

Attachment #1: R-18-113 2040 Metropolitan Transportation Plan (MTP) and Successor 2045 (MTP) & 2020 -2025 Transportation Improvement Program (TIP) -- Priority Projects Requested to Receive Federal Funding

PIN	Project Title	Adopted Policy or Plan	Lead Agency	Dept	Project Type	From	To	Description	Estimated Project Cost	Recommended Federal and/or State Funding Level for Consideration in the 2018-2025 Period
100	Bicycle TDM Program	R-14-142/Bikeways Plan	COA	DMD	Bicycle	AMPA Wide		Continue citywide program to plan and design bikeways.	\$1,345,974	\$1,500,000
101	Bicycle/Pedestrian Youth Safety Education Program	R-14-142/Bikeways Plan	COA	Parks & Rec	Bicycle	AMPA Wide		Continue citywide program to teach safe bicycling skills, focusing on fourth and fifth grade children and community groups.	\$1,000,000	\$700,000
102	Bicycle Education Program for Adults	R-14-142/Bikeways Plan	COA	Parks & Rec	Bicycle	AMPA Wide		Encourage bicycle use through public education, public relations, and maintenance of bikeways.	\$312,154	\$0
120	ABQ Ride - Park & Ride Facility Development	EC-06-157 Short Range Transit Plan	COA	ABQ Ride	TOD/PNR	Various locations		Construct park-and-ride facilities at various locations.	\$2,420,412	\$1,000,000
121.x	ABQ Ride - Purchase of Revenue Vehicles and Equipment	EC-06-157 Short Range Transit Plan	COA	ABQ Ride	Transit	Systemwide		Replace buses and associated equipment (bond funding).	\$50,702,500	\$36,000,000
123/202	AMPA Wide Joint TDM	EC-06-157 Short Range Transit Plan	COA	ABQ Ride	Transit	Systemwide		Continue citywide program to plan and market public transportation services and ridesharing.	\$5,000,000	\$3,392,021
38	ABQ Ride - Travel Demand Management Program	Comprehensive Plan Policy II D.3d, D.4a	COA	ABQ Ride	Multimodal	Systemwide		Continue citywide program to plan and market public transportation services and ridesharing.	\$8,000,000	\$7,363,000
103	ITS - Albuquerque Traffic Management System	Comprehensive Plan Policy II D.3d, D.4a	COA	DMD	ITS-TSM	Citywide		Replace traffic signal controllers, communications equipment, etc.	\$16,678,370	\$10,622,710
124.x	ABQ Ride - Transit Enhancements	Comprehensive Plan Policy II D.3d, D.4a	COA	ABQ Ride	Amenity	Systemwide		Construct bus shelters, provide landscaping, improve pedestrian access, etc.	\$1,000,000	\$1,000,000
63.1	Rio Grande Blvd & Candalaria Safety Improvements	Comprehensive Plan Policy II D. 4g, i	COA	DMD	Safety	Rio Grande Blvd	Candalaria Blvd	Plan, design and construct street improvements to enhance roadway, pedestrian and bicycle access.	\$1,700,000	\$1,760,000
119	Abq. City-Wide Median Landscaping and Interstate Enhancements	Comprehensive Plan Policy II D. 4e	COA	DMD	Amenity	Various Locations within City Limits		Plan, design and construct median landscaping and/or interstate enhancements with City limits.	\$25,000,000	\$0
138	Off-system Bridge Program	Comprehensive Plan Policy II D. 4a, k, l, q	COA	DMD	Safety	Various Locations within City Limits		Plan, design, and construct various off-system bridge rehabilitation projects in coordination with NMDOT	\$8,000,000	\$2,500,000
126	ABQ Ride - Transit Planning	Comprehensive Plan Policy II D.3d, D.4a	COA	ABQ Ride	Transit	Systemwide		Undertake short, medium and long-range planning for ABQ Ride system.	\$21,000,000	\$19,700,000
429.x	ABQ Ride - Transit Security Equipment Upgrade	EC-06-157 Short Range Transit Plan	COA	ABQ Ride	Safety	Systemwide		Acquire and install security equipment.	\$1,250,000	\$750,000
130.x	ABQ Ride - Transit Technology Upgrade	EC-06-157 Short Range Transit Plan	COA	ABQ Ride	ITS-TSM	Systemwide		Rehabilitate, upgrade and expand public transit technologies.	\$5,000,000	\$3,800,000
431.x	ABQ Ride - Bus Stop Facilities Improvements	EC-06-157 Short Range Transit Plan	COA	ABQ Ride	Transit	Systemwide		Rehabilitate, upgrade or construct bus shelters and equipment.	\$2,500,000	\$2,100,000
432.x	ABQ Ride - Transit Facility Rehabilitation	EC-06-157 Short Range Transit Plan	COA	ABQ Ride	Transit	Systemwide		Rehabilitate and remodel public transit facilities.	\$6,000,000	\$5,500,000
439	Irving Blvd. Widening	Comprehensive Plan Policy II D. 4k, l, q	COA	DMD	Multimodal	Unser Boulevard	Rio Los Pinos	Final phase of the larger Unser to Eagle Ranch Road improvements which includes widening the roadway to 4 lanes plus bicycle lanes.	\$5,000,000	\$1,500,000
587.8	West Central Avenue Improvements/Complete Streets	Comprehensive Plan Policy II D.3d, D.4a	COA	DMD	Multimodal	Unser Boulevard	106th Street	Plan, design and construct street improvements to enhance roadway, pedestrian, bicycle and transit access.	\$9,500,000	\$3,500,000
497.1	ABQ Ride - Fixed Route Expansions & Revisions	EC-06-157 Short Range Transit Plan	COA	ABQ Ride	Transit	Systemwide		Expand bus service pending vehicle availability, funding, and any necessary agreements.	\$3,750,000	\$5,450,000
508.1	Westside Blvd Widening	Comprehensive Plan Policy II D. 4k, l, q	COA	DMD	Capacity	Golf Course Road	NM 528	Plan, design and construct street improvements to enhance roadway, pedestrian and bicycle access.	\$10,000,000	\$9,000,000
652	I-25 & I-40 Interstate Landscaping	Comprehensive Plan Policy II D. 4e	COA	DMD	Amenity	Interstate 25 & Interstate 40 within the City Limits		Landscaping Paseo and I-25 Interchange	\$3,500,000	\$2,000,000
587	Complete Streets Program	Combines TIP ID 802, 802.1, 802.3, 802.7	COA	DMD	Multimodal	Citywide		Central Ave. - Washington to Tramway; Central Ave. - Twelfth St. to Arenal Canal; and 12th Street I-40 to Menaul	\$40,000,000	\$0
587.4	Complete Streets: West Central	Combines TIP ID 802, 802.1, 802.3, 802.7	COA	DMD	Multimodal	Coors Blvd.	City Limits	Plan, design and construct street improvements to enhance pedestrian, bicycle and transit access.	\$10,000,000	\$8,852,060
587.5	Complete Streets: East Central	Combines TIP ID 802, 802.1, 802.3, 802.7	COA	DMD	Multimodal	Louisiana Blvd.	Tramway Blvd.	Plan, design and construct street improvements to enhance pedestrian, bicycle and transit access.	\$7,000,000	\$6,511,236
142	City-wide Pavement Preservation (Collectors and Above)		COA	DMD	Multimodal	City wide	City wide			\$0
NEW	Paseo del Norte	Comprehensive Plan Policy II D. 4a, k, l, q	COA	DMD	Capacity	Calle Nortena	Universe	Plan, design, acquire right-of-way, and construct various roadway improvements	\$30,000,000	\$8,500,000

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150	50-Mile Loop	Comprehensive Plan Policy II D. 4h, I; Albuquerque The Plan	COA	Mayor's Office	Pedestrian/ Bicycle	Citywide		Plan, design, and construct on and off-street trail facilities connecting around and within the City to improve health and wellness and encourage trail use by pedestrians and bicyclists.	\$26,000,000	\$0
920.1	Alameda Blvd. Operational Improvements	Comprehensive Plan Policy II D. 4a, k, I, q	COA	DMD	Multimodal	San Pedro	Edith Blvd	Operational improvements to traffic signals	\$2,000,000	\$1,000,000
120.4	ABQ. Ride - Coors Corridor Park and Ride	Comprehensive Plan Policy II D.3d, D.4a, p	COA	ABQ Ride	Transit	Various locations along Coors Boulevard		Development of park and ride facilities along Coors Boulevard	\$3,000,000	\$0
20	Street Sign Safety and Replacement (Collectors and above)	Federal Mandate from FHWA	COA	DMD	Multimodal	Citywide		Replacement of all regulatory and information signs in compliance with federal mandates	\$11,000,000	\$0
465	Unser Widening	Comprehensive Plan Policy II D. 4a, k, I, q	COA	DMD	Multimodal	I-40	Ouray	A multi-phased project spanning many years. Plan, design and construct street improvements to enhance roadway, pedestrian and bicycle access.	N/A	N/A
Sub-project of Unser Corridor	Unser Widening	Comprehensive Plan Policy II D. 4a, k, I, q	COA	DMD	Multimodal	McMahon Blvd	Bernalillo-Sandoval County Line	A multi-phased project spanning many years. Plan, design and construct street improvements to enhance roadway, pedestrian and bicycle access.	N/A	N/A
636	Zuni Rd Improvements	Comprehensive Plan Policy II D. 4k, I, q	COA	DMD	Multimodal	Washington St	Central Avenue	Plan, design and construct street improvements to enhance roadway, pedestrian and bicycle access.	\$5,000,000	NA
49.1	Regional Transportation Management Center	Comprehensive Plan Policy II D. 4k, I, q	COA	DMD	ITS-TSM	Wyoming Boulevard	Wyoming Blvd.	Operations and plan, design, and construct building renovation for Phase 2 build-out	\$15,000,000	\$12,500,000
676	Ladera Drive Improvements	Comprehensive Plan Policy II D. 4k, I, q	COA	DMD	Capacity	Gavin	Coors	Plan, design and construct street improvements to enhance roadway, pedestrian and bicycle access.	\$470,000	\$0
345.2	Central Avenue Corridor BRT	Comprehensive Plan Policy II D. 4a, k, I, q	COA	ABQ Ride	Transit	Atrisco Vista	Tramway Blvd	Plan, design, right-of-way acquisition, and construct a bus rapid transit system	\$100,000,000	\$20,812,799
870.1	North Diversion Channel Undercrossing at Indian School	Comprehensive Plan Policy II D. 4a, k, I, q	COA	DMD	Multimodal	NDC	Indian School Road	Plan, design, and construct an undercrossing of the NDC at Indian School Road	\$2,000,000	\$1,500,000
802.1	GAP Closure for On-Street Bicycle Facilities	Comprehensive Plan Policy II D. 4a, k, I, q	COA	DMD	Multimodal	Various		Plan, design, and construct on-street bicycle facility gaps	\$20,000,000	\$1,800,000
721	Volcano Heights Transit Boulevard	Comprehensive Plan Policy II D. 4a, k, I, q	COA	Planning	Capacity	Paseo del Norte	Transit Boulevard	Plan, design, acquire right-of-way of a future connection at this location	\$25,000,000	\$0
204	Concrete Replacement of ABQ-Ride "D" Route routes	Comprehensive Plan Policy II D. 4a, k, I, q	COA	DMD	Safety	2nd: Gold to Lomas	Lomas: 5th to 2nd	Plan, design, and construct replacement of asphalt with concrete	\$4,000,000	\$2,000,000
NEW	Rio Grande Complete Streets	Combines TIP ID 802, 802.1, 802.3, 802.7	COA	DMD	Multimodal	I-40 Entrance Ramps	Alhambra	Plan, design, construct recommended improvements as listed in the Rio Grande Corridor Study		\$0

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NEW	University and Lomas Intersection Improvements	Comprehensive Plan Policy II D. 4a, k, I, q	COA	DMD	Capacity	University	Lomas	Plan, design, construct improvements to the intersection in coordination with MRCOG/UNM BRT Study for traffic and transit	\$3,500,000	\$0
NEW	ADA Transition Plan Implementation	Federal Mandate for ADA / PROWAG compliance	COA	DMD	Safety	various locations City-wide	various locations City-wide	Plan,design, and construct ADA-related improvements in accordance with PROWAG / ADA federal requirements	\$50,000,000	\$0
NEW	4th Street Improvements	Comprehensive Plan Policy II D. 4a, g, I, q	COA	DMD	Multimodal	Mountain Rd	Solar Rd	Plan, design and construct street improvements to enhance roadway, pedestrian and bicycle access.	\$20,000,000	\$0
NEW	Rainbow Blvd Improvements	Comprehensive Plan Policy II D. 4k, I, q	COA	DMD	Multimodal	Scenic Rd	Unser Blvd	Plan, design and construct street improvements to enhance roadway, pedestrian and bicycle access.	\$2,500,000	\$0
NEW	Central & Juan Tabo Intersection	Comprehensive Plan Policy II D. 4a, k, I, q	COA	DMD	Multimodal	Central Ave & Juan Tabo Blvd		Plan, design and construct street improvements to enhance roadway, transit, pedestrian and bicycle access.	\$3,000,000	\$0

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NEW	90th & 106th Grade Separations	Comprehensive Plan Policy II D. 4k, o, q	COA	DMD	Capacity	90th St & I-40 and 106th St & I-40		Plan, design and construct street improvements to enhance roadway, pedestrian and bicycle access.	\$65,000,000	\$0
NEW	Paseo del Norte	Comprehensive Plan Policy II D. 4a, k, l, q	COA	DMD	Capacity	Calle Nortena	Universe	Plan, design, acquire right-of-way, and construct various roadway improvements	\$30,000,000	\$0
NEW	McMahon Widening	Comprehensive Plan Policy II D. 4k, l, q	COA	DMD	Capacity	Rock Cliff	Universe	Plan, design and construct street improvements to enhance roadway, pedestrian and bicycle access.	\$10,000,000	\$7,000,000
NEW	Unser Widening	Comprehensive Plan Policy II D. 4k, l, q	COA	DMD	Capacity	Rainbow	Paradise	Plan, design, acquire ROW, and construct roadway and bicycle/pedestrian improvements to complete the ultimate typical section	\$30,000,000	\$8,500,000
NEW	98th and Gibson Intersection Improvements	Comprehensive Plan Policy II D. 4k, l, q	COA	DMD	Safety	98th	Gibson	Plan, design and construct intersection improvements to enhance roadway, traffic signal operations, pedestrian and bicycle access.	\$2,500,000	\$2,500,000
NEW	98th and Blake Intersection Improvements	Comprehensive Plan Policy II D. 4k, l, q	COA	DMD	Safety	98th	Blake	Plan, design and construct intersection improvements to enhance roadway, traffic signal operations, pedestrian and bicycle access.	\$2,500,000	\$2,500,000
NEW	SW Mesa Pedestrian Lighting Projects	Comprehensive Plan Policy II D. 4k, l, q	COA	DMD	Safety	various locations		Plan, design, install and otherwise construct pedestrian lighting on various SW mesa roadways	\$10,000,000	\$0
NEW	Gibson Boulevard Lighting Project	Comprehensive Plan Policy II D. 4k, l, q	COA	DMD	Safety	98th	Unser Blvd	Plan, design, install and otherwise construct pedestrian lighting	\$1,000,000	\$1,000,000
NEW	Gibson Boulevard Extension	Comprehensive Plan Policy II D. 4k, l, q	COA	DMD	Capacity	Louisian	Eubank	Plan, design, acquire ROW, and construct roadway and bicycle/pedestrian improvements to extend Gibson Avenue east from Louisiana Boulevard to Eubank Boulevard	\$30,000,000	\$25,000,000
NEW	North Diversion Channel Balloon Park Access Road	Comprehensive Plan Policy II D. 4k, l, q	COA	DMD	Safety			Plan, design, construct a new access from I-25 to the Balloon Fiesta Parkway	\$10,000,000	\$0
NEW	Coors Widening	Comprehensive Plan Policy II D. 4k, l, q	COA	DMD	Capacity	Central Avenue	Old Coors	Plan, design and construct street improvements to enhance roadway, ADA compliance, sidewalks, transit, pedestrian and bicycle access.	\$15,000,000	\$0
NEW	Rail Corridor Improvements	Comprehensive Plan Policy II D. 4k, l, q	COA	Mayor's Office/MRA	Economic Development	Lomas, Broadway, Avenida Cesar Chavez, 2nd Street	Lomas, Broadway, Avenida Cesar Chavez, 2nd Street	Plan, design, acquire ROW, construct improvements to east-west multi-mopdal connectivity across rail lines; pedestrian/bike facility along rail lines, and improvements for north/south pedestrian/bike travel on 1st, and 2nd streets including access to Railyards	\$15,000,000	\$0
NEW	Alameda Drain Trail Construction	Comprehensive Plan Policy II D. 4k, l, q	COA	Parks	Pedestrian			Plan, design, construct trail on the Alameda Drain within the City limits	\$3,000,000	\$1,000,000
NEW	Indian School Traffic Circle	Comprehensive Plan Policy II D. 4k, l, q	COA	DMD	Safety	Louisiana	Americas Parkway	Plan, design, acquire ROW, and otherwise construct a traffic circle/roundabout	\$2,000,000	\$2,000,000
NEW	Montano/Montgomery ASTPM Corridor Improvements	Comprehensive Plan Policy II D. 4k, l, q	COA	DMD	Signal Timing	Universe	Tramway	Plan, design, purchase and install ASTPM technologies on Montgomery/Montano	\$3,500,000	\$2,500,000
NEW	ITS Improvements	Comprehensive Plan Policy II D. 4k, l, q	COA	DMD	Signal Timing	City Wide		Purchase and otherwise update ITS-related equipment	\$1,000,000	\$1,000,000
NEW	AMPA Wide Bicycle Program	Comprehensive Plan Policy II D. 4k, l, q	COA	DMD	Bicycle	City Wide		Maintenance and operations of on-street bicycle program including facilites, programs, and activities	\$700,000	\$700,000
NEW	AMPA Wide Youth Bicycle and Pedestrian Safety Program	Comprehensive Plan Policy II D. 4k, l, q	COA	Parks	Bicycle/Pedestrian	City wide		Bicycle and Pedestrian Youth Safety Education Program	\$450,000	\$450,000

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NEW	University Corridor Bus Rapid Transit Implementation Phase	Comprehensive Plan Policy II D. 4k, I, q	COA	Transit	Transit			Plan, design, eivonmentla documentation, ROW, utilities, construction, multi-modal improvements and vehicle acquisition to provide the first phase of enhancing the University Transit Corridor service to a BRT level of quality	\$4,000,000	\$4,000,000
NEW	Revenue Vehicles	Comprehensive Plan Policy II D. 4k, I, q	COA	Transit	Transit	City wide		Purchase revenue vehicles for fleet replacement and/or expansion (FTA Funds)	\$15,400,000	\$15,400,000
NEW	Associated Transit Improvements	Comprehensive Plan Policy II D. 4k, I, q	COA	Transit	Transit	City wide		Associated Transit Improvements (FTA Funding) to design, construct and/or install improvements related to enhancing transit service such as ADA improvements, bike/ped access, landscaping, signage, or bus stop amenities	\$200,000	\$200,000
NEW	TDM	Comprehensive Plan Policy II D. 4k, I, q	COA	Transit	Transit	City wide		Implementation of travel demand management program to encourage the use of alternative modes through marketing, education, public outreach, etc.	\$1,900,000	\$1,900,000
NEW	Transit Facility Rehab	Comprehensive Plan Policy II D. 4k, I, q	COA	Transit	Transit	City Wide		Rehabilitate and/or remodel transit facilities	\$1,000,000	\$1,000,000
NEW	Yale Transit Facility	Comprehensive Plan Policy II D. 4k, I, q	COA	Transit	Transit	Yale Transit Facility		Plan and design phased renovation of Yale garages and operations buildings	\$1,000,000	\$1,000,000
NEW	Bus Stop Facilities	Comprehensive Plan Policy II D. 4k, I, q	COA	Transit	Transit	City wide		Rehabilitate and/or remodel or construct bus stop facilities including improvements to access, pavement, signage, lighting, shelters, and other amenities and associated equipment	\$250,000	\$250,000
NEW	Transit Technology Upgrade	Comprehensive Plan Policy II D. 4k, I, q	COA	Transit	Transit	City wide		Rehabilitate, upgrade and expand transit technologies	\$800,000	\$800,000
NEW	Transit Security Upgrade	Comprehensive Plan Policy II D. 4k, I, q	COA	Transit	Transit	City wide		Design, acquire and install security related equipment	\$100,000	\$100,000
NEW	Transit Planning	Comprehensive Plan Policy II D. 4k, I, q	COA	Transit	Transit	City wide		Facilities and Operations Planning, including short, medium, and long range planning activities	\$3,850,000	\$3,850,000
TOTAL									\$828,279,410	\$265,263,826