

CITY of ALBUQUERQUE

TWENTY-THIRD COUNCIL

COUNCIL BILL NO. R-19-142 ENACTMENT NO. R-2019-D39

SPONSORED BY: Klarissa J. Peña, Patrick Davis, Ken Sanchez

1 RESOLUTION

2 AMENDING THE ADOPTED CAPITAL IMPLEMENTATION PROGRAM OF THE
3 CITY OF ALBUQUERQUE BY APPROVING NEW PROJECTS, SUPPLEMENTING
4 CURRENT APPROPRIATIONS AND CHANGING THE SCOPE OF EXISTING
5 PROJECTS.

6 WHEREAS, the Capital Implementation Program of the City of Albuquerque is
7 governed by the requirements established under Section 2-12-4 ROA, 1994, which
8 provides for semiannual amendments to the approved program; and

9 WHEREAS, appropriations are needed for various purposes including the Cultural
10 Services, Facilities, Family & Community Services, Finance, Storm, Streets, Fire,
11 Parks and Recreation, Planning, Police, Senior Affairs, Solid Waste, Transit; and

12 WHEREAS, appropriations are needed for continued improvements at the
13 Sunport; and

14 WHEREAS, Impact Fee revenues now need to be appropriated; and

15 WHEREAS, §2-12-1 ROA 1994 establishes as the definition for infrastructure
16 deficiencies the definition adopted through R-2000-37 Section 9 Paragraph C that
17 states, "deficiency projects are projects that correct inadequate service, provide
18 system backup capability, or minimize downtime"; and

19 WHEREAS, the appropriations of these various funds to projects within their
20 respective purposes are timely and necessary for the City to serve its citizens.

21 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF
22 ALBUQUERQUE:

23 Section 1. That the appropriations are hereby made and/or changed and that
24 decreases in interest/contingency for activities/projects are transfers of revenues to
25 the specific projects as indicated.

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1			Increase
2	<u>Department</u>	<u>Source</u>	<u>(Decrease)</u>
3	<u>Aviation</u>		
4	Taxiway E Reconstruction	FAA Grant	5,162,965
5	Taxiway A1 Hold Line Relocation	Transfer from Fund 611	(778,000)
6		FAA Grant	1,363,854
7		NMDOT	76,000
8	Taxiway F6	Transfer from Fund 611	580,000
9		FAA Grant	911,911
10	Federal Inspection	Transfer from Fund 611	4,198,000
11	<u>Cultural Services/Bio Park</u>		
12	Zoo Penguin Exhibit	Interest	(38,928)
13	Contingency	Interest	38,928
14	\$38,928 of interest for Bio Park shall be used for indirect overhead assessed		
15	on state grants.		
16	<u>Cultural Services/BioPark Tax</u>		
17	BioPark Tax Project	Interest	(172,400)
18	BioPark Tax Project	Interest	172,400
19		Contribution	30,000
20	<u>Cultural Services/Library</u>		
21	Library	Interest	(16,837)
22	Contingency	Interest	16,837
23	\$16,837 of interest for Library shall be used for indirect overhead assessed on		
24	State grants.		
25	Library Materials	Miscellaneous Revenue	750,000
26	Juan Tabo Library Improvements	13 GO Bonds	
27	The scope of the project is hereby expanded to include improvements at all		
28	citywide facilities.		
29	<u>Cultural Services/Museum</u>		
30	Museum	Interest	(18,820)
31	Contingency	Interest	18,820
32	\$18,820 of interest for Museum shall be used for indirect overhead assessed		
33	on state grants.		

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1	<u>DMD/CIP</u>		
2	MD Vehicles Replacement	Miscellaneous Revenue	1,604
3	Alameda Median Landscaping	13 GO Bonds	
4	The scope of the project is hereby expanded to include the plan, design, and		
5	construct landscaping and aesthetic improvements on city streets and interstate		
6	facilities and not be limited to Alameda Boulevard.		
7	<u>DMD/Facilities</u>		
8	Building/Equipment	Interest	(200,000)
9	City Building Improvement & Rehab	Interest	200,000
10		Contribution in Aid	24,558
11	<u>DMD/Facilities/Parking</u>		
12	Security Improvement & Rehab	Miscellaneous Revenue	247
13	<u>DMD/Storm</u>		
14	Storm	Interest	(200,000)
15	NPDES Storm Water	Interest	200,000
16	Broadway Pump Station	Miscellaneous Revenue	16,500
17	MS4 Storm Water Implementation	Contributions	43,000
18	North Diversion Channel Indian		
19	School Water Quality	Contribution in Aid	9,244
20	Juan Tabo Hills West	Contribution in Aid	135,000
21	Martineztown Storm Drain Rehab	Contribution in Aid	47,841
22	Emergency Action Plans	09 GO Bonds	
23	The scope of the project is hereby expanded to include Storm Water Quality.		
24	Emergency Action Plans	11 GO Bonds	
25	The scope of the project is hereby expanded to include Storm Water Quality.		
26	Emergency Action Plans	15 GO Bonds	
27	The scope of the project is hereby expanded to include Storm Water Quality.		
28	Tower SW Regional Storm Drainage	13 GO Bonds	
29	The scope of the project is hereby expanded to include city-wide drain		
30	improvements.		
31	<u>DMD/Streets</u>		
32	Streets	Interest	(467,220)
33	Signalization	Interest	465,235

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1	\$1,985 of interest for Streets shall be used for indirect overhead assessed on		
2	State grants.		
3	Reconstruction Major Streets	Contribution in Aid	107,536
4	Replace Street Maintenance		
5	Heavy Equipment	Miscellaneous Revenue	3,061
6	Unser Improvements	Miscellaneous Revenue	7,000
7		Contribution in Aid	1,100,000
8	Advance Right of Way	Miscellaneous Revenue	4,553
9	SW Arterial Roadway Improvement	Contribution in Aid	895,725
10	NW Arterial Roadway Improvement	Contribution in Aid	(151,463)
11	D5 Street Projects	Contribution in Aid	10,000
12	Alameda Boulevard Widening	13 GO Bonds	
13	The scope of the project is hereby expanded to include city-wide improvements.		
14	Rio Grande Candelaria Intersection	State Grant	176,000
15	University Multi Modal Improvement	Transfer from 305	340,824
16	ABQ Complete Streets W Central	Transfer from 305	340,824
17	Zuni Road	State Grant	300,000
18	Municipal Arterial Program	NMDOT	210,246
19		Transfer from 305	70,082
20	The project description attached hereto may only be amended as provided by		
21	Section 2-12-4-ROA, 1994.		
22	Local Government Road Fund	NMDOT	150,000
23		Transfer from 305	50,000
24	The project description attached hereto may only be amended as provided by		
25	Section 2-12-4-ROA, 1994.		
26	ATSPM Edith and San Pedro	NMDOT	820,000
27		Transfer from 305	139,738
28	The project description attached hereto may only be amended as provided by		
29	Section 2-12-4-ROA, 1994.		
30	<u>DMD/Streets/Transportation Tax</u>		
31	Road Deficiencies	Transportation Tax	2,604,957
32	The scope of the project is expanded to include, but is not limited to, the Ladera		
33	Road project from Coors to Gavin, including construction of bike lanes, narrowing of		

1 the median, roadway rehabilitation, striping, signing, storm drain improvements, and
2 landscaping.

3 Of the amount reserved for the Channel Road project, \$2,000,000 will be released
4 and reserved as follows: \$1,000,000 for improvements to Wyoming Boulevard North
5 of Alameda, and \$1,000,000 for Road Deficiency projects as determined by the
6 Mayor and/or the Department of Municipal Development.

7	Road Deficiencies	Transportation Tax	(6,000,000)
8	District 1 Road Deficiencies	Transportation Tax	750,000

9 The scope of the project is to construct roadway improvements that correct
10 inadequate service, provide system backup capability, or minimize downtime in City
11 Council District 1.

12	District 2 Road Deficiencies	Transportation Tax	750,000
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13 The scope of the project is to construct roadway improvements that correct
14 inadequate service, provide system backup capability, or minimize downtime in City
15 Council District 2.

16	District 3 Road Deficiencies	Transportation Tax	750,000
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17 The scope of the project is to construct roadway improvements that correct
18 inadequate service, provide system backup capability, or minimize downtime in City
19 Council District 3.

20	District 5 Road Deficiencies	Transportation Tax	750,000
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21 The scope of the project is to construct roadway improvements that correct
22 inadequate service, provide system backup capability, or minimize downtime in City
23 Council District 5.

24	District 6 Road Deficiencies	Transportation Tax	750,000
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25 The scope of the project is to construct roadway improvements that correct
26 inadequate service, provide system backup capability, or minimize downtime in City
27 Council District 6.

28	District 7 Road Deficiencies	Transportation Tax	750,000
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29 The scope of the project is to construct roadway improvements that correct
30 inadequate service, provide system backup capability, or minimize downtime in City
31 Council District 7.

32	District 8 Road Deficiencies	Transportation Tax	750,000
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1 The scope of the project is to construct roadway improvements that correct
2 inadequate service, provide system backup capability, or minimize downtime in City
3 Council District 8.

4 District 9 Road Deficiencies	Transportation Tax	750,000
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5 The scope of the project is to construct roadway improvements that correct
6 inadequate service, provide system backup capability, or minimize downtime in City
7 Council District 9.

8 Road Maintenance	Transportation Tax	2,257,630
	Contribution in Aid	5,000

10 The scope of the project is hereby expanded to include but not limited to the micro
11 seal at Carlisle North of Montgomery; Cesar Chaves from Yale to I25; Crack Repair
12 at 98th between Blake to Sage and crack repair at Taylor Ranch from South of
13 Montaño.

14 Road Rehabilitation	Transportation Tax	5,383,578
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15 The scope of the project is hereby expanded to include the replacement and or
16 repair of sidewalk defects and ADA ramps, including the supplies, equipment, and
17 employees' salaries necessary. To include but not limited to projects of Mill Inlay or
18 CLMR at Cesar Chavez - I25 to Arenal; Broadway Avenue between Iron and Cesar
19 Chavez; Tramway between Central to Four Hills; 2nd street between Candelaria to
20 Menaul; University-Lomas Intersection and Lomas between Girard to University.

21 Trails And Bikeways	Transportation Tax	868,319
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22 The appropriation stated above is to reconcile the appropriation to the amounts
23 actually received and expensed thru FY/18.

24 Family and Community Services

25 Citizen Centers	Interest	(1,563)
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26 Contingency	Interest	1,563
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27 \$1,563 of interest for Family & Community Services shall be used for indirect
28 overhead assessed on state grants.

29 Reno Family Community Services

30 & Health Social Services Facilities	City Property Damage	13,026
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31 Affordable Housing	Interest	(105,133)
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32 Affordable Housing	Interest	105,133
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33 Finance & Management

1	Convention Center LT & HF	Interest	(3,062)
2	Convention Center LT & HF	Interest	3,062
3	Convention Center 15 GRT LT	Interest	(33,899)
4	Convention Center 15 GRT LT	Interest	33,899
5	<u>Fire</u>		
6	Fire	Interest	(131,614)
7	Fire Marshal Software	Interest	131,614
8	The project description attached hereto may only be amended as provided by		
9	Section 2-12-4-ROA, 1994.		
10	Apparatus Replacement	17 GO Bond	
11	The scope is expanded to include the construction of Fire Station 9. This is not		
12	limited to land acquisition, design, infrastructure, construction and equipment of the		
13	facility.		
14	<u>Legal</u>		
15	Comcast Fund	Interest	(19,029)
16	Comcast Capital	Interest	19,029
17	Comcast Capital	Franchise Revenue	99,987
18	<u>Parks and Recreation</u>		
19	Parks and Recreation	Interest	(5,325)
20	Contingency	Interest	5,325
21	\$5,325 of interest from Parks and Recreation shall be used for indirect overhead		
22	assessed on state grants.		
23	Central Street Trees	Contribution in Aid	(100,000)
24		State Grant	100,000
25		Transfer fund 305	20,000
26	Open Space Property	Transfer from Fund 850	121,905
27	Park Irrigation System Reno	G.O. Bond	
28	The scope of the project is hereby expanded to include Park irrigation systems,		
29	electrical upgrades, playground upgrades, site furnishings, landscaping, trees,		
30	shade structures, and all other associated improvements associated with a park		
31	renovation project.		
32	CIP Parks Construction Heavy Equipment		

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1 The scope of the project is hereby expanded to include the purchase of light
2 equipment, and vehicles for park construction.

3 New Park Development and Land Acquisition '17 GO Bond

4 The scope of the project is hereby expanded to include the renovation of existing facilities
5 at North Domingo Baca Park, up to a total amount of \$175,000.

6 Planning

7 Sawmill Wells Park Real Property Sales 30,000

8 El Vado/Casa Grande Redevelopment 11 G.O. Bond

9 The scope of the project is hereby expanded to include acquiring land, planning,
10 designing, demolish, renovating and construction infrastructure and facilities, as well
11 as renovating and implementing improvements, finance development as/or otherwise
12 support private sector redevelopment in Metropolitan Redevelopment Areas in Council
13 District 2, which will enrich the cultural, recreational, educational, civic and
14 entertainment environment and encourage economic development.

15 El Vado/Casa Grande Redevelopment 13 G.O. Bond

16 The scope of the project is hereby expanded to include acquiring land, planning,
17 designing, demolish, renovating and construction infrastructure and facilities, as well
18 as renovating and implementing improvements, finance development as/or otherwise
19 support private sector redevelopment in Metropolitan Redevelopment Areas in Council
20 District 2, which will enrich the cultural, recreational, educational, civic and
21 entertainment environment and encourage economic development.

22 El Vado MRA Project

23 The scope of the project is hereby expanded to include acquiring land, planning,
24 designing, demolish, renovating and construction infrastructure and facilities, as well
25 as renovating and implementing improvements, finance development as/or otherwise
26 support private sector redevelopment in Metropolitan Redevelopment Areas in Council
27 District 2, which will enrich the cultural, recreational, educational, civic and
28 entertainment environment and encourage economic development.

29 East Gateway Metro Redevelopment Plan

30 The scope of the project is hereby expanded to include acquiring land, planning,
31 designing, demolish, renovating and construction infrastructure and facilities, as well
32 as renovating and implementing improvements, finance development as/or otherwise
33 support private sector redevelopment in Metropolitan Redevelopment Areas, which

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1 will enrich the cultural, recreational, educational, civic and entertainment environment
2 and encourage economic development.

3 Planning Metropolitan Redevelopment

4 MRA Account Miscellaneous Revenue 792,386

5 The scope of the project is hereby expanded to include training of MRA staff.

6 Property Management Miscellaneous Revenue 881,866

7 Office of Economic Development Miscellaneous Revenue 29,920

8 Albuquerque Development Services Miscellaneous Revenue 1,924

9 Police

10 Vehicle Replacement Miscellaneous Revenue 144,886

11 Senior Affairs

12 Citizen Centers Interest (37,316)

13 Contingency Interest 37,316

14 \$37,316 of interest for Senior Affairs shall be used for indirect overhead assessed
15 on state grants.

16 NW Albuquerque Multi-Generational Center

17 The scope of the project is hereby expanded to include studying, analyzing,
18 planning, designing, constructing, rehabilitating, and purchasing and installing
19 equipment, furniture, vehicles, software and hardware for all senior program facilities
20 to improve, maintain, and enhance and extend the life of the facilities and grounds.

21 Senior Affairs Facilities Rehabilitation

22 The scope of the project is hereby expanded to include the purchase of software
23 and hardware.

24 Of the amount appropriated for this project, \$100,000 is designated for facility
25 improvements at the Don Newton- Taylor Ranch Community Center, including but
26 not limited to, replacement of window blinds and HVAC improvements.

27 Solid Waste

28 Solid Waste Interest (269,983)

29 Disposal Facilities Interest 269,983

30 Miscellaneous Revenue 33,081

31 Technology and Innovation

32 15 GRT Revenue Bonds Interest (363,228)

33 Voice Over Internet Protocol Interest 363,228

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1	<u>Transit</u>		
2	Transit G.O.	Interest	(50,000)
3	Maintenance Equipment Upgrades		
4	and Improvements	Interest	50,000
5	BRT Small Start 5309	FTA Grant	6,011,972
6		Transfer from 305	2,712,203
7		Transfer from 341	896,313
8		NMDOT	100,000
9		Contribution in Aid	1,099,030
10	Transit Enhancement		
11	NM-90-X114	Contribution in Aid	5,000
12	<u>Transit/Transportation Tax</u>		
13	Transfer to Other Funds	Transportation Infra. Tax	6,251,897
14	The appropriation stated above is to reconcile the appropriation to the amounts		
15	actually received and expensed thru FY/18.		
16	Section 2. That the following Impact Fee revenues and interest are hereby		
17	appropriated.		
18	<u>Project Name</u>		<u>Amount</u>
19	<u>Parks, Recreation, Trails and Open Space Facilities</u>		
20	Parks Northeast	Impact Fee Revenue	51,589
21		Interest	2,975
22	Parks Southeast	Impact Fee Revenue	15,202
23		Interest	971
24	Parks Northwest	Impact Fee Revenue	365,813
25		Interest	16,794
26	Parks Southwest	Impact Fee Revenue	156,402
27		Interest	2,950
28	Trails	Impact Fee Revenue	35,279
29	Open Space	Impact Fee Revenue	229,007
30		Interest	<u>20,004</u>
31	Sub-total Parks, Recreation, Trails and Open Space Facilities		896,986
32	<u>Public Safety Facilities</u>		
33	Fire Citywide	Impact Fee Revenue	147,628

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1		Interest	4,334
2	Police Citywide	Impact Fee Revenue	<u>65,785</u>
3	Sub-total Public Safety Facilities		217,747
4	<u>Roadway Facilities</u>		
5	Roads Citywide	Impact Fee Revenue	<u>1,253,825</u>
6	Sub-total Roadway Facilities		1,253,825
7	<u>Drainage Facilities</u>		
8	Southwest	Impact Fee Revenue	32,638
9		Interest	13,662
10	Tijeras	Impact Fee Revenue	11,377
11	Far Northeast	Impact Fee Revenue	43,313
12	Northwest	Impact Fee Revenue	<u>108,220</u>
13	Sub-total Drainage Facilities		209,210
14	Total Impact Fee and Interest		<u>2,577,768</u>

15 Section 3. That in the event these grants and/or contributions are received, upon
16 execution of an agreement between the parties, the amounts indicated above will be
17 appropriated in their respective fund, with the provision that the amounts will be
18 adjusted to reflect actual Federal, State, and/or private contribution participation.

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1 PASSED AND ADOPTED THIS 3rd DAY OF June, 2019
2 BY A VOTE OF: 9 FOR 0 AGAINST.

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Klarissa J. Peña, President
City Council

APPROVED THIS 17 DAY OF June, 2019

Bill No. R-19-142


Timothy M. Keller, Mayor
City of Albuquerque

ATTEST:


Katy Duhigg, City Clerk