



CITY OF ALBUQUERQUE
Albuquerque, New Mexico
Office of the Mayor

EC-19-534

Mayor Timothy M. Keller

INTER-OFFICE MEMORANDUM

November 5, 2019

TO: Klarissa J. Peña, President, City Council

FROM: Timothy M. Keller, Mayor 

SUBJECT: Mayor's Recommendation of Award (ROA) for RFP No. 2019000068 "Enterprise Resource Planning (ERP) Consulting"

The City of Albuquerque's Department of Technology and Innovation in conjunction with the Department of Finance, Purchasing Division, issued the RFP for enterprise resource planning (ERP) consulting.

The RFP was posted on the Purchasing E-Procurement, Sicomm.net website on May 15, 2019 and advertised in the Albuquerque Journal on April 28, 2018. The City received eleven (11) responses to this solicitation. The ad hoc evaluation committee evaluated and scored the proposals received in accordance with the evaluation criteria published in the RFP. After thoroughly reviewing and scoring all the proposals, the highest-ranking proposals were InfoSys Public Services Inc earning a score of 902 points, SpearMC Management Consulting Inc earning a score of 891 points, Cherryroad Technologies Inc. earning a score of 806, Bans Consulting LLC earning a score of 765 Elire Inc earning a score of 671, Ciber Global LLC earning a score of 618 and Techtu Business Solutions, Inc earning a score of 542 points. The ad hoc committee found InfoSys Public Services Inc, SpearMC Management Consulting Inc, Cherryroad Technologies Inc, Bans Consulting LLC, Elire Inc, Ciber Global LLC, and Techtu Business Solutions, Inc all to be both responsive and qualified and recommends an award to each of these offerors.

I concur with this recommendation.

The City of Albuquerque's Department of Technology and Innovation will manage this contract.

Mayor's Recommendation of Award (ROA) for RFP No. 2019000068 "Enterprise Resource Planning (ERP) Consulting"

Approved:

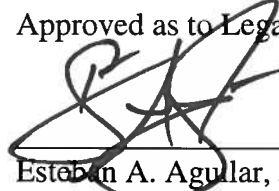


12/5/19

Sarita Nair
Chief Administrative Officer

Date

Approved as to Legal Form:



12-2-19

Esteban A. Aguilar, Jr.
City Attorney

Date

Recommended:



11/08/2019

Brian A. Osterloh,
Director of Department of Technology and Innovation

Date



Cover Analysis

1. What is it?

This is a solicitation for qualified contractors to establish a contractor pool for on-going Enterprise Resource Planning (ERP) services.

2. What will this piece of legislation do?

Once the pool is established, contractors will be asked to provide specific proposals for ERP related Scopes of Services. The services anticipated under this RFP will be a continuation of the services performed on previous ERP projects or new Projects.

3. Why is this project needed?

The City has matured in product knowledge, process knowledge, and technical knowledge since PeopleSoft was implemented in 2009. There is still a need to augment its expertise and staff availability through the use of consultants for configuration, setup and implementation. The City has determined that the establishment of a pool of contractors to handle a variety of projects is in the best interests of the City.

4. How much will it cost and what is the funding source?

Costs will vary depending on the individual Scope of Services, but each Offeror's total contract(s) amount shall not exceed \$5,000,000 for the entire term allowed by this RFP (5 years total). Funding sources will vary depending on the department requesting the service.

5. Is there a revenue source associated with this Plan? If so, what level of income is projected?

There is no revenue associated with this solicitation.

FISCAL IMPACT ANALYSIS

TITLE: Mayor's Recommendation of Award (ROA) for RFP No. 2019000068 R: As needed O:
 "Enterprise Resource Planning (ERP) Consulting. FUND: Various
 DEPT: Various

- No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.
- (If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

	<i>RU</i> 2020 2018	<i>RU</i> Fiscal Years 2019 2021	<i>RU</i> 2022 2020	Total
Base Salary/Wages	-	-	-	-
Fringe Benefits at	-	-	-	-
Subtotal Personnel	-	-	-	-
Operating Expenses		-	-	-
Property		-	-	-
Indirect Costs		-	-	-
Total Expenses	\$ -	\$ -	\$ -	\$ -
<input type="checkbox"/> Estimated revenues not affected				
<input checked="" type="checkbox"/> Estimated revenue impact				
Revenue from program				0
Amount of Grant		-	-	
City Cash Match				
City In-kind Match				
City IDOH		-	-	
Total Revenue	\$ -	\$ -	\$ -	\$ -

These estimates do not include any adjustment for inflation.

* Range if not easily quantifiable.

Number of Positions created

COMMENTS: This RFP will establish a pool of contractors to handle a variety of ERP projects. Costs will vary depending on scope of services, and at this time no fiscal impact over appropriations exists.

COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:

Establishing this pool of contractors will allow the City to have immediate access to product, process and technical knowledge to ensure that PeopleSoft is running at optimal level at all times.

PREPARED BY:

Dominique Velazquez
 FISCAL ANALYST

APPROVED:

[Signature] 11/08/2019
 DIRECTOR (date)

REVIEWED BY:

Jayne Aronda
 EXECUTIVE BUDGET ANALYST

[Signature] 12/4/19
 BUDGET OFFICER (date)

[Signature] 12/3/19
 CITY ECONOMIST



City of Albuquerque
Department of Finance and Administrative Services

Timothy M. Keller, Mayor

Interoffice Memorandum

September 24, 2019

TO: Sarita Nair, Chief Administrative Officer

FROM: Brian Osterloh, Director of Department Technology and Innovation

SUBJECT: Recommendation of Award: RFP No. 2019000068, "Enterprise Resource Planning (ERP) Consulting"


The City of Albuquerque's Department of Technology and Innovation in conjunction with the Department of Finance and Administrative Services, Purchasing Division, issued the subject solicitation. The solicitation was posted on the purchasing website and advertised in the Albuquerque Journal. Eleven responses were received for evaluation.

The ad hoc evaluation committee evaluated and scored the responses in accordance with the evaluation criteria published in the RFP and recommends an award of contract the following multiple vendors, InfoSys Public Services Inc., SpearMC Management Consulting Inc., Cherryroad Technologies Inc., Bans Consulting LLC., Elire Inc., Ciber Global LLC. and Techtu Business Solutions, Inc. I concur with this recommendation. Listed below are the composite scores for the responses received:

OFFEROR	SCORE	RANK
InfoSys Public Services	902	1
SpearMC Management Consulting	891	2
Cherryroad Technologies	806	3
Bans Consulting	765	4
Elire Inc.	671	5
Ciber Global	618	6
Techtu Business Solutions	542	7
Berry Dunn McNeil & Parker	498	8
Plante & Moran PLLC	482	9
Global Pundits Tech. Consultancy	200	10
Avero Advisors	142	11

The City of Albuquerque's Department of Technology and Innovation will manage these contracts.

Approved:

 10/7/15
Sarita Nair (Date)
Chief Administrative Officer

Attachment: Score Sheet
Campaign Reports

Original: Purchasing file P2019000068

SELECTION COMMITTEE RESULTS
RFP P2019000068
ERP Consulting Services

	Offeror	Cherryroad Tech	Avero	Techtu	Plante & Moran	Bans Consulting	Infosys	Berry Dunn	Ciber Global	Global Pundits	Elire	SpearMC
Selection Committee												
Evaluator 1		746	114	578	595	598	884	579	629	102	680	874
Evaluator 2		835	179	618	416	819	829	609	565	316	605	849
Evaluator 3		870	174	596	505	873	974	513	608	202	719	924
Evaluator 4		870	104	473	452	830	959	391	625	107	670	914
Evaluator 5		710	139	443	442	706	864	397	665	272	680	896
TOTAL		4031	710	2708	2410	3826	4510	2489	3092	999	3354	4457

*Rank	Proposal evaluation
InfoSys	902
SpearMC	891
Cherryroad	806
Bans	765
Elire	671
Ciber Global	618
Techtu	542
Berry Dunn	498
Plante & Moran	482
Global Pundits	200
Avero	142

* Rank is calculated by total points scored from all evaluators and dividing by number of evaluators in the committee.

Campaign Contributors Report

Tuesday, September 24, 2019

Page 1 of ?

For the period of Sep 24, 2017 to Sep 24, 2019

Prompt Values Entered: NOTHING SELECTED, Bans

No Records Found

This report was created with the most current campaign contribution data provided by the City Clerk's Office (and the Information Systems Division) last updated on Sep 2, 2019

Campaign Contributors Report

Tuesday, September 24, 2019

Page 1 of ?

For the period of Sep 24, 2017 to Sep 24, 2019

Prompt Values Entered: NOTHING SELECTED, Cherryroad

No Records Found

This report was created with the most current campaign contribution data provided by the City Clerk's Office (and the Information Systems Division) last updated on Sep 2, 2019

Campaign Contributors Report

Tuesday, September 24, 2019

Page 1 of ?

For the period of Sep 24, 2017 to Sep 24, 2019

Prompt Values Entered: NOTHING SELECTED, Ciber Global

No Records Found

This report was created with the most current campaign contribution data provided by the City Clerk's Office (and the Information Systems Division) last updated on Sep 2, 2019

Campaign Contributors Report

Tuesday, September 24, 2019

Page 1 of ?

For the period of Sep 24, 2017 to Sep 24, 2019

Prompt Values Entered: NOTHING SELECTED, Elire

No Records Found

This report was created with the most current campaign contribution data provided by the City Clerk's Office (and the Information Systems Division) last updated on Sep 2, 2019

Campaign Contributors Report

Tuesday, September 24, 2019

Page 1 of ?

For the period of Sep 24, 2017 to Sep 24, 2019

Prompt Values Entered: NOTHING SELECTED, InfoSys

No Records Found

This report was created with the most current campaign contribution data provided by the City Clerk's Office (and the Information Systems Division) last updated on Sep 2, 2019

Campaign Contributors Report

Tuesday, September 24, 2019

Page 1 of ?

For the period of Sep 24, 2017 to Sep 24, 2019

Prompt Values Entered: NOTHING SELECTED, Techtu

No Records Found

This report was created with the most current campaign contribution data provided by the City Clerk's Office (and the Information Systems Division) last updated on Sep 2, 2019

Campaign Contributors Report

Tuesday, September 24, 2019

Page 1 of ?

For the period of Sep 24, 2017 to Sep 24, 2019

Prompt Values Entered: NOTHING SELECTED, SpearMC

No Records Found

This report was created with the most current campaign contribution data provided by the City Clerk's Office (and the Information Systems Division) last updated on Sep 2, 2019
