

R-2019-066

---

**CITY OF ALBUQUERQUE**  
**CITY COUNCIL**

---

**INTEROFFICE MEMORANDUM**

**TO:** Timothy M. Keller, Mayor

**FROM:** Stephanie M. Yara, Director of Council Services *SMY 9/16/19*

**SUBJECT:** Transmittal of Legislation

---

Transmitted herewith is Bill No. R-19-172 Approving And Authorizing The Filing Of Grant Applications And The Acceptance Of Potential Grant Awards For Multiple City Departments From Associated Grantor Agencies And Providing For An Appropriation To The City Of Albuquerque (Harris, by request), which was passed at the Council meeting of September 4, 2019, by a vote of 9 FOR AND 0 AGAINST.

In accordance with the provisions of the City Charter, your action is respectfully requested.

SY:dm  
Attachment  
9/9/2019

# CITY of ALBUQUERQUE

## TWENTY-THIRD COUNCIL

COUNCIL BILL NO. R-19-172 ENACTMENT NO. R-2019-066

SPONSORED BY: Don Harris, by request

### RESOLUTION

APPROVING AND AUTHORIZING THE FILING OF GRANT APPLICATIONS AND THE ACCEPTANCE OF POTENTIAL GRANT AWARDS FOR MULTIPLE CITY DEPARTMENTS FROM ASSOCIATED GRANTOR AGENCIES AND PROVIDING FOR AN APPROPRIATION TO THE CITY OF ALBUQUERQUE.

WHEREAS, any application or proposal for a federal or state grant must be submitted to the City Council for review and approval; and

WHEREAS, in order to speed the availability of grant funding for critical City programs and to improve the efficiency of the grant application process, the following departments submit for approval a consolidated list of potential awards: Albuquerque Fire Rescue, Albuquerque Police Department, Family and Community Services, Solid Waste, and Transit; and

WHEREAS, potential grant funds in the approximate amount of \$32,080,672 will be used to pay for various programs that further the goals of each department and contribute to the wellbeing of the citizens of Albuquerque; and

WHEREAS, the City of Albuquerque is desirous of accepting these funds for which funding of \$6,601,810 in City funds will be appropriated and available beginning in the Fiscal Year 2020 for the purpose of meeting grant cash match and indirect overhead requirements.

BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF ALBUQUERQUE:

Section 1. That the list of estimated grant awards is hereby made a part of this resolution, is hereby approved and its submission and filing with the appropriate official or office of the respective granting agency is in all respects approved.

[ + Bracketed/Underscored Material + ] - New  
[ - Bracketed/Strikethrough Material - ] - Deletion

Section 2. That upon award, estimated funds from the respective granting agencies listed and the appropriate City cash contributions for the purpose of indirect, FICA or cash match are hereby appropriated to the respective departments in the specified funds beginning in Fiscal Year 2020.

Section 3. That upon award, funds in the amount of \$38,682,483 consisting of \$32,080,672 from granting agencies (which includes \$767,594 for IDOH) and a local match of \$6,601,810 (which includes \$367,030 in IDOH) are hereby appropriated to the departments and funds specified in Section 5 beginning in Fiscal Year 2020, which includes \$4,053,875 from the Fiscal Year 2020 Transfer to Operating Grants Program from the General Fund 110 appropriated to the Operating Grants Fund 265, \$1,659,444 from the Transit Capital Implementation Program Fund 305 appropriated to the Transit Capital Grants Fund 665, and \$888,491 from the Transit Operating Grant Fund 661 appropriated to the Transit Grants Fund 663.

Section 4. In the event that departments receive additional grants not listed below or the City cash contributions exceed the appropriated \$6,601,810, departments will be required to submit separate legislation.

Section 5. That the following are potential grant awards with possible City grant match requirements by fund and department:

GRANT NAME	ESTIMATED AWARD	GRANTOR IDOH	CITY IDOH	CITY MATCH
<b><u>OPERATING GRANTS FUND - 265</u></b>				

**Albuquerque Fire Rescue**

Hazard Mitigation Project	\$750,000			\$250,000
Assistance to Firefighter Grants	\$1,241,406			\$124,140
2020 EMPG	\$130,831		\$13,451	\$227,045

2020 Cities Readiness Initiative \$50,000

2020 SHSGP \$600,000

GRANT NAME	ESTIMATED AWARD	GRANTOR IDOH	CITY IDOH	CITY MATCH
------------	-----------------	--------------	-----------	------------

**Albuquerque Police Department**

HIDTA Region I / ISC	\$670,000		\$8,661	
----------------------	-----------	--	---------	--

DNA Act Funds	\$500,000		\$11,401	
---------------	-----------	--	----------	--

[ + Bracketed/Underscored Material + ] - New  
 [- Bracketed/Strikethrough Material - ] - Deletion

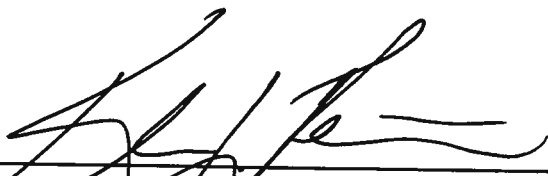
1	VAWA – Liaison	\$75,000	\$292	\$4,014	
2	VAWA - Advocate / Supervisor	\$137,391		\$9,892	
3	SAKI	\$1,000,000		\$36,000	
4	Edward Byrne Memorial JAG	\$450,000			
5	JAG DEAC	\$70,000			
6	CEBR DNA Backlog Reduction	\$370,000			
7	E911 Grant	\$50,000			
8	Paul Coverdell	\$15,000			
9	TraCS	\$100,000			
10	Traffic E & E	\$25,000			
11	HIDTA NARCOTICS	\$100,000		\$2,160	\$435
12	Pacific University	\$14,275			
13	BCDWI	\$70,000		\$4,320	\$870
14	BC - Party Patrol	\$42,000		\$3,024	\$609
15	Buckle Up	\$22,000		\$1,584	\$319
16	Click It or Ticket	\$2,500		\$180	\$36
17	STEP	\$55,000		\$3,960	\$798
18	ATF TASK FORCE	\$25,000		\$1,800	\$363
19	100 Days and Nights	\$12,000		\$864	\$174
20	DEA Task Force	\$120,000		\$8,640	\$1,740
21	ENDWI	\$450,000		\$32,400	\$6,525
22	FBI Safe Streets Task Force	\$120,000		\$8,640	\$1,740
23	NMGTF	\$20,000		\$1,440	\$290
24	FBI NMRCFL	\$20,000		\$1,440	\$290
25	VOCA Equipment Grant	\$20,000			
26	GRANT NAME	ESTIMATED	GRANTOR	CITY	CITY
27		AWARD	IDOH	IDOH	MATCH
28	Family and Community Services				
29	AAA	\$6,613,410	\$61,244		\$3,034,216
30	Pre K	\$1,744,173	\$57,813	\$59,464	
31	Early Pre K	\$352,000	\$13,748	\$14,141	
32	Food Service Program	\$480,000			
33	At Risk Food Service Program	\$758,000			

[ + Bracketed/Underscored Material + ] - New  
 [-Bracketed/Strikethrough Material-] - Deletion

1	SFP	\$1,464,554	\$32,539		
2	Solid Waste				
3	KAB Grant	\$96,535		\$3,796	
4	Transit				
5	Travel Demand Management	\$532,500	\$48,422	\$8,252	\$164,762
6	<u>TRANSIT GRANTS FUND - 663</u>				
7	Transit				
8	Transit Planning	\$3,600,000	\$393,298	\$98,324	\$790,167
9	<u>TRANSIT CAPITAL GRANTS FUND - 665</u>				
10	Transit				
11	Revenue Vehicles 5307	\$4,132,000	\$72,662	\$12,823	\$716,353
12	Revenue Vehicles 5339	\$1,304,097	\$22,933	\$4,047	\$226,088
13	Support Vehicles 5307	\$320,000	\$5,627	\$1,407	\$78,593
14	Associated Improvements	\$106,000	\$1,864	\$466	\$26,034
15	Transit Technology	\$500,000	\$8,793	\$2,198	\$122,802
16	Coors Corridor CMAQ	\$601,207	\$10,572	\$1,802	\$100,651
17	Coors Corridor STP	\$2,148,793	\$37,787	\$6,439	\$359,741

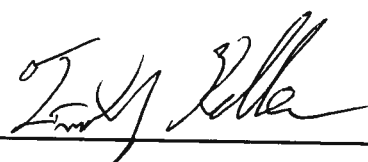
33 x:\cl\share\cl-staff\legislative staff\legislation\23 council\r-172final.docx

1 PASSED AND ADOPTED THIS 4th DAY OF September, 2019  
2 BY A VOTE OF: 9 FOR 0 AGAINST.  
3  
4  
5

6  
7  
8   
9 Klarissa J. Peña, President  
10 City Council

11  
12  
13 APPROVED THIS 23 DAY OF September, 2019  
14  
15

16 Bill No. R-19-172  
17

18  
19   
20 Timothy M. Keller, Mayor  
21 City of Albuquerque  
22  
23  
24

25 ATTEST:

26  
27   
28 Katy Duhigg, City Clerk  
29  
30  
31  
32  
33

[ + Bracketed/Underscored Material + ] - New  
[- Bracketed/Strikethrough Material - ] - Deletion