

CITY of ALBUQUERQUE

TWENTY-THIRD COUNCIL

COUNCIL BILL NO. R-19-172 ENACTMENT NO. _____

SPONSORED BY: Don Harris, by request

1 RESOLUTION

2 APPROVING AND AUTHORIZING THE FILING OF GRANT APPLICATIONS AND
3 THE ACCEPTANCE OF POTENTIAL GRANT AWARDS FOR MULTIPLE CITY
4 DEPARTMENTS FROM ASSOCIATED GRANTOR AGENCIES AND PROVIDING
5 FOR AN APPROPRIATION TO THE CITY OF ALBUQUERQUE.

6 WHEREAS, any application or proposal for a federal or state grant must be
7 submitted to the City Council for review and approval; and

8 WHEREAS, in order to speed the availability of grant funding for critical
9 City programs and to improve the efficiency of the grant application process,
10 the following departments submit for approval a consolidated list of potential
11 awards: Albuquerque Fire Rescue, Albuquerque Police Department, Family
12 and Community Services, Solid Waste, and Transit; and

13 WHEREAS, potential grant funds in the approximate amount of \$32,080,672
14 will be used to pay for various programs that further the goals of each
15 department and contribute to the wellbeing of the citizens of Albuquerque;
16 and

17 WHEREAS, the City of Albuquerque is desirous of accepting these funds
18 for which funding of \$6,601,810 in City funds will be appropriated and
19 available beginning in the Fiscal Year 2020 for the purpose of meeting grant
20 cash match and indirect overhead requirements.

21 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF
22 ALBUQUERQUE:

23 Section 1. That the list of estimated grant awards is hereby made a part of
24 this resolution, is hereby approved and its submission and filing with the
25 appropriate official or office of the respective granting agency is in all
26 respects approved.

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Section 2. That upon award, estimated funds from the respective granting agencies listed and the appropriate City cash contributions for the purpose of indirect, FICA or cash match are hereby appropriated to the respective departments in the specified funds beginning in Fiscal Year 2020.

Section 3. That upon award, funds in the amount of \$38,682,483 consisting of \$32,080,672 from granting agencies (which includes \$767,594 for IDOH) and a local match of \$6,601,810 (which includes \$367,030 in IDOH) are hereby appropriated to the departments and funds specified in Section 5 beginning in Fiscal Year 2020, which includes \$4,053,875 from the Fiscal Year 2020 Transfer to Operating Grants Program from the General Fund 110 appropriated to the Operating Grants Fund 265, \$1,659,444 from the Transit Capital Implementation Program Fund 305 appropriated to the Transit Capital Grants Fund 665, and \$888,491 from the Transit Operating Grant Fund 661 appropriated to the Transit Grants Fund 663.

Section 4. In the event that departments receive additional grants not listed below or the City cash contributions exceed the appropriated \$6,601,810, departments will be required to submit separate legislation.

Section 5. That the following are potential grant awards with possible City grant match requirements by fund and department:

GRANT NAME	ESTIMATED AWARD	GRANTOR IDOH	CITY IDOH	CITY MATCH
<u>OPERATING GRANTS FUND - 265</u>				
Albuquerque Fire Rescue				
Hazard Mitigation Project	\$750,000			\$250,000
Assistance to Firefighter Grants	\$1,241,406			\$124,140
2020 EMPG	\$130,831		\$13,451	\$227,045
2020 Cities Readiness Initiative	\$50,000			
2020 SHSGP	\$600,000			

GRANT NAME	ESTIMATED AWARD	GRANTOR IDOH	CITY IDOH	CITY MATCH
Albuquerque Police Department				
HIDTA Region I / ISC	\$670,000		\$8,661	

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1	DNA Act Funds	\$500,000		\$11,401	
2	VAWA – Liaison	\$75,000	\$292	\$4,014	
3	VAWA - Advocate / Supervisor	\$137,391		\$9,892	
4	SAKI	\$1,000,000		\$36,000	
5	Edward Byrne Memorial JAG	\$450,000			
6	JAG DEAC	\$70,000			
7	CEBR DNA Backlog Reduction	\$370,000			
8	E911 Grant	\$50,000			
9	Paul Coverdell	\$15,000			
10	TraCS	\$100,000			
11	Traffic E & E	\$25,000			
12	HIDTA NARCOTICS	\$100,000		\$2,160	\$435
13	Pacific University	\$14,275			
14	BCDWI	\$70,000		\$4,320	\$870
15	BC - Party Patrol	\$42,000		\$3,024	\$609
16	Buckle Up	\$22,000		\$1,584	\$319
17	Click It or Ticket	\$2,500		\$180	\$36
18	STEP	\$55,000		\$3,960	\$798
19	ATF TASK FORCE	\$25,000		\$1,800	\$363
20	100 Days and Nights	\$12,000		\$864	\$174
21	DEA Task Force	\$120,000		\$8,640	\$1,740
22	ENDWI	\$450,000		\$32,400	\$6,525
23	FBI Safe Streets Task Force	\$120,000		\$8,640	\$1,740
24	NMGTF	\$20,000		\$1,440	\$290
25	FBI NMRCFL	\$20,000		\$1,440	\$290
26	VOCA Equipment Grant	\$20,000			
27					
28	GRANT NAME	ESTIMATED	GRANTOR	CITY	CITY
29		AWARD	IDOH	IDOH	MATCH
30	Family and Community Services				
31	AAA	\$6,613,410	\$61,244		\$3,034,216
32	Pre K	\$1,744,173	\$57,813	\$59,464	
33	Early Pre K	\$352,000	\$13,748	\$14,141	

1	Food Service Program	\$480,000			
2	At Risk Food Service Program	\$758,000			
3	SFP	\$1,464,554	\$32,539		
4					
5	Solid Waste				
6	KAB Grant	\$96,535		\$3,796	
7					
8	Transit				
9	Travel Demand Management	\$532,500	\$48,422	\$8,252	\$164,762
10					
11	<u>TRANSIT GRANTS FUND - 663</u>				
12	Transit				
13	Transit Planning	\$3,600,000	\$393,298	\$98,324	\$790,167
14					
15	<u>TRANSIT CAPITAL GRANTS FUND - 665</u>				
16	Transit				
17	Revenue Vehicles 5307	\$4,132,000	\$72,662	\$12,823	\$716,353
18	Revenue Vehicles 5339	\$1,304,097	\$22,933	\$4,047	\$226,088
19	Support Vehicles 5307	\$320,000	\$5,627	\$1,407	\$78,593
20	Associated Improvements	\$106,000	\$1,864	\$466	\$26,034
21	Transit Technology	\$500,000	\$8,793	\$2,198	\$122,802
22	Coors Corridor CMAQ	\$601,207	\$10,572	\$1,802	\$100,651
23	Coors Corridor STP	\$2,148,793	\$37,787	\$6,439	\$359,741
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Mayor Timothy M Keller

CITY OF ALBUQUERQUE


Albuquerque, New Mexico

Office of the Mayor

INTER-OFFICE MEMORANDUM

May 10, 2019

TO: Klarissa J. Peña, President, City Council

FROM: Timothy M. Keller, Mayor 

SUBJECT: FY/20 Grant Omnibus Bill

In order to speed the availability of grant funding for critical programs and increase the efficiency of the City's grant application process, the following departments have submitted a FY/20 Grant Omnibus Bill which lists the potential local, state, and federal grants that each department may receive: Albuquerque Fire Rescue, Albuquerque Police Department, Family and Community Services, Solid Waste, and Transit.

Passage of the FY/20 Grant Omnibus Bill will allow these departments to receive grant funds associated with grants for which they intend to apply. If additional grant opportunities are identified after the passage of this FY/20 Grant Omnibus Bill, proposals to apply for those specific grants will be submitted separately.

The amount of \$6,601,810 (which includes \$367,030 in IDOH) will be appropriated and available as follows for the purpose of meeting grant cash match and indirect overhead requirements: \$4,053,875 from the Fiscal Year 2020 Transfer to Operating Grants Program from the General Fund 110 appropriated to the Operating Grants Fund 265, \$1,659,444 from the Transit Capital Implementation Program Fund 305 appropriated to the Transit Capital Grants Fund 665, and \$888,491 from the Transit Operating Grant Fund 661 appropriated to the Transit Grants Fund 663. In the event that the cash match requirements exceed the appropriated amount, the departments will submit separate legislation.

This Resolution is forwarded to Council for its consideration and action.

LEGISLATION TITLE: FY/20 Grant Omnibus Bill

Approved:

DocuSigned by:
Santa Nair 5/22/2019
Santa Nair Date
Chief Administrative Officer

Approved as to Legal Form:

DocuSigned by:
Esteban A Aguilar Jr. 5/21/2019
Esteban A Aguilar, Jr. Date
City Attorney

Recommended:

DocuSigned by:
Carole H. Jaramillo 5/21/2019
Carole Jaramillo Date
Budget Officer

DocuSigned by:
Marianne Kemp 5/21/2019
Marianne Kemp Date
Grant Administrator

DocuSigned by:
Paul Dow 5/15/2019
Paul W. Dow Date DS
Fire Chief AV

DocuSigned by:
Michael J. Greier 5/16/2019
Michael J. Greier Date DS
Chief of Police MGL

DocuSigned by:
Carol M. Pierce 5/17/2019
Carol M. Pierce Date DS
Director, Department of Family
& Community Services AML

DocuSigned by:
Matthew Whelan 5/20/2019
Matthew Whelan Date DS
Director, Solid Waste Management SF

DocuSigned by:
Annette Paerz 5/13/2019
Annette Paerz Date DS
Deputy Director, Transit
Department CP

Cover Analysis

1. What is it?

Typically, City departments request authorization to apply for grants many times throughout the year. Since most grant funding opportunities departments want to apply for are known in advance, several departments (Albuquerque Fire Rescue, Albuquerque Police Department, Family and Community Services, Solid Waste, and Transit) have decided to consolidate their requests. In order to facilitate the approval process and allow the departments to take advantage of grants with short timelines, the "FY/20 Grant Omnibus Bill" will provide the appropriate approval of potential grants at one time.

2. What will this piece of legislation do?

This legislation authorizes participating departments to accept and utilize grant funds from multiple grantors.

3. Why is this project needed?

The "FY/20 Grant Omnibus Bill" is needed in order take advantage of specific grant funding opportunities that each department knows it would like to attempt to take advantage of beginning in FY/20.

4. How much will it cost and what is the funding source?

Participating departments will potentially receive \$32,080,672 from local, state, and federal grantors. Funding of \$6,601,810 (which includes \$367,030 in IDOH) will be appropriated and available as follows for the purpose of meeting grant cash match and indirect overhead requirements: \$4,053,875 from the Fiscal Year 2020 Transfer to Operating Grants Program from the General Fund 110 appropriated to the Operating Grants Fund 265, \$1,659,444 from the Transit Capital Implementation Program Fund 305 appropriated to the Transit Capital Grants Fund 665, and \$888,491 from the Transit Operating Grant Fund 661 appropriated to the Transit Grants Fund 663.

5. Is there a revenue source associate with this Plan? If so, what level of income is projected?

None

FY20 GRANT OMNIBUS FISCAL IMPACT

GRANT TITLE	FEDERAL DIRECT	FEDERAL PASS THRU STATE	STATE	CITY TOTAL	OTHER	TOTAL REVENUES	FULL TIME	PART TIME	PERSONNEL	OPERATING/ CAPITAL COSTS	SUBTOTAL	INDIRECT	TOTAL EXPENSES	CITY CASH MATCH	CITY INDIRECT
ALBUQUERQUE FIRE RESCUE															
Hazard Mitigation Project		750,000		250,000		1,000,000				1,000,000	1,000,000	-	1,000,000	250,000	
Assistance to Firefighter Grants	1,241,406			124,140		1,365,546				1,365,546	1,365,546		1,365,546	124,140	
2020 EMPG		130,831		240,496		371,327	3		286,181	71,895	357,876	13,451	371,327	227,045	13,451
2020 Cities Readiness Initiative (CRI)		50,000		-		50,000				50,000	50,000		50,000		
2020 SHSGP		600,000		-		600,000				600,000	600,000		600,000		
ALBUQUERQUE FIRE RESCUE SUBTOTAL	1,241,406	1,530,831	-	614,636	-	3,386,673	3		286,181	3,087,241	3,373,422	13,451	3,386,673	601,185	13,451
ALBUQUERQUE POLICE DEPARTMENT															
HIDTA Region I / ISC		670,000		8,661		678,661	2		120,298	549,702	670,000	8,661	678,661		8,661
DNA Act Funds			500,000	11,401		511,401	3		158,350	341,850	500,000	11,401	511,401		11,401
STOP Violence Against Woman (VAWA) - Liaison		75,000		4,014		79,014	1		59,810	14,898	74,708	4,308	79,014		4,014
STOP Violence Against Woman (VAWA) - Advocate / Supervisor		137,391		9,892		147,283	3		137,391		137,391	9,892	147,283		9,892
SAKI	1,000,000			36,000		1,036,000			500,000	500,000	1,000,000	36,000	1,036,000		36,000
Edward Byrne Memorial JAG	450,000					450,000				450,000	450,000		450,000		
JAG DEAC		70,000				70,000				70,000	70,000		70,000		
CEBR DNA Backlog Reduction Grant	370,000					370,000				370,000	370,000		370,000		
E911 Grant			50,000			50,000				50,000	50,000		50,000		
Paul Coverdell		15,000				15,000				15,000	15,000		15,000		
TraCS		100,000				100,000				100,000	100,000		100,000		
Traffic E & E			25,000			25,000				25,000	25,000		25,000		
HIDTA NARCOTICS	100,000			2,595		102,595			30,435	70,000	100,435	2,160	102,595	435	2,160
Pacific University					14,275	14,275				14,275	14,275		14,275		
BCDWI				5,190	70,000	75,190			60,870	10,000	70,870	4,320	75,190	870	4,320
BC - Party Patrol				3,633	42,000	45,633			42,609		42,609	3,024	45,633	609	3,024
Buckle Up			22,000	1,903		23,903			22,319		22,319	1,584	23,903	319	1,584
Click It or Ticket			2,500	216		2,716			2,536		2,536	180	2,716	36	180
STEP			55,000	4,758		59,758			55,798		55,798	3,960	59,758	798	3,960
ATF TASK FORCE	25,000			2,163		27,163			25,363		25,363	1,800	27,163	363	1,800
100 Days and Nights		12,000		1,038		13,038			12,174		12,174	864	13,038	174	864
DEA Task Force	120,000			10,380		130,380			121,740		121,740	8,640	130,380	1,740	8,640
ENDWI		450,000		38,925		488,925			456,525		456,525	32,400	488,925	6,525	32,400
FBI Safe Streets Task Force	120,000			10,380		130,380			121,740		121,740	8,640	130,380	1,740	8,640
NMGTF		20,000		1,730		21,730			20,290		20,290	1,440	21,730	290	1,440
FBI NMRCFL		20,000		1,730		21,730			20,290		20,290	1,440	21,730	290	1,440
VOCA Equipment Grant		20,000				20,000				20,000	20,000		20,000		
ALBUQUERQUE POLICE DEPARTMENT SUBTOTAL	2,185,000	1,589,391	654,500	154,609	126,275	4,709,775	9		1,988,538	2,600,525	4,569,063	140,712	4,709,775	14,189	140,420

GRANT TITLE	FEDERAL DIRECT	FEDERAL PASS THRU STATE	STATE	CITY TOTAL	OTHER	TOTAL REVENUES	FULL TIME	PART TIME	PERSONNEL	OPERATING/ CAPITAL COSTS	SUBTOTAL	INDIRECT	TOTAL EXPENSES	CITY CASH MATCH	CITY INDIRECT
FAMILY AND COMMUNITY SERVICES															
AAA		1,845,789	4,421,721	3,034,216	345,900	9,647,626	6	1	431,294	9,155,088	9,586,382	61,244	9,647,626	3,034,216	
Pre K			1,744,173	59,464		1,803,637		30	825,894	880,466	1,686,360	117,277	1,803,637		59,464
Early Pre K			352,000	14,141		366,141		6	196,399	141,853	338,252	27,889	366,141		14,141
CYFD - Food Service Program		480,000				480,000				480,000	480,000		480,000		
CYFD - "At Risk" Food Service Program		758,000				758,000				758,000	758,000		758,000		
SFP		1,464,554				1,464,554	1	9	229,149	1,202,866	1,432,015	32,539	1,464,554		
FAMILY AND COMMUNITY SERVICES SUBTOTAL		4,548,343	6,517,894	3,107,821	345,900	14,519,958	7	46	1,682,736	12,598,273	14,281,009	238,949	14,519,958	3,034,216	73,605
SOLID WASTE															
KAB Grant - NM Litter Control and Beautification Grant			96,535	3,796		100,331		3	36,500	60,035	96,535	3,796	100,331		3,796
SOLID WASTE SUBTOTAL			96,535	3,796		100,331		3	36,500	60,035	96,535	3,796	100,331		3,796
TRANSIT															
Travel Demand Management (TDM)	532,500			173,013		705,513	5		401,943.00	246,896	648,839	56,674	705,513	164,762	8,252
Transit Planning	3,600,000			888,491		4,488,491	21		3,486,682	510,187	3,996,869	491,622	4,488,491	790,167	98,324
Revenue Vehicles 5307	4,132,000			729,176		4,861,176				4,775,691	4,775,691	85,485	4,861,176	716,353	12,823
Revenue Vehicles 5339	1,304,097			230,135		1,534,232				1,507,252	1,507,252	26,980	1,534,232	226,088	4,047
Support Vehicles 5307	320,000			80,000		400,000				392,968	392,968	7,034	400,000	78,593	1,407
Associated Transit Improvements	106,000			26,500		132,500				130,170	130,170	2,330	132,500	26,034	466
Transit Technology	500,000			125,000		625,000				614,009	614,009	10,991	625,000	122,802	2,198
Coors Corridor Park and Ride CMAQ	601,207			102,453		703,660				691,286	691,286	12,374	703,660	100,651	1,802
Coors Corridor Park and Ride STP	2,148,793			366,180		2,514,973				2,470,747	2,470,747	44,226	2,514,973	359,741	6,439
TRANSIT SUBTOTAL	13,244,597			2,720,948		15,965,545	26		3,888,625	11,339,204	15,227,829	737,716	15,965,545	2,585,191	135,758
TOTAL	16,671,003	7,668,565	7,268,929	6,601,810	472,175	38,682,483	45	49	7,962,580	29,685,279	37,547,859	1,134,624	38,682,483	6,234,781	367,030

FY20 Citywide Grant Omnibus Resolution

Grant Descriptions by Department

Albuquerque Fire Rescue..... 1

Albuquerque Police Department..... 2

Family and Community Services..... 6

Solid Waste..... 7

Transit..... 7

Department: Albuquerque Fire Rescue

GRANTS WITH POSITIONS

2020 Emergency Management Performance Grant (EMPG)

The U.S. Department of Homeland Security is distributing funds through the New Mexico Department of Homeland Security (NMDHSEM) to the City of Albuquerque to enhance preparedness, response and recovery capabilities. The program is designed to provide the City’s Office of Emergency Management Office with half the cost of employee salaries and benefits as well as supplies.

GRANTS WITHOUT POSITIONS

Assistance to Firefighter Grant (AFG)

The AFG grant is being requested to fund the replacement of AFR’s non-compliant PPE for turnout gear. The grant is being requested to fund 533 sets of turnout gear that are non-compliant to NFPA standards.

New Mexico Department of Homeland Security and Emergency Management- Hazard Mitigation Project

New Mexico Department of Homeland Security and Emergency Management- Hazard Mitigation Project- Albuquerque Fire Rescue is requesting funds for a mitigation project for the Rio Grande Valley State Park fuel wood reduction project that will reduce the severity of catastrophic wildfires, protect habitat for a variety of endangered and resident species, and ultimately protect life and property.

2020 Cities Readiness Initiative (CRI)

The Center for Disease Control and Prevention distributes funds through the New Mexico Department of Health for the Cities Readiness Initiative within the Albuquerque Metropolitan Statistical Area (MSA). This emergency preparedness includes readiness for the mass distribution of CDC Strategic National Stockpile (SNS) Medical Countermeasures (MCM) within the MSA.

2020 State Homeland Security Grant Program (SHSGP)

The U.S. Department of Homeland Security is distributing funds through the New Mexico Department of Homeland Security (NMDHSEM) to the City of Albuquerque to enhance preparedness, response and recovery capabilities. The program is designed to provide the City’s first responders access to updated equipment, training and supplies.

Department: Albuquerque Police Department

GRANTS WITH POSITIONS

ONDCP/Region One and NMISC

The grant is funded by the Office of National Drug Control Policy to continue supporting the efforts of the Middle Rio Grande Valley Task Force and the New Mexico Investigative Service Center. The grant will be utilized to fund personnel salaries and benefits, supplies, equipment and contractual services.

DNA Act Funds

New Mexico DNA Identification System (NMDIS) has been administered by APD for over 18 years. NMDIS has established successful, statewide database system of DNA samples collected from designated felony offenders. DNA Act funds will be utilized by funding personnel, materials, supplies, and contractual services.

Violence Against Women Grant (VAWA) - Formulary

This project will allow for the availability of a Victim Liaison to enhance the connection between victims and supportive services that will also help increase the number of victims contacted for follow-up services. The project will assist APD provide referrals to agencies such as the District Attorney's Office, District Court, Domestic Violence Resource Center and Crime Victims Reparation Commission.

Violence Against Women Advocate (VAWA) - Competitive

The grant funds will help to expand advocacy to more than one unit. We will establish a team of three advocates, a Supervisor, an Advocate for both active Sex Crimes and FASTT, and the Cold Case Sex Crimes Victim Advocate, to provide supportive services and advocacy for victims of interpersonal crime. The Victim Advocate Supervisor will ensure that the advocacy unit is operating based on best practices, consistently look for training opportunities for victim advocates, locate opportunities for victim advocates to participate in community education, assist in situations where an advocate may need additional support, and promote self-care so they are able to serve the community in the most effective way.

Sexual Assault Kit Initiative (SAKI)

The proposal seeks to complement, not supplant, the continuation of programmatic and investigative efforts resulting from the testing of the 4,566 un-submitted SAEKs. This proposal supports the opportunity for APD to offer additional civilian personnel to BCSO to assist in advocacy and investigative duties within their Special Victim's Unit; continue investigative efforts within APD's Sex Crimes Unit by offering additional funding for investigations and training to existing personnel; and provide the APD Crime Lab with administrative support to manage the forensic case files for each of the 4,566 cases that will be DNA tested by December of 2020.

GRANTS WITHOUT POSITIONS

Edward Byrne Memorial Justice Assistance Grant

The Edward Byrne Memorial State and Local Law Enforcement Assistance Grant Program (Byrne Formula Grant Program) is a partnership among federal, state, and local governments to create safer communities. Grants may be used to provide personnel, equipment, training, technical assistance, and information systems for more widespread apprehension, prosecution, adjudication, detention, and rehabilitation of offenders who violate such state and local laws. APD typically uses the funding for law enforcement equipment.

JAG/DEAC

The JAG/Region One Narcotics Task Force will support the Southwest Region One Area in its efforts to disrupt and dismantle drug trafficking. Grant funds will be used for overtime and operational funds to reduce narcotics trafficking sales and related crimes and violence associated with the use of illegal substances.

DNA Backlog Reduction Grant (CEBR Formulary)

The goal of NIJ's Forensic DNA Backlog Reduction Program is to assist eligible states and units of local government to reduce forensic DNA sample turnaround time, increase the efficiency of public DNA laboratories, and reduce DNA forensic casework backlogs. These improvements are critical to preventing future DNA backlogs and to helping the criminal justice system use the full potential of DNA technology. APD receives two allotments of funding under the same program; one to purchase equipment and supplies, the other to contract with vendors to reduce DNA backlogs.

E911 Grant

The purpose of the E911 Grant is to provide APD E911 network services, consultation, equipment and training. The Local Government Division of the New Mexico Department of Finance and Administration will administer the grant funds and pay all invoices associated with the E911 Program Grant on behalf of the City of Albuquerque.

Paul Coverdell

The Paul Coverdell Forensic Science Improvement Program was established to assist state and local law enforcement agencies in identifying and implementing the latest technological innovations, maximizing analysis capabilities, and to provide opportunities for physical evidence and information sharing. Grant funds will be used for travel and training to maintain scientist certifications.

TRACS

The purpose of the TRACS grant is to promote and instruct statewide law enforcement agency's use of the TRACS system to further reduce data entry, paper filing, storage and manual data transfer. The funding will be used to contract with a project manager and to provide development, testing and training for deployment of the program statewide. It will also fund equipment such as computers, laptops, scanners and mobile printers.

Traffic E&E

The Traffic Safety Education and Enforcement Fund is used to institute and promote a statewide and local law enforcement program of traffic safety through education and enforcement to reduce fatal and serious injury traffic crashes and to provide for the purchase of equipment and support services as are necessary to establish and maintain the program. APD uses these funds for officer overtime to support the program's goals.

HIDTA Narcotics

The HIDTA Grant is funded by the Office of National Drug Control Policy to continue supporting the efforts of the Middle Rio Grande Valley Task Force and the New Mexico Investigative Service Center. The grant will be utilized to fund overtime, supplies, and training for the Albuquerque Police Department's Narcotics Division.

Pacific State University

APD is collaborating with Pacific State University in a grant-funded research program with long term goals to establish efficacy and effectiveness and widely disseminate an intervention to reduce aggression and excessive use of force, and improve stress reactivity and stress-related mental health among LEOs. These goals align with NCCIH U01 high priority areas, including mindfulness-based approaches, and treatments targeting PTSD, depression, and promotion of psychological resilience. APD will assist with the refining of recruitment methods to maximize inclusion of females and other ethnic minorities; enhance procedures to ensure law enforcement retention throughout intervention and follow-up phases; enhance participant treatment engagement and compliance to treatment protocol; and identify recruitment and retention barriers.

VOCA Equipment (One Time Funding) Grant

Grant funds will allow the City to provide victim liaisons with the supplies and equipment necessary to support victim advocacy at the Family Advocacy Center.

GRANTS Non-Federal Overtime**Bernalillo County DWI**

Bernalillo County passes state funds through to APD to reduce incidences of DWI and influence a decrease in the number of Bernalillo County residents who are injured and/or killed by drunk drivers. APD uses the grant funding to pay officer overtime to conduct DWI sobriety checkpoints; saturation patrols; and other underage drinking law enforcement activities.

Bernalillo County Party Patrol

The Party Patrol has evolved over the past few years to become a "full-service" underage drinking suppression program. In addition to our suppression and enforcement efforts, APD has become involved in such areas as prevention, education and intervention. We have also developed alliances with other groups in the community to address this problem. The result is a more unified approach that is much more effective than the police department can do on its own. This is the essence of "community policing" and the mutual goal is to prevent the numerous problems and senseless tragedies related to underage drinking. APD uses Party Patrol funding to provide for officer overtime.

Buckle Up

The Buckle Up grant allows APD to concentrate its efforts on increasing the use of seat belt restraints for both adults and children. APD uses OBD funding for officer overtime to support the mission described above.

Click It or Ticket Program

Click It or Ticket is a National Highway Traffic Safety Administration campaign aimed at increasing the use of seat belts among young people in the United States. The campaign relies heavily on targeted advertising aimed at teens and young adults. APD uses Click It grant funding for overtime to conduct focused enforcement of seat belt laws.

Selective Traffic Enforcement Program (STEP)

The STEP grant is used in areas that have been identified through local analysis as needing targeted intervention due to high rates of crashes and/or DWI, speed, or other traffic-related problems. A statistical analysis of traffic safety needs is the basis for determining the type and method of enforcement and/or training needed to improve traffic safety in each community. STEP includes a public awareness component

that increases perceptions that consequences will be imposed upon when traffic laws are broken. STEP is a critical component of New Mexico's comprehensive traffic enforcement program. APD uses STEP funding for officer overtime to patrol designated safety corridors, conduct saturation patrols and sobriety checkpoints, and enforce speeding laws.

GRANTS Federal Overtime

ATF TASK FORCE

The ATF Task Force grant will be used to pay overtime for officers to conduct investigations into violent crimes such as carjackings, commercial robberies, shootings, narcotics trafficking and previously convicted felons in possession of firearms. The ATF Task Force conducts proactive investigations in conjunction with field officers and detectives from various units within the department.

100 Days and Nights of Summer

The New Mexico Department of Transportation and the Department of Public Safety have partnered with APD to increase DWI enforcement from June through September in an effort to decrease seasonal roadway trauma and increase public awareness about safe driving. Funding is used for overtime to support SuperBlitzes, DWI checkpoints and saturation patrols.

DEA Task Force Agreement

The Drug Enforcement Administration (DEA) is charged with the enforcement of the Controlled Substances Act as well as investigation of the highest level of domestic and international narcotics traffickers. Established in 1973, this anti-drug agency combined the Bureau of Narcotics and Dangerous Drugs (BNDD) and Customs drug agents to provide exclusive enforcement of federal drug laws. With the direct cooperation of our state and local partners, the creation of the Task Force Program is one of the most productive ways that DEA enforces these laws. As drug trafficking increased nationwide, DEA recognized the need for cooperation and coordination of drug enforcement efforts with their state and local counterparts.

ENDWI

Operation ENDWI is statewide effort in which sobriety checkpoints are conducted throughout the state in every State Police District. When combined with Operation Buckle Down (safety belt use), the campaign is called a "SuperBlitz." SuperBlitzes are held for two weeks several times a year and are always combined with highly visible statewide and local publicity – using the messages -- You Drink. You Drive. You Lose. Or Click It Or Ticket. APD uses Operation DWI funding to provide for officer overtime. APD receives Operation DWI grant funds every year.

FBI / Safe Streets Agreement

In January 1992, the FBI announced the Safe Streets Violent Crime Initiative, designed to allow each field office to address violent street gangs and drug-related violence through the establishment of FBI sponsored, long-term, proactive task forces focusing on violent gangs, crime of violence, and the apprehension of violent fugitives. The Violent Gang Safe Streets Task Force became the vehicle through which all of the federal, state, and local law enforcement agencies joined together to address violent crime plaguing communities. These task forces pursue violent gangs through sustained, proactive, coordinated investigations to obtain prosecutions under the U.S. Code, Titles 18 and 21, including violations such as racketeering, drug conspiracy, and firearms violations. The Safe Streets Task Force concept expands cooperation and communication among federal, state, and local law enforcement agencies, increasing

productivity and avoiding duplication of investigative efforts. APD receives Safe Streets funding just about every year to provide overtime for gang officers.

New Mexico Gang Task Force

The New Mexico Gang Task Force (NMGTF) is the largest organized task force in the State dealing with gangs as a multi-jurisdictional, multi-agency entity. NMGTF's main goal is to provide federal, state, local and tribal agencies with training, information, and funding to enhance interdiction and enforcement efforts with the goal of reducing criminal gang activity, including narcotics trafficking, throughout the State of New Mexico. APD has received a NMGTF sporadically in the last five years. APD uses the grant funding for anti-gang officer overtime.

New Mexico Regional Computer Forensics Laboratory

The agreement funds overtime for two officers to participate at the laboratory, in partnership with the FBI. APD has received the NMRCFL funding since the laboratory's inception.

Department: Family and Community Services**GRANTS WITH POSITIONS****2019 New Mexico Aging and Long-Term Services Department (ALTSD)**

The New Mexico Aging and Long-Term Services Department (ALTSD) is distributing funds to the City of Albuquerque for the fourth year of a four year grant agreement, which grant will provide funding that will enable the City to provide multiple services of benefit to senior citizens in Albuquerque and Bernalillo County. These services include, but are not limited to, case management, meal delivery, homemaker, transportation and other services. The resolution further provides for an appropriation to the Department of Family and Community Services / Area Agency on Aging (AAA), beginning in Fiscal Year 2020 7/1/2019-6/30/2020. The appropriation totals \$9,647,626 which includes \$3,034,216 in City General Fund monies and \$345,000 from Bernalillo County.

2019 New Mexico Department of Children, Youth and Families Pre-K Program

The New Mexico Department of Children, Youth and Families is distributing funds to the City of Albuquerque to provide Pre- Kindergarten for 272 eligible children at (15) City locations during the period of July 1, 2019 to June 30, 2020. The grant agreement with the NM CYFD in the amount of \$1,744,173 of which \$117,272 is for indirect costs will fund 30 Part Time Employees in the amount of \$825,894 and \$860,466 in operating costs.

2019 New Mexico Department of Children, Youth and Families, E Pre-K Program

The New Mexico Department of Children, Youth and Families is distributing funds to the City of Albuquerque to provide Early Pre- Kindergarten for 44 eligible children at (3) City locations during the period of July 1, 2019 to June 30, 2020. The grant agreement with the NM CYFD in the amount of \$352,000 of which \$14,141 is for indirect costs will fund 6 Part Time Employees in the amount of \$196,117 and \$142,134 in operating costs.

2019 New Mexico Department of Children, Youth and Families, Summer Food Program

The New Mexico Department of Children, Youth and Families is distributing funds to the City of Albuquerque the State of New Mexico's Children, Youth and Families Department (CYFD), as part of a grant from the U.S. Department of Agriculture (USDA) will fund the program cost for approximately \$1,464,554 which contains indirect costs of \$32,539. This funding is used to operate a Food Service

Program for children ages 1-18 years during the summer season when they are not in school. The project allows us the opportunity to provide nutritional assistance to children who reside in areas that have been determined to be low-income. The program is a spin-off of the National School Breakfast and Lunch Program during the period of October 1, 2019 to September 30, 2020.

GRANTS WITHOUT POSITIONS

2019 New Mexico Department of Children, Youth and Families, Child Adult Care Food Program

The New Mexico Department of Children, Youth and Families as part of a grant from the U.S. Department of Agriculture (USDA) is distributing funds to the City of Albuquerque to provide food services for economically disadvantaged children. The funding in the amount of \$1,238,000 to be received from the grant application is provided to reimburse the City for the costs of daily breakfasts, lunches, and snacks served to more than 870 children throughout the City Child Development Centers and for the costs of daily dinners to more than 1,000 per day to children participating in the City's "At-Risk Program" at Community Centers in the City of Albuquerque and Bernalillo County during the period of October 1, 2019 to September 30, 2020.

Department: Solid Waste

GRANTS WITH POSITIONS

2020 State of New Mexico Litter Control and Beautification Grant

The State of New Mexico under the New Mexico Litter Control and Beautification Act makes grant funds available to New Mexico counties, cities and towns for the purpose of litter control and beautification. The grant funds two to three part time college intern positions working with the grant program managers. The grant benefits the City through its program activities, which include litter control, education program materials, landscape materials, school grounds improvements, resources recycling, teacher training, and youth probation supervision for litter removal.

Department: Transit

GRANTS WITH POSITIONS

Travel Demand Management (TDM) - CMAQ

The Transit Department desires to apply for \$532,500 in Federal Transit Administration (FTA) Congestion Mitigation Air Quality – Mandatory (CMAQ-MAND) Funds FFY19 Apportionment for the transportation demand management program. A local match totaling \$173,013 is available and is appropriated from the FY19 Transfer to Operating Grants Program in the General Fund to the Operating Grants Fund 265. Indirect costs are included in the total grant amount and will be cost shared according to the FTA CMAQ rate of 85.44% by grantor and 14.56% local match.

This funding will cover marketing, public education and outreach to promote the reduction of auto emissions and traffic congestion in the metropolitan area.

Transit Planning

The Transit Department desires to apply for \$3,600,000 in Federal Transit Administration (FTA) Section 5307 Formula Funds FFY19 Apportionment for Transit Planning. A local match totaling \$888,491 is available and will be appropriated from Transit Operating Fund 661 to Transit Grant Fund 663. Indirect

costs are included in the total grant amount and will be cost shared according to the FTA 5307 Formula bus sliding scale rate of 80% by grantor and 20% local match.

This funding will cover planning, information technology and other grant personnel activities.

GRANTS WITHOUT POSITIONS

Revenue Vehicles 5307

The Transit Department desires to apply for \$4,132,000 in Federal Transit Administration (FTA) Section 5307 Formula Funds FFY19 Apportionment for purchases of revenue vehicles. A local match totaling \$729,176 is available and will be appropriated from Transit Capital Implementation Program Fund 305 to Transit Grant Fund 665. Indirect costs in the amount of \$85,485 is included in the total grant amount and will be cost shared according to the FTA 5307 Formula bus sliding scale rate of 85% by grantor and 15% local match.

This funding will allow for the acquisition of revenue vehicles and associated equipment including fareboxes and manufacturing inspections. The bus facility funding will be used to improve existing facilities to accommodate the new buses.

Revenue Vehicles 5339

The Transit Department desires to apply for \$1,304,097 in Federal Transit Administration (FTA) Section 5339 Bus and Bus Facility Funds FFY19 Apportionment for revenue vehicle purchases. A local match totaling \$230,135 is available and will be appropriated from Transit Capital Implementation Program Fund 305 to Transit Grant Fund 665. Indirect costs are included in the total grant amount and will be cost shared according to the FTA 5339 Formula bus sliding scale rate of 85% by grantor and 15% local match.

This funding will allow for the acquisition of revenue vehicles and associated equipment including fareboxes and manufacturing inspections.

Support Vehicles 5307

The Transit Department desires to apply for \$320,000 in Federal Transit Administration (FTA) Section 5307 Formula Funds FFY19 Apportionment to support purchases of non-revenue vehicle. A local match totaling \$80,000 is available and will be appropriated from Transit Capital Implementation Program Fund 305 to Transit Grant Fund 665. Indirect costs in the amount of \$7,034 is included in the total grant amount and will be cost shared according to the FTA 5307 Formula bus sliding scale rate of 80% by grantor and 20% local match.

This funding is for support non- revenue vehicles which will provide funding to acquire support vehicles for transit administration, security, operations and maintenance staff.

Associated Transit Improvements

The Transit Department desires to apply for \$106,000 in Federal Transit Administration (FTA) 5307 Formula Funds FFY19 Apportionment for Associated Transit Improvements (Transit Enhancement) projects. A local match totaling \$26,500 is available and will be appropriated from Transit Capital Implementation Program Fund 305 to Transit Grant Fund 665. Indirect costs in the amount of \$2,330 is included in the total grant amount and will be cost shared according to the FTA 5307 Formula rate of 80% by grantor and 20% local match.

This funding is for Associated Transit Improvements will provide funding to construct bus shelters, landscaping, Bike/Ped access, and signage.

Transit Technology

The Transit Department desires to apply for \$500,000 in Federal Transit Administration (FTA) 5307 Formula Funds FFY19 Apportionment for Transit Technology projects. A local match totaling \$125,000 is available and will be appropriated from Transit Capital Implementation Program Fund 305 to Transit Grant Fund 665. Indirect costs in the amount of \$10,991 is included in the total grant amount and will be cost shared according to the FTA 5307 Formula rate of 80% by grantor and 20% local match.

This funding is for Transit Technology which will provide funding to rehabilitate, upgrade and expand transit technology.

Coors Corridor Park and Ride CMAQ

The Transit Department desires to apply for \$601,207 in Federal Transit Administration (FTA) Congestion Mitigation Air Quality – Mandatory (CMAQ-MAND) Funds FFY18 Apportionment for the Coors Corridor Park and Ride project. A local match totaling \$102,453 is available and will be appropriated from Transit Capital Implementation Program Fund 305 to Transit Grant Fund 665. Indirect costs in the amount of \$12,374 is included in the total grant amount and will be cost shared according to the FTA CMAQ rate of 85.44% by grantor and 14.56% local match.

This funding is for Coors Corridor Park and Ride CMAQ which will provide funding to construct a Park and Ride Facility in the Coors Corridor to support current and future transit services focused on river crossing trips.

Coors Corridor Park and Ride STP

The Transit Department desires to apply for \$2,148,793 in Federal Transit Administration (FTA) – Surface Transportation Program (STP) Funds FFY18 Apportionment for the Coors Corridor Park and Ride project. A local match totaling \$366,180 is available and will be appropriated from Transit Capital Implementation Program Fund 305 to Transit Grant Fund 665. Indirect costs in the amount of \$44,226 is included in the total grant amount and will be cost shared according to the FTA CMAQ rate of 85.44% by grantor and 14.56% local match.

This funding is for Coors Corridor Park and Ride CMAQ which will provide funding to construct a Park and Ride Facility in the Coors Corridor to support current and future transit services focused on river crossing trips.