



CITY OF ALBUQUERQUE
Albuquerque, New Mexico
Office of the Mayor


EC-19-503

Mayor Timothy M. Keller

INTER-OFFICE MEMORANDUM

October 21, 2019

TO: Klarissa J. Peña, President, City Council

FROM: Timothy M. Keller 

SUBJECT: Mayor's Recommendation of Award (ROA) for RFP No. 2019000073
"Comprehensive Data Management System"

The City of Albuquerque's Police Department in conjunction with the Department of Finance, Purchasing Division, issued the RFP for a Comprehensive Data Management System.

The RFP was posted on the Purchasing E-Procurement, Sicomm.net website on May 24, 2019 and advertised in the Albuquerque Journal on May 26, 2019.


The City received four (4) responses to this solicitation. The ad hoc evaluation committee evaluated and scored the proposals received in accordance with the evaluation criteria published in the RFP. After thoroughly reviewing and scoring all the proposals, the three highest scoring firms were invited to present to the ad hoc committee, however only two firms responded to the invitation. After evaluating the presentations, Benchmark Analytics was the highest ranked firm earning a score of 1370 points on its formal presentation and 666 points on its technical proposal. The ad hoc evaluation committee found Benchmark Analytics to be both responsive and qualified and recommends an award to this firm.

I concur with this recommendation.

The City of Albuquerque's Police Department will manage this contract.

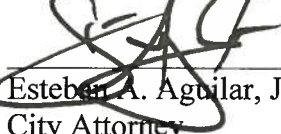
Mayor's Recommendation of Award (ROA) for RFP No. 2019000073,
"Comprehensive Data Management Systems"

Approved:



Sarita Nair
Date 11/14/19
Chief Administrative Officer


Approved as to Legal Form:



Esteban A. Aguilar, Jr.
Date 10-23-19
City Attorney



Recommended:



Michael Geier, Chief
Date 10/22/2019
Police Department

Cover Analysis

1. What is it?

The City of Albuquerque's Police Department will enter in to a contract with Benchmark Analytics to develop a Comprehensive Data Management System (CDMS) to support APD in becoming a data-driven organization.

2. What will this piece of legislation do?

The legislation will approve the RFP committee recommendation of award for a contract with Benchmark Analytics.

3. Why is this project needed?

The CDMS is needed to improve the ability to collect, track, analyze and report on critical areas within the Albuquerque Police Department to include use of force, supervision, professional standards, training and community engagement and outreach.

4. How much will it cost and what is the funding source?

The cost of the Comprehensive Data Management System is included in the FY2020 General Fund budget.

5. Is there a revenue source associated with this Plan? If so, what level of income is projected?

There is no revenue source associated with this contract.

FISCAL IMPACT ANALYSIS

TITLE: APD Comprehensive Data Management System

R: O:
FUND:

DEPT: Police

- No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.
- (If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

	Fiscal Years			
	2020	2021	2022	Total
Base Salary/Wages	-	-	-	-
Fringe Benefits at	-	-	-	-
Subtotal Personnel	-	-	-	-
Operating Expenses		-		-
Property		-		-
Indirect Costs	-	-	-	-
Total Expenses	\$ -	\$ -	\$ -	\$ -
<input type="checkbox"/> Estimated revenues not affected				
<input checked="" type="checkbox"/> Estimated revenue impact				
Revenue from program				0
Amount of Grant		-	-	
City Cash Match				
City Inkind Match				
City IDOH	-	-	-	-
Total Revenue	\$ -	\$ -	\$ -	\$ -

These estimates do not include any adjustment for inflation.

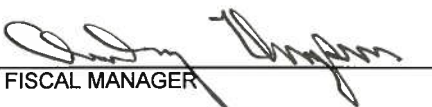
* Range if not easily quantifiable.

Number of Positions created

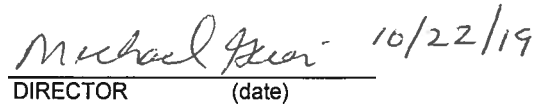
COMMENTS: The cost of this system is included in the FY2020 General Fund budget.

COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:

PREPARED BY:


FISCAL MANAGER

APPROVED:

 10/22/19
DIRECTOR (date)

REVIEWED BY:


EXECUTIVE BUDGET ANALYST

 10/24/19
BUDGET OFFICER (date)

 10/24/19
CITY ECONOMIST



City of Albuquerque

Department of Finance and Administrative Services

Timothy M. Keller, Mayor

Interoffice Memorandum

Date September 10, 2019

TO: Sarita Nair, Chief Administrative Officer

FROM: Michael Geier, Chief, Albuquerque Police Department *MS*

SUBJECT: Recommendation of Award: RFP No. 2019000073, "Comprehensive Data Management System"

The City of Albuquerque Police Department in conjunction with the Department of Finance and Administrative Services, Purchasing Division, issued the subject solicitation. The solicitation was posted on the purchasing website and advertised in the Albuquerque Journal. Four responses were received for evaluation.

The ad hoc evaluation committee evaluated and scored the responses received in accordance with the evaluation criteria published in the RFP and recommends award of contract to Benchmark Analytics. I concur with this recommendation. Listed below are the composite scores for the responses received:

	Proposal	Presentation
Benchmark Analytics	666	1370
Sierra-Cedar	509	607
Tyler Technologies	510	No response received for invitation to present
Realtime Solutions	169	

The City of Albuquerque Police Department will manage this contract.

Approved:

SN 9/26/19

 Sarita Nair (Date)
 Chief Administrative Officer

Attachment: Score Sheet
 Campaign Reports

Original: Purchasing P2019000073

AD HOC COMMITTEE RESULTS
P2019000073
Comprehensive Data Management System

	Offeror	Tyler	Sierra-Cedar	Presentations Sierra-Cedar	Realtime Solutions	Benchmark	Presentation Benchmark
Selection Committee							
Evaluator 1		542	465	500	138	630	1370
Evaluator 2		497	563	695	182	683	1360
Evaluator 3		492	500	625	187	684	1380
TOTAL		1,531	1,528	1,820	506	1,997	4,110

***Rank**

	Proposal evaluation	Presentations
Benchmark	666	1,370
Sierra-Cedar	509	607
Tyler	510	
Realtime Solutions	169	

* Rank is calculated by total points scored from all evaluators and dividing by number of evaluators in the committee.

Campaign Contributors Report

Tuesday, September 10, 2019

Page 1 of ?

For the period of Sep 10, 2017 to Sep 10, 2019

Prompt Values Entered: NOTHING SELECTED, Benchmark

No Records Found

This report was created with the most current campaign contribution data provided by the City Clerk's Office (and the Information Systems Division) last updated on Sep 2, 2019

Campaign Contributors Report

Tuesday, September 10, 2019

Page 1 of ?

For the period of Sep 10, 2017 to Sep 10, 2019

Prompt Values Entered: NOTHING SELECTED, Realtime Soutions

No Records Found

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Campaign Contributors Report

Tuesday, September 10, 2019

Page 1 of ?

For the period of Sep 10, 2017 to Sep 10, 2019

Prompt Values Entered: NOTHING SELECTED, Sierra-Cedar

No Records Found

This report was created with the most current campaign contribution data provided by the City Clerk's Office (and the Information Systems Division) last updated on Sep 2, 2019

Campaign Contributors Report

Tuesday, September 10, 2019

Page 1 of ?

For the period of Sep 10, 2017 to Sep 10, 2019

Prompt Values Entered: NOTHING SELECTED, Tyler Technologies

No Records Found

This report was created with the most current campaign contribution data provided by the City Clerk's Office (and the Information Systems Division) last updated on Sep 2, 2019
