Plan, R-16-108.	
	Supports job creation in areas of the City annexed between 1980 and the present in order to create a better balance of jobs and housing.	
	Encourages neighborhood revitalization, or addresses disinvestment in blighted areas, or improves the tax base.	
	Supports neighborhood-based economic development.	
Lowest	Has little potential to promote economic development.	
<u>Implementation of Legal Mandates / Adopted Plans</u>		15%
Highest	Is required by a legal mandate defined as a City Ordinance, Joint Powers Agreement, Court ruling, and/or Federal or State regulation.	
	Implements departmental facility plan and/or completes an on-going phased project.	
	Implements a specific action identified in the 2017 Comprehensive Plan's Policy Implementation Action Matrix, or any other adopted plan.	
	Supports and/or fulfills City's 5-Year Goals/1-Year Objectives and program strategies.	
Lowest	Begins or implements a new project, not part of an adopted plan or the departmental facility plan, and/or does not help to fulfill the City's adopted Goals and Objectives.	