CITY OF ALBUQUERQUE CITY COUNCIL

INTEROFFICE MEMORANDUM

TO:

Timothy M. Keller, Mayor

FROM:

Stephanie M. Yara, Director of Council Services W 10/12/19

SUBJECT: Transmittal of Legislation

Transmitted herewith is <u>Bill No. R-19-185</u> Approving And Authorizing The Acceptance Of Grant Funds Based On Applications For Federal And State Assistance For The Senior Corps Programs Including The Foster Grandparent Program (FGP), The Retired And Senior Volunteer Program (RSVP), And The Senior Companion Program (SCP), With The Corporation For National And Community Service (CNCS) And The New Mexico Aging And Long Term Services Department (ALTSD) And Providing For An Appropriation To The Department Of Senior Affairs In Fiscal Year 2020 (Gibson), which was passed at the Council meeting of October 7, 2019, by a vote of <u>8 FOR AND 0 AGAINST</u>.

Excused: Davis

In accordance with the provisions of the City Charter, your action is respectfully requested.

SY:dm Attachment 10/10/2019

CITY of ALBUQUERQUE TWENTY THIRD COUNCIL

ENACTMENT NO. 3-2019-075 COUNCIL BILL NO. R-19-185 SPONSORED BY: Diane G. Gibson 1 RESOLUTION APPROVING AND AUTHORIZING THE ACCEPTANCE OF GRANT FUNDS 2 BASED ON THE ATTACHED APPLICATIONS FOR FEDERAL AND STATE 3 ASSISTANCE FOR THE SENIOR CORPS PROGRAMS INCLUDING THE 4 FOSTER GRANDPARENT PROGRAM (FGP), THE RETIRED AND SENIOR 5 6 **VOLUNTEER PROGRAM (RSVP), AND THE SENIOR COMPANION PROGRAM** (SCP), WITH THE CORPORATION FOR NATIONAL AND COMMUNITY SERVICE 7 8 (CNCS) AND THE NEW MEXICO AGING AND LONG TERM SERVICES DEPARTMENT (ALTSD) AND PROVIDING FOR AN APPROPRIATION TO THE 9 10 DEPARTMENT OF SENIOR AFFAIRS IN FISCAL YEAR 2020. 11 WHEREAS, the 2010 census figures show that there are 207,179 persons Bracketed/Underscored Material] - New 12 age 50 years and over living in Bernalillo County which represents 18% of the 13 County's population; and Bracketed/Strikethrough Material] 14 WHEREAS, the Albuquerque Department of Senior Affairs has developed a 15 coordinated delivery system of services that meets the needs of senior 16 citizens of Albuquerque and Bernalillo County; and 17 WHEREAS, the City has applied for Federal assistance from the 18 Corporation for National and Community Service for funds in the amount of 19 \$318,401 of which \$27,007 will be allocated to indirect overhead, and has 20 applied for State assistance from the New Mexico Aging and Long Term 21 Services Department for funds in the amount of \$261,398 of which \$583 will be 22 allocated to indirect overhead, for the Department of Senior Affairs to meet the 23 continued programming needs of the Senior Corps Programs; and 24 WHEREAS, the City of Albuquerque will contribute funds of \$416,411 which 25 consists of \$26,303 for indirect costs and \$390,108 City cash match; and

WHEREAS, the total allocation for the grants is \$996.210.

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- 1 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF
- 2 ALBUQUERQUE:
- 3 Section 1: The Mayor is authorized to take all necessary and appropriate
- 4 steps to enter into a grant agreement with the Corporation for National and
- 5 Community Service and the New Mexico Aging and Long Term Services
- 6 Department for the Senior Corps Programs in the amount of \$579,799
- 7 consisting of \$318,401 of Federal funds, and \$261,398 of State of New Mexico
- 8 funds.
- 9 Section 2: That upon award of the grants, the following estimated federal
- 10 funds from the Corporation for National and Community Service are hereby
- 11 appropriated to the Department of Senior Affairs in the Operating Grants Fund
- 12 (265), beginning in Fiscal Year 2020:

13	Grant Name	Est. Award & IDOH		Total
14	FGP	\$164,360	\$ 5,000	\$169,360
15	RSVP	\$ 24,640	\$19,583	\$ 44,223
16	SCP	\$ 102,394	\$ 2,424	\$104,818

- 17 Section 3: That upon award of the grants, the following estimated state
- 18 funds from the New Mexico Aging and Long Term Services Department are
- 19 hereby appropriated to the Department of Senior Affairs in the Operating
 - Grants Fund (265), beginning in Fiscal Year 2020:

<u>₹</u> 21	Grant Name	Est. Award & IDOH	Total
22	FGP	\$120,938 \$ 0	\$120,938
23	RSVP	\$ 51,437 \$ 583	\$ 52,020
-12	SCP	\$ 88,440 \$ 0	\$ 88,440

- 25 Section 4: The following City matching funds from the Transfer to
- 26 Operating Grants Fund Program in the General Fund (110) are hereby
- 27 appropriated to the Department of Senior Affairs in the Operating Grants Fund
- 💃 28 (265), beginning in Fiscal Year 2020:

29	Grant Name	Match &	IDOH	Total
30	FGP	\$146,596	\$ 15,625	\$162,221
31	RSVP	\$157,389	\$ 284	\$157,673
32	SCP	\$ 86,123	\$ 10,394	\$ 96,517

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1	PASSED AND ADOPTED THIS 7th DAY OF October, 2019
2	BY A VOTE OF: 8 FOR 0 AGAINST.
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4	Excused: Davis
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6	$\mathcal{L}_{\mathcal{L}}$
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8	Klarissa J. Peria, President
9	City Council
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11	211 (27)
12	APPROVED THIS, DAY OF
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15	Bill No. R-19-185
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Deletion 81	Lind forth
19 Tel	Timothy M. Keller, Mayor
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7/pa 26	Katy Duhigg, City Clerk
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