

# CITY of ALBUQUERQUE

## TWENTY THIRD COUNCIL

COUNCIL BILL NO.     R-18-101     ENACTMENT NO. \_\_\_\_\_

SPONSORED BY: Patrick Davis, by request

1 RESOLUTION

2 APPROVING AND AUTHORIZING THE ACCEPTANCE OF GRANT FUNDS  
3 FROM THE NEW MEXICO STATE HIGHWAY AND TRANSPORTATION  
4 DEPARTMENT AND PROVIDING AN APPROPRIATION TO THE PARKS AND  
5 RECREATION DEPARTMENT IN FISCAL YEAR 2019.

6 WHEREAS, the City has as one of its goals to promote youth safety through  
7 the AMPA-Wide Youth Bicycle/Pedestrian Safety Education Program through  
8 education on multi-modal transportation and proper use of infrastructure; and

9 WHEREAS, the Transportation Alternative Program (TAP) is a federal-aid  
10 cost reimbursement program that provides federal funding for programs and  
11 projects defined as transportation alternatives; and

12 WHEREAS, The New Mexico Department of Transportation's Stewardship  
13 and Oversight agreement with the Federal Highway Administration, New  
14 Mexico Division, is responsible for implementing TAP in New Mexico; and

15 WHEREAS, the grant funds in the amount of \$110,000 are available for this  
16 purpose for fiscal year 2019 from the New Mexico Department of  
17 Transportation; and

18 WHEREAS, the City of Albuquerque is desirous of accepting these funds  
19 which require a city cash match of \$18,745 to support this project and is  
20 available in the General Fund Transfer to Operating Grants.

21 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF  
22 ALBUQUERQUE:

23 SECTION 1. That the attached application for the Transportation  
24 Alternative Program Grant for an AMPA-Wide Youth Bicycle/Pedestrian Safety  
25 Education Program is hereby approved, and its acceptance and filing with the  
26 appropriate official or office is in all respects approved.

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1 SECTION 2. That upon approval, funds in the amount of \$128,745 including  
2 \$110,000 from the New Mexico Department of Transportation and \$18,745 from  
3 the Transfer to Operating Grants Program in the General Fund is hereby  
4 appropriated to the Parks & Recreation Department for an AMPA-Wide Youth  
5 Bicycle/Pedestrian Safety Program Grant in the Operating Grants Fund 265 for  
6 Fiscal Year 2019.

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**City of Albuquerque**  
Albuquerque, New Mexico  
Office of the Mayor

Timothy M. Keller

**Interoffice Memorandum**

September 25, 2018

**To:** Ken Sanchez, President, City Council

**From:** Tim Keller, Mayor 

**Subject:** Approving and Authorizing the Acceptance of Transportation Alternative Large Urban Grant Funds.

The attached Resolution is hereby submitted by the Parks and Recreation Department to accept Transportation Alternative Large Urban Grant funds. The funds awarded to the City of Albuquerque total \$110,000 for fiscal year 2019.

The State of New Mexico under the Transportation Alternative Program makes grant funds available to the New Mexico counties, cities and towns for the purpose of transportation alternatives. The City of Albuquerque has applied to the New Mexico Department of Transportation for a grant totaling \$110,000. City funds of \$18,745 will be used to cover City Match. The total project amount is \$128,745.

This resolution is forwarded to the City Council for consideration and action.

Title/ Subject of Legislation: Approving and Authorizing the Acceptance of the Transportation Alternative Large Urban Grant Funds

Approved By:

Approved as to Form:



11/8/18

Sarita Nair

Date

Chief Administrative Officer



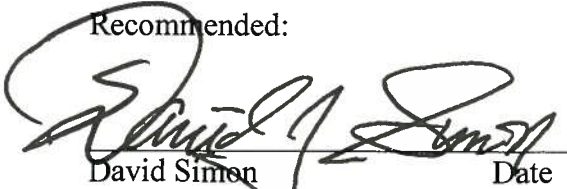
10-25-18

Esteban A. Aguilar Jr.

Date

City Attorney

Recommended:



10/22/18

David Simon

Date

Director, Parks and Recreation

## **Cover Analysis**

### **1. What is it?**

A Resolution Approving and Authorizing the Acceptance of the Transportation ALT Large Urban (TAPL) Grant Funds, a grant under the Transportation Alternative Program with the State of New Mexico, Department of Transportation; and providing an appropriation to the City of Albuquerque, Parks and Recreation Department.

### **2. What will this piece of legislation do?**

This grant will be used to educate the City of Albuquerque's youth in bicycle/pedestrian safety and to promote bicycling/walking as a viable alternative mode of transportation and to increase the number of walkers/ bicycle riders, reduce traffic congestion, and improve the City's air quality.

### **3. Why is this project needed?**

The City recognizes the need to encourage and educate the youth of Albuquerque to bicycle/walk for transportation and recreation and to encourage safe practices.

### **4. How much will it cost and what is the funding source?**

The attached resolution from the Parks and Recreation Department authorizes a grant under the Transportation Alt. Large Urban (TAPL) Funds. The funds awarded to the City of Albuquerque total \$110,000 for fiscal year 2019. An additional \$18,745 is the City's required Cash Match.

### **5. Is there a revenue source associated with this contract? If so, what level of income is projected?**

Approved expenses are reimbursed by the State of New Mexico.

### **6. What will happen if the project is not approved?**

The education of Bicycle/Pedestrian Safety for the City's youth will no longer be available through the City of Albuquerque. Bicycle and walking accidents will increase in number. The number of bicycle riders will decrease, which will increase traffic congestion causing the City's air quality to decline.

### **7. Is this service already provided by another entity?**

No

### FISCAL IMPACT ANALYSIS

TITLE: **Resolution authorizing the Mayor to execute a grant agreement with the State of New Mexico, Department of Transportation to provide an AMPA wide Bike/Pedestrian Safety Education Program that will promote alternative means of transportation by providing an appropriation to the Parks and Recreation Department.** R: \_\_\_\_\_ O: \_\_\_\_\_  
 FUND: **265**  
 DEPT: **Parks and Recreation Dept.**

- No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.
- (If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

	<u>Fiscal Years</u>			Total
	2019	2020	2021	
Base Salary/Temp Wages	-	-	-	-
Fringe Benefits at (1.45% + 6.2% = 7.65%)	-	-	-	-
Subtotal Personnel	-	-	-	-
Operating Expenses	<b>128,745</b>	-	-	<b>128,745</b>
Property	-	-	-	-
Indirect Costs (FY19 9.3% personnel)	-	-	-	-
<b>Total Expenses</b>	<b>\$ 128,745</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 128,745</b>
[ ] Estimated revenues not affected				
[x] Estimated revenue impact				
Amount of Grant	<b>110,000</b>	-	-	<b>110,000</b>
City Cash Match	<b>18,745</b>	-	-	<b>18,745</b>
City Inkind Match	-	-	-	-
City IDOH	-	-	-	-
<b>Total Revenue</b>	<b>\$ 128,745</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 128,745</b>

These estimates do not include any adjustment for inflation.

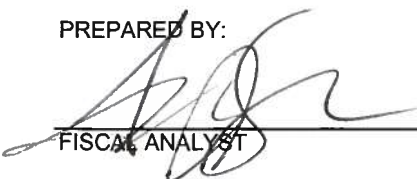
\* Range if not easily quantifiable.

Number of Positions created 0


**COMMENTS: New Mexico Department of Transportation \$110,000 City Match \$18,745, Control #A30071X Provide AMPA wide Bike/Ped safety Education program that will promote alternative means of transportation. Grant period October 1, 2018 through September 30, 2020. IDOH FTA Approval FY19 rates emailed on 07/10/18. IDOH will now be based on wages and fringe benefits at 9.3% for Parks and Recreation.**

**COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:**

PREPARED BY:

  
 \_\_\_\_\_  
 FISCAL ANALYST

APPROVED:

 9/28/18  
 \_\_\_\_\_  
 DIRECTOR (date)

REVIEWED BY:

  
 \_\_\_\_\_  
 EXECUTIVE BUDGET ANALYST

 10/11/2018  
 \_\_\_\_\_  
 BUDGET OFFICER (date)

  
 \_\_\_\_\_  
 CITY ECONOMIST

**New Mexico Department of Transportation  
AGREEMENT REQUEST FORM (ARF)**

Control No. A300717

New Agreement    
Amendment

Tribal/Local Public Agency (T/LPA) City of Albuquerque Parks and Recreation Department (Outdoor Recreation)

Address 9401 Balloon Museum Drive NE Albuquerque, NM 87113

Contact Person Chuck Malagodi Title Outdoor Recreation Coordinator

Phone 505-768-2453 Email cmalagodi@cabq.gov

Who Executes agreement at T/LPA (Mayor, Governor, Chairman): Mayor

Termini/ Project Description will be pulled directly from STIP database.

STIP YEAR 2019 PROPOSED WORK /PHASE (PER STIP)

FUNDING SOURCE	CONSTRUCTION	RIGHT OF WAY	DESIGN
Federal Funds	\$	\$	\$ 110,000.00
State Funds	\$	\$	\$
Local Match	\$	\$	\$ 18,745
Soft Match	\$	\$	\$
Other	\$	\$	\$
<b>TOTAL AMOUNT</b>	<b>\$</b>	<b>\$</b>	<b>\$ 128,745</b>

Anticipated Begin Date January 2019 Anticipated End Date September 30, 2020

What month will this project be ready to authorize Federal Funds? October 1, 2018

You must also submit a estimated graphical project timeline (e.g., Microsoft Project, Primavera, Critical Path or Gantt c that provides the projected completion dates for applicable certifications for construction, right of way and design phases.

Additional Information: AMPA wide youth bike/pedestrian safety education program

T/LPA Authorized Signature \_\_\_\_\_ Date \_\_\_\_\_  
 Region T/LPA Authorized Signature \_\_\_\_\_ Date \_\_\_\_\_  
 District T/LPA Authorized Signature \_\_\_\_\_ Date \_\_\_\_\_  
 CLE T/LPA Authorized Signature \_\_\_\_\_ Date \_\_\_\_\_  
 \*\*please note CLE signature needed only when requesting construction funds.

A project agreement **WILL NOT** be processed until this ARF is received and has all signatures.

T/LPA must submit completed Agreement Request Form and estimated project timeline to your T/LPA Region Coordinator for review.

**Attachment #2: R-16-122 2040 Metropolitan Transportation Plan & 2018 -2023 Transportation Improvement Program (TIP) -- Priority Projects Requested to Receive Federal Funding (Green Box indicates increase in funding for existing project or new project)**

PIN	Project Title	Adopted Policy or Plan	Lead Agency	Dept.	Project Type	From	To	Description	Estimated Project Cost	Recommended Federal Funding Level for Consideration in the 2018-2023 TIP
100	Bicycle TDM Program	R-14-142/Bikeways Plan	COA	DMD	Bicycle	AMPA Wide		Continue citywide program to plan and design bikeways.	\$1,345,974	\$1,500,000
101	Bicycle/Pedestrian Youth Safety Education Program	R-14-142/Bikeways Plan	COA	Parks & Rec	Bicycle	AMPA Wide		Continue citywide program to teach safe bicycling skills, focusing on fourth and fifth grade children and community groups.	\$1,000,000	\$700,000
102	Bicycle Education Program for Adults	R-14-142/Bikeways Plan	COA	Parks & Rec	Bicycle	AMPA Wide		Encourage bicycle use through public education, public relations, and maintenance of bikeways.	\$312,154	\$0
120	ABQ Ride - Park & Ride Facility Development	EC-06-157 Short Range Transit Plan	COA	ABQ Ride	TOD/PNR	Various locations		Construct park-and-ride facilities at various locations.	\$2,420,412	\$1,000,000
121.x	ABQ Ride - Purchase of Revenue Vehicles and Equipment	EC-06-157 Short Range Transit Plan	COA	ABQ Ride	Transit	System wide		Replace buses and associated equipment (bond funding).	\$50,702,500	\$36,000,000
123/202	AMPA Wide Joint TDM	EC-06-157 Short Range Transit Plan	COA	ABQ Ride	Transit	System wide		Continue citywide program to plan and market public transportation services and ridesharing.	\$5,000,000	\$3,392,021
38	ABQ Ride - Travel Demand Management Program	Comprehensive Plan Policy II D.3d, D.4a	COA	ABQ Ride	Multimodal	System wide		Continue citywide program to plan and market public transportation services and ridesharing.	\$8,000,000	\$7,363,000
103	ITS - Albuquerque Traffic Management System	Comprehensive Plan Policy II D.3d, D.4a	COA	DMD	ITS-TSM	Citywide		Replace traffic signal controllers, communications equipment, etc.	\$16,678,370	\$15,800,000
124.x	ABQ Ride - Transit Enhancements	Comprehensive Plan Policy II D.3d, D.4a	COA	ABQ Ride	Amenity	System wide		Construct bus shelters, provide landscaping, improve pedestrian access, etc.	\$1,000,000	\$1,000,000
63.1	Rio Grande Blvd & Candalaria Safety Improvements	Comprehensive Plan Policy II D. 4g, i	COA	DMD	Safety	Rio Grande Blvd	Candalaria Blvd	Plan, design and construct street improvements to enhance roadway, pedestrian and bicycle access.	\$1,700,000	\$1,760,000
119	Abq. City-Wide Median Landscaping and Interstate Enhancements	Comprehensive Plan Policy II D. 4e	COA	DMD	Amenity	Various Locations within City Limits		Plan, design and construct median landscaping and/or interstate enhancements with City limits.	\$25,000,000	\$0