

2019 CIP Summary  
Floor Sub- Jones

in 000's

2019 GO BONDS

Category	Project	Original Dept Request	Admin.	Jones Floor	
			Proposed Amount	Comm Sub 1	Sub 1
DMD Streets	Westside Boulevard Widening	4,500	5,000	5,000	5,000
	Reconstruct Major Streets	2,000	2,500	2,500	2,500
	Reconstruct Major Intersections	2,000	2,500	2,500	2,500
	Bridge Repair	800	1,000	1,000	1,000
	Zuni Road Improvements	200	200	200	200
	Pavement Signs and Markings	1,600	4,000	4,000	3,000
	Median and Interstate Landscaping	1,400	6,000	4,000	3,000
	2nd Street	-	1,400	1,400	1,400
	Balloon Fiesta Park Slip Ramp	-	2,500	-	-
	ADA Sidewalk Improvements	400	400	400	400
	Major Paving Rehab	4,500	4,500	3,500	4,000
	Intersection Signalization	1,600	1,600	1,600	1,600
	Mandatory Traffic Sign Replacement/Pavement Markings (Federal Mandate)	2,000	500	500	1,000
	Safety and Intersection Improvements	1,600	1,000	1,000	1,000
	Tijeras Bridge Replacement	4,000	1,500	1,500	1,000
	Neighborhood Traffic Management	400	400	400	400
	Advance Right of Way Acquisition (Streets)	1,000	500	1,000	700
	Intersection Level of Service	350	-	-	-
	Albuquerque Traffic Management System/ Intelligent Traffic System (ITS)	750	-	-	-
	Advanced Transportation Planning and Engineering	-	-	-	-
	Replace Street Maintenance Equipment	1,000	-	-	-
	Complete Streets East Central from Louisiana to Tramway	100	-	-	-
	Wyoming and Menaul Intersection	1,600	-	-	-
	Bellamah Extension	1,000	-	-	-
	Uptown pedestrian and traffic improvements	-	-	500	500
	Southern Blvd Pedestrian lighting	-	-	-	-
	Public Works Funding	200	-	-	-
	Trails & Bikeways (5% Mandate)	1,650	1,775	1,455	1,460
<b>DMD Streets Total</b>		<b>34,650</b>	<b>37,275</b>	<b>32,455</b>	<b>30,660</b>

2019 CIP Summary  
Floor Sub- Jones

in 000's

2019 GO BONDS

Category	Project	Original Dept Request	Admin. Proposed Amount	Jones Floor	
				Comm Sub 1	Sub 1
DMD Storm Drainage	Marble Arno Detention Basin/Future Pump Station	1,500	2,000	3,500	3,250
	NPDES Stormwater Quality MS4 Permit Compliance (EPA)	2,000	2,000	2,000	2,000
	University Boulevard Tijeras Bridges	3,300	-	-	-
	Storm Drain and Pump Station Rehab	2,000	800	4,300	4,100
	Mid-Valley Storm Drainage Improvements	500	-	-	-
	Loma Hermosa NW Flooding Relief	-	-	-	-
	Martineztown Storm Drain Rehabilitation	1,350	-	-	-
	Near Heights SD Rehab	500	500	500	500
	South Broadway Master Plan Project	750	-	-	-
	Dallas NE Storm Drain	1,000	-	-	-
	Storm System Water Quality Facilities and Low Impact Retrofit for Mun Fac	500	-	-	-
	Gibson-San Mateo Flood Plain Mitigation	600	-	-	-
	Advanced Planning and Engineering	-	300	300	300
	Emergency Action Plans and Rehabilitation for City Dams	-	-	-	-
<b>DMD Storm Drainage Total</b>		<b>14,000</b>	<b>5,600</b>	<b>10,600</b>	<b>10,150</b>
Parks & Recreation	Park Forestry	300	300	300	300
	Open Space Bosque Restoration	200	250	250	250
	Park Playground Equipment(Rec Facility Develop and Reno)	900	500	500	500
	Parks- Shade Structures	-	1,015	150	-
	Park Safety (Park Rehab)	200	500	500	500
	Neighborhood Park Renovation	-	500	500	500
	Park Irrigation System Renovations	3,500	2,000	3,355	2,000
	Pool Renovation	850	500	500	500
	Balloon Fiesta Improvements	1,000	500	500	1,000
	Parks Management/ Construction Crews Equipment	600	600	400	400
	Park Development	1,000	1,000	1,000	1,000
	Daniel Webster Children's Park Phase 2 ADA Accessibility	400	400	400	300
	Open Space Facility Renovation	700	-	-	-
	Recreation Facility Development & Renovation	-	-	-	-

2019 CIP Summary  
 Floor Sub- Jones

in 000's

2019 GO BONDS

Category	Project	Original Dept Request	Admin. Proposed Amount	Comm Sub 1	Jones Floor Sub 1
	Trail Development & Renovation	800	-	-	-
	Open Space Equipment	250	-	-	-
	Park Amenities and Landscaping	-	-	-	-
	Westgate Community Center Park	-	-	-	-
	Barelas Park Renovation	300	-	-	-
	West Side Sports Complex	-	-	1,500	1,500
	Singing Arrow Archeological Site	-	-	500	500
	Memorial Park	-	-	200	-
	Crestview Bluff Land Purchase	-	-	100	300
	Vista Del Norte Park	-	-	300	800
	North Domingo Baca Swimming Pool	-	-	1,700	1,200
	<b><i>Parks &amp; Recreation Total</i></b>	<b>11,000</b>	<b>8,065</b>	<b>12,655</b>	<b>11,550</b>
Public Safety/Fire	Apparatus Rehabilitation and Replacement	5,000	1,000	4,000	1,500
	Facility Renovation and Rehabilitation	2,000	500	500	750
	Fire Station 9			-	-
	<b><i>Public Safety/Fire Subtotal</i></b>	<b>7,000</b>	<b>1,500</b>	<b>4,500</b>	<b>2,250</b>

2019 CIP Summary  
Floor Sub- Jones

in 000's

2019 GO BONDS

Category	Project	Original Dept Request	Admin. Proposed Amount	Jones Floor	
				Comm Sub 1	Sub 1
Public Safety/Police	APD Technology and Equipment	1,500	1,000	1,000	1,000
	Southeast Area Command	3,500	3,500	1,000	1,500
	Renovation and Repair of APD Facilities	1,000	500	500	1,000
	Information Technology Mobility Improvements	1,000	-	-	500
	Police Vehicles			-	1,000
<i>Public Safety/Police Subtotal</i>		7,000	5,000	2,500	5,000
<b>Public Safety Total</b>		<b>14,000</b>	<b>6,500</b>	<b>7,000</b>	<b>7,250</b>
ABQ Ride/Transit	Revenue and Support Vehicle Replacement/ Expansion	5,578.40	3,000	2,677	2,677
	Transit Technology	95.60	100	96	96
	Facility Rehabilitation	58.35	-	59	59
	Bus Stop/ Station Improvements	100.00	-	100	100
	Park and Ride	167.65	-	168	168
<b>ABQ Ride/Transit Total</b>		<b>6,000</b>	<b>3,100</b>	<b>3,100</b>	<b>3,100</b>
Community Facilities/AWD	Animal Shelter Rehabilitation	600	600	600	600
	Westside Veterinary Clinic Rehabilitation	200	200	200	200
<i>Community Facilities- Animal Welfare Subtotal</i>		800	800	800	800
Community Facilities/DCS	KiMo Theatre Remodel and Repair of Facilities	205	200	200	200
	South Broadway Cultural Center Repair and Upgrade of Facilities	170	170	170	170
	Library Materials	3,100	3,100	3,100	3,100
	International District Library	600	5,500	5,500	5,500
	Balloon Museum Facilities (incls On-site Collections Storage)	425	250	250	250
	GOV-TV Media Resources/ Studio/ Broadcast Upgrades and Replacements	100	-	-	-
	GOV-TV Media Resources/ Production/ Online Media Upgrades and Replacements	100	-	-	-
	BioPark Repairs and Renovation	250	-	-	-
	Library Automation	500	-	-	-
	Library Building Renovations	500	-	-	-
	Albuquerque Museum Repairs and Renovations	200	-	-	150

2019 CIP Summary  
Floor Sub- Jones

in 000's

2019 GO BONDS

Category	Project	Original Dept Request	Admin. Proposed Amount	Comm Sub 1	Jones Floor Sub 1
	Museum Education Center - Phase 3	300	-	-	-
	Albuquerque Museum Xeriscape Project	50	-	-	-
	Route 66 Visitors Center	-	-	1,000	1,000
	Cibola loop Library	-	-	1,000	-
	<i>Community Facilities- Cultural Services Subtotal</i>	<i>6,500</i>	<i>9,220</i>	<i>11,220</i>	<i>10,370</i>
Community Facilities/DMD	Civic Underground Parking Fire Suppression System Upgrades	125	125	125	125
	Civic Underground Emergency Power and Nox Evacuation System Upgrade	150	200	200	200
	City Building Construction, Improvements, and Rehabilitation	2,000	7,000	1,000	-
	Roof Repair/ Replacement for City Facilities	250	1,000	1,000	1,000
	ABC Government Center HVAC, Fire Alarm and Lighting Upgrades	175	-	-	-
	Pino Yards Building H Motor Control Center (MCC)	100	-	-	-
	Fleet Facility Improvements	525	-	-	-
	Parking Facilities Rehabilitation and Upgrade	100	-	-	-
	Security Improvements and Rehabilitation	200	-	-	-
	<i>Community Facilities- DMD Subtotal</i>	<i>3,625</i>	<i>8,325</i>	<i>2,325</i>	<i>1,325</i>
Community Facilities/EHD	Los Angeles Landfill Remediation	200	200	200	200
	Environmental Health Facility Rehabilitation, Vehicles, Equipment, Software & Training	600	-	-	-
	<i>Community Facilities- Environmental Health Subtotal</i>	<i>800</i>	<i>200</i>	<i>200</i>	<i>200</i>
Community Facilities/FCS	Affordable Housing	2,500	5,000	5,000	5,000
	Homeless Facility	-	7,000	3,000	14,000
	Community, Health, Social Services Centers	-	2,800	2,800	-
	Health and Social Service Center Kitchens	900	900	900	900
	Renovation, Repair, Security and Technology Improvements: Existing FCSD Facilities	1,200	1,500	1,500	1,500
	Loma Linda Community Center	1,000	-	-	100
	Alamosa Health and Social Service Center	900	-	-	-
	Westgate Community Center	500	-	700	950
	Cibola Loop Community Center	-	-	1,000	1,000
	District 1 Community Center	-	-	500	500
	Joan Jones Community Center	-	-	-	750
	Snow Park Community Center	1,000	-	-	-

2019 CIP Summary  
 Floor Sub- Jones

in 000's

2019 GO BONDS

Category	Project	Original Dept Request	Admin. Proposed Amount	Comm Sub 1	Jones Floor Sub 1
	<i>Community Facilities- Family &amp; Community Services Subtotal</i>	8,000	17,200	15,400	24,700
Community Facilities/ DFAS	City Vehicle Replacement	4,500	4,000	3,000	1,500
	<i>Community Facilities- DFAS Subtotal</i>	4,500	4,000	3,000	1,500
Community Facilities/ Planning	MRA- Railyards	950	5,470	5,500	5,000
	Admin- Land Acquisition and Exchange	-	500	500	500
	Admin- Economic Development/ Revitalization	-	1,500	1,500	-
	MRA- Metropolitan Redevelopment Area	650	1,000	2,500	2,500
	Admin- Electronic Plan Review (ePlan)	250	125	125	115
	Admin- Planning Hardware and Software Upgrades	385	-	-	-
	Admin- Albuquerque Geographic Information System (AGIS)	175	-	-	-
	Admin- Plaza del Sol Rehabilitation	110	-	-	-
	Admin- Hearing Room Upgrades and Improvements	200	-	-	-
	Admin- Planning/ Real Property Software	200	-	-	-
	MRA- Historic Central MRA	325	-	-	-
	<i>Community Facilities- Planning Subtotal</i>	3,245	8,595	10,125	8,115
Community Facilities/ DSA	Senior Affairs Renovation/ Rehabilitation ADA Compliance	800	500	500	500
	<i>Community Facilities- Senior Affairs Subtotal</i>	800	500	500	500
Community Facilities/ DTI	IT Infrastructure Upgrade	1,125	500	500	500
	Network Equipment Upgrade	850	500	500	500
	Business Application Technology	675	-	-	470
	Cyber Security	100	-	-	100
	<i>Community Facilities- DTI Subtotal</i>	2,750	1,000	1,000	1,570
	<b>Community Facilities Total</b>	<b>31,020</b>	<b>49,840</b>	<b>44,570</b>	<b>49,080</b>
Council Neighborhood Set-Asides		<b>9,000</b>	<b>9,000</b>	<b>9,000</b>	<b>9,000</b>
	<b>Council- Neighborhood Set-Asides Total</b>	<b>9,000</b>	<b>9,000</b>	<b>9,000</b>	<b>9,000</b>
3% for Energy Conservation		<b>3,750</b>	<b>3,810</b>	<b>3,810</b>	<b>3,855</b>
	<b>3% for Energy Conservation Total</b>	<b>3,750</b>	<b>3,810</b>	<b>3,810</b>	<b>3,855</b>

2019 CIP Summary

Floor Sub- Jones

in 000's

2019 GO BONDS

Category	Project	Original Dept Request	Admin. Proposed Amount	Comm Sub 1	Jones Floor Sub 1
<i>2% for Open Space</i>		<b>2% for Open Space Total</b>	<b>2,500</b>	<b>2,540</b>	<b>2,570</b>
<i>1% for Public Art</i>		<b>1% for Public Art Total</b>	<b>1,250</b>	<b>1,270</b>	<b>1,285</b>
		<b>GRAND TOTAL- GO BONDS</b>	<b>127,170</b>	<b>127,000</b>	<b>128,500</b>

Total Community Facilities:				
Comm Fac	31,020	49,840	44,570	49,080
3% for Energy	3,750	3,810	3,810	3,855
	<b>34,770</b>	<b>53,650</b>	<b>48,380</b>	<b>52,935</b>