



EC-19-336

CITY OF ALBUQUERQUE

Office of the Mayor

One Civic Plaza NW, Albuquerque, NM 87103

Timothy M. Keller, Mayor

INTER-OFFICE MEMORANDUM

January 30, 2019

TO: Klarissa Peña, President, City Council

FROM: Timothy M. Keller, Mayor *TMK*

SUBJECT: FY19 Status Update Goal 3, Objective 2 (Council Bill No. F/S R-18-25, Enactment No. R-2018-028) – Public Infrastructure

Goal 3, Objective 2 states, "Implementation of \$15 Million in CREBS Projects. Submit a status report to the Mayor and City Council by the end of FY/19".

As of January 2019, a total of \$12,154,751 has been encumbered. This represents 50% usage of the \$25 Million CREBs Grant.

Projects	System Size KW DC	Total Cost to City of Albuquerque
Fire Station #2	47	\$170,451
Fire Station #5	101	\$309,680
Fire Station #7	51	\$193,641
Fire Station #8	24	\$123,167
Fire Station #11	36	\$140,416
Fire Station #18	29	\$123,010
Fire Station #21	73	\$322,849
Ladera Golf Course	328	\$1,251,687
Forensics APD	286	\$1,021,451
Alamosa Community Center	160	\$577,168
APD Training	140	\$452,775
Main Library	199	\$666,846
Barelas Senior Center	77	\$228,595
Old APD	85	\$432,587
Museum Of Albuquerque	243	\$770,944
Pino Yards	349	\$668,452
Rio Grande Zoo	629	\$2,349,692
Los Griegos Community Center	76	\$273,624
Botanical Garden	201	\$744,977

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Cherry Hills Library	102	\$247,771
Balloon Fiesta Park Restaurant	43	\$137,164
North Domingo Baca Multi CC	73	\$193,079
Karsten Meal Site	62	\$224,257
Central/Unser Library	190	\$530,468
TOTAL	3604 KW/ DC	\$12,154,751

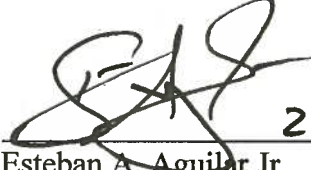
This Executive Communication is being forwarded to City Council for approval.

Approved:



Sarita Nair, JD, MCRP Date
S Chief Administrative Officer

Approved as to Legal Form:



Esteban A. Aguilar Jr. Date
City Attorney

Recommended:



Patrick Montoya Date
Director, DMD

Cover Analysis

1. What is it?

The purpose of this Executive Communication is to provide a status report on FY19 Goal 3, Objective 2.

2. What will this piece of legislation do?

Provide a status report on FY19 Goal 3 Objective 2.

3. Why is this project needed?

The solar project is intended to reduce the City's utility costs and carbon footprint by adding additional renewable energy to the City's existing renewable energy portfolio. Once completed, these solar projects will generate 18% of the City's electrical energy.

4. How much will it cost and what is the funding source?

The solar projects identified in the FY19 Status Update Goal 3, Objective 2 (Council Bill No. F/S R-18-25, Enactment No. R-2018-028) – Public Infrastructure, as of January 2019 a total of \$12,154,751 has been encumbered. This represents 50% of the \$25 Million CREBs Grant.

5. Is there a revenue source associated with this contract? If so, what level of income is projected?

Yes, the revenue source is the utility cost avoided as a result of the renewable energy generated. The total project cost is identified at \$12,154,751 over the term of the loan, which results in a savings of \$15,279,796 in utility costs are realized.

6. What will happen if the project is not approved?

N/A

7. Is this service already provided by another entity?

No.