CITY of ALBUQUERQUE TWENTY THIRD COUNCIL

CO	UNCIL	L BILL NO	R-18-99	ENACTMENT NO.					
SP	ONSO	RED BY:	Ken Sanchez, by	request					
	1			RESOLUTION					
	2	APPROVING	THE ATTACHED	GRANT APPLICATION FOR THE FY2019 FIRE					
	3		_	THE NEW MEXICO STATE FIRE MARSHAL'S					
	4	OFFICE AND	D PROVIDING FO	R AN APPROPRIATION TO THE ALBUQUERQUE					
	5	FIRE RESCU	JE IN FISCAL YEA	AR 2019.					
	6	WHEREA	AS, the New Mexic	co State Fire Marshal's Office is distributing funds					
	7	to eligible e	ntities; and						
	8	WHEREAS, the Albuquerque Fire Rescue will use this grant to purchase fire							
	9	apparatus equipment to provide better cancer prevention measures and to							
	10	help create a successful flash hood exchange program; and							
on ,	11	WHEREAS, grant funds in the amount of \$89,825 for this purpose are available							
<u> /Underscored Material]</u>	12	to the City of Albuquerque from the FY2019 Fire Protection grant; and							
그	13	WHEREAS, the City of Albuquerque desires to accept these funds, which							
iterig	14	require a \$9	,980 cash match a	and is available in the General Fund.					
Mate Na	15	BE IT RESO	LVED BY THE CO	OUNCIL, THE GOVERNING BODY OF THE CITY OF					
	16	ALBUQUER	QUE:						
ersc Pro c	17	Section 1	I. That the applic	ation with the New Mexico State Fire Marshal's					
Z Z Z	18	Office for th	e amount of \$89,8	325 in State Funds is hereby approved, and its					
15 #	19	acceptance	and filing with the	e appropriate official or office is and in all					
Bracketed Bracketed St	20	respects ap	proved.						
	21	Section 2	2. That funds in the	he amount of \$99,805, consisting of \$89,825 in					
<u> </u>	. 22			exico State Fire Marshal's Office and a \$9,980					
	23			Operating Grants Fund (265) program in the					
	24		, ,,	by appropriated to the Albuquerque Fire Rescue					
	25	in the Opera	ting Grant Fund 2	265 for Fiscal Year 2019.					

26



CITY OF ALBUQUERQUE

Albuquerque, New Mexico Office of the Mayor

Mayor Timothy M. Keller

INTER-OFFICE MEMORANDUM

November 2, 2018

TO:

Ken Sanchez, President, City Council

FROM:

Timothy M. Keller, Mayor

SUBJECT:

APPROVING THE APPLICATION FOR THE FY2019 FIRE PROTECTION

GRANT.

The New Mexico State Fire Marshal's Office is distributing funds to eligible entities. The Albuquerque Fire Rescue is applying for grant funds in the amount of \$99,805. A local match totaling \$9,980 is available from the General Fund (110) to support this grant.

This funding will be used to purchase fire apparatus equipment to provide better cancer prevention measures to members and to help create a successful flash hood exchange program.

This resolution is forwarded to the Council for consideration and action.

Legislation Title: FY2019 FIRE PROTECTION GRANT

Recommended:

Sarita Nair

Chief Administrative Officer

Approved as to Legal Form:

Esteban A. Aguilar Jr.

Date

City Attorney

Recommended:

Paul W. Dow

' Dat

Fire Chief

Cover Analysis

1. What is it?

Resolution approving an application for FY2019 Fire Protection Grant with the New Mexico State Fire Marshal's and providing an appropriation for the Albuquerque Fire Rescue.

2. What will this piece of legislation do?

This legislation approves a grant of state funds, which will be used to purchase fire apparatus equipment. This equipment will increase firefighter safety on the fire ground.

3. Why is this project needed?

This funding will be used to purchase fire apparatus equipment to allow Albuquerque Fire Rescue to provide better cancer prevention measures and to help create a successful flash hood exchange program.

4. How much will it cost and what is the funding source?

The FY2019 Fire Protection Grant is for \$99,805 and requires a cash match of \$9,980, which is available in the General Fund (110).

5. Is there a revenue source associated with this contract? If so, what level of income is projected?

\$89,825 in State Funds.

FISCAL IMPACT ANALYSIS

FY2019 Fire Protection
Grant

Legislation Type Resolution
FUND: Fund 265 Operating Grants Fund

Fire Department

No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.

[x] (If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of

			Fiscal Years			
		2019	2020	2	021	Total
Base Salary/Wages						-
	able rate from <u>OMB)</u>					-
Subtotal Personnel		-	-		-	-
Operating Expenses		99,805				99,805
Property					-	-
Indirect Costs	4.20%					-
Total Expenses	\$	99,805	\$ -	\$		\$ 99,805
[] Estimated revenues not affe	ected					
[] Estimated revenue impact						
Amount of	Grant	89,825				89,825
City Cash	Match	9,980				9,980
City In-kind	d Match					
City IDOH		-			-	
Total Revenue	\$	99,805	\$ -	\$	-	\$ 99,805

Number of Positions created

this legislation is as follows:

0

COMMENTS: This funding will be used to purchase fire apparatus equipment to provide better cancer prevention measures to members and to help create a successful flash hood exchange program.

COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:

(Enter all other comments)

PREPARED BY:

REVIEWED BY:

XECUTIVE BUDGET ANALYST

APPROVET

DIRECTOR'

(date

UDGET OFFICER (date

∕/ ØIT

Department Name: A	Albuquerque Fire Department	County	: Bernalillo	ISO Rating:	1

APPLICATION FOR FY19 FIRE PROTECTION GRANT Applications will be accepted from July 20, 2018 to September 20, 2018

Eligibility

All fire departments currently certified and funded by the New Mexico State Fire Marshal's Office are eligible to participate in the fire protection grant process.

Only one grant application per department may be submitted.

Note: Any fire department that is awarded a grant and consequently loses its qualification to participate in the Fire Protection Funding process shall return the apparatus and/or equipment to the State Fire Marshal for redistribution as per 59A-53 NMSA 1978 and Title 10 Chapter 25 Part 10 of the NMAC.

Maximum Award and Matching Funds

The maximum amount awarded to a single applicant will not exceed \$100,000.00 with a minimum matching funds commitment from the department of 10%. Costs exceeding the grant amount shall be the responsibility of the local government. State fire funds may be used for this purpose with proper approval from the New Mexico State Fire Marshal's Office.

Signatures/Commitment of Funds

The fire chief and the fiscal agent for the local government shall sign the application. In addition, the fiscal agent shall sign the Fiscal Agent Commitment Statement indicating a commitment of these funds for the awarded project and a commitment of the 10% matching funds. Applications submitted without both signatures will not be considered.

MINIMUM REQUIREMENTS

NFIRS Reporting

All applicants shall be in compliance with the reporting requirements of the New Mexico State Fire Marshal's Office utilizing the National Fire Incident Reporting System (NFIRS) as per 59A-52 NMSA 1978 and Title 10 Chapter 25 Part 10 of the NMAC. Applicants with delinquent NFIRS reports for the period of July 2015 to June 2016 at the time the application period closes will not be considered.

Pump Testing

All rated fire pumps shall undergo annual pump tests to ensure proper function and firefighter safety; therefore, the New Mexico Fire Protection Grant Council is requiring apparatus pump tests be conducted on each apparatus with rated fire pumps and documented in a Pump Test Data Log and verified by a signed and notarized affidavit.

- · All annual pump tests shall be in accordance with NFPA 1901 and the Insurance Service Office (ISO) requirements,
- A <u>Pump Test Data Loa</u> (attached) must be completed and uploaded with the application. The electronic Excel Spreadsheet is available on the Grant website.
- An <u>Affidavit of Completed Annual Pump Tests</u> (attached) signed by the Fire Chief and notarized verifying that three years of pump test records exist for each apparatus with a rated fire pump and are on file with the department must be uploaded with the application. A pdf file of the Affidavit is available on the Grant website.

ADDITIONAL INFORMATION

All of the information contained in the application is carefully reviewed and considered, in addition to general information and data provided, thorough and clear narrative responses are critical to helping reviewers understand the needs of the department relative to the request.

The department may request funding for apparatus, PPE, communication equipment or another justified critical need. All apparatus must meet NFPA Standards. Equipment/apparatus specifications are subject to review by the Fire Marshal's Office. The department must have the capability to immediately house apparatus properly. NFPA listed equipment may be included with the purchase of apparatus.

SELECTION CRITERIA

Applications will be placed in consideration categories meeting specific criteria as follows:

Category A

- 1) NFIRS Compliant. NFIRS Compliant (per 59A-52 NMSA 1978 and Title 10 Chapter 25 Part 10 of the NMAC. Each certified fire department shall complete the reporting requirement by the 10th day of each month following the month for which the report is prepared. (e.g., the report of January is due by February 10th.
- 2) Pump Test compliant (in accordance with NFPA 1901 and ISO requirements).
- 3) Request is for a Critical Need (clearly explained in the application)
- 4) Never before received a NM Fire Protection Grant

Category B

- 1) NFIRS Compliant. NFIRS Compliant (per 59A-52 NMSA 1978 and Title 10 Chapter 25 Part 10 of the NMAC. Each certified fire department shall complete the reporting requirement by the 10th day of each month following the month for which the report is prepared. (e.g., the report of January is due by February 10th.
- 2) Pump Test compliant (in accordance with NFPA 1901 and ISO requirements).
- 3) Request is for a Critical Need (clearly explained in the application)
- 4) Previous NM Fire Protection Grant recipient

Department Name: Albuquerque Fire Department Co	ounty:	Bernalillo	ISO Rating:	1
Category C				
1) NFIRS Compliant (per 59A-52 NMSA 1978 and Title 10	Chapter 2	5 Part 10 of the NMAC	. Each certified fire dena	rtment shall complete the
reporting requirement by the 10 th day of each month follow	ving the mo	onth for which the repor	t is prepared (e.g. the re	mort of lanuary is due by
February 10 th			t to properou. (e.g., the re	port of January is due by
2) Pump Test compliant (in accordance with NFPA 1901 ar	nd ISO requ	irements).		
Request is not a Critical need	•	•		
4) Previous recipient				
Category D				
1) Non-compliant (will not be considered for a grant)				
CRITICAL NEEDS				
o Fire apparatus/equipment				
o PPE (structural, wildland, SCBA)				
o Communications				
o Maintenance, training, water				
o Need that will clearly will have significant impact on ISO C	lessification	1		
ACKNOWLEDGEMENT/SIGNATURES				THE PERSON NAMED
Name of Department/District:				
Albuquerque Fire Department		County: Bernalillo		
Name of Fire Chief (please print)		10: 15: 3		
Paul Dow /		Signature of Fire Chi	ef	Date
raul DOW /		· •		10/10/10

Department Name: Albuquerque Fire Department County:

Name/Title of County/Municipal Fiscal Agent (please print)

Mailed, Emailed, or Faxed applications will not be accepted

This application may be downloaded from the following website: http://www.nmprc.state.nm.us/sfm.htm

Please answer all questions in this application. Incomplete applications will not be considered.

Department Name: Albuquerque Fire Department	County:	Bernalillo	ISO Rating:	1

	01007 Albuquerque Fire Department
Fire Department Name	
Insurance Services Office (ISO) Rating	1
	Bernaliilo
County	City/Municipality
	Career
How many stations are in your organization?	
Main	17
Substations	7
Admin	1
Type of community your organization serves Based on population density	Urban
Mailing Address	
Address	11500 Sunset Gardens Rd. SW
City	Albuquerque
State	New Mexico
Zip Code	87121
Phone number ((505) 768-9322
Email address	pdow@cabq.gov
Name of Person Completing this application?	Emily Jaramillo
Are you a fire department member?	Yes
How many career fire fighters do you have?	696
How many volunteer firefighters do you have?	0
If combined, how many uniformed full-time career fire fighters are at the station at all times?	0
How many are FF-I Certified?	696
How many are FF-II Certified?	696
entry-level physical and receive immunizations?	Entry level physicals are required for all new recruits based off NFPA 1582. These physicals include drug screening, hearing and eye test, blood labs, EKG, and lung capacity tests including a chest x-ray. All recruits also receive a physician consu

BUDGETINFORMATION	
What is your fire departments operating budget, including personnel costs, for your current fiscal year?(in dollars)	\$85,707,000.00
What is the current Protection Fire Fund distribution?	\$1,700,898.00
What is the approved total carryover balance, if any, of Protection Fire Funds maintained by the department?	\$603,762.00
What was the purpose of the approval carryover?	Operating Costs And Encumbrances From Fiscal Year 2018
What percentage of your annual operating budget is derived from:	
Taxes?	96%
Grants?	0%
State Fire Marshal Funds?	3%
Donations?	0%
Fund Drives?	0%
Fee For Service?	1%

Depart	lment Name:_	Albuquerque Fi	re Department	County:	Bernalillo	ISO Rat	ing:	1	
Others?					0%				
Please Explain (For 'Others')					0				
COMMUNIT	VINEORMA	TION							
Name of Con	A STATE OF THE STA	A STATE OF THE REAL PROPERTY.	Number		SHOULS OF				
	City of Albuq		Number of	f commercial buildi 0	ngs protect	ted in tire district?			
Number of ho	omes protecte	ed in fire district?	What is the	e permanent reside	ent populati	ion of the community yo	u serve	9?	
	0			0					
Do you have Yes	formal autom	atic aid or mutua	ıl aid agreement	s?:					
List adjacent	automatic aid	fire districts (wit	th written agree	ments)				-1	
S.No				Automatic	Aide Fire [Districts	-		
1	Bernalillo Co	ounty Fire Rescu	e						
RESPONSE	HISTORYIN	THE LAST YE	AR						
What is your	call volume for	r the past year?	(from last year	July	200101200000000000000000000000000000000	106908			
1st to this yea How many re	· · · · · · · · · · · · · · · · · · ·	category?				1,00000			
Structure Fire			andition (IT	1		T			
120-123)		400-482)		Vehicle Fire (IT 1:	30-138)	Service Calls (IT 500-	571)	Vegetation Fire (IT 140-143)	
436		939		246		1391		172	
Good Intent C	alls (IT 600-	EMS (IT 300-	323)	False Calls (700-	764\	Page (IT 224 204)		O	
671) 13660		60834	323)	3335	151)	Rescue (IT 331-381) 319		Other 25576	
Call Volume/h	distory Suppo	rt request?							
WATER AVAI	LABILITY	A TOTAL STREET	TENNAME OF THE PERSON OF THE P	MANUSCO DE		Levisiane Haussian	MENUS	Post DV Control of the Control of th	
Community h	A STATE OF THE PARTY OF THE PAR	Fotal capacity of	available water	storage(in gallons)					
system ? Yes		30,000,000.00	avallable water	storage(iri gailoris)		Water storage tank v	vith fire	hydrant @ station	
Describe addi	itional water s	ource(s):			-				
S.No				Source				Capacity(in gallons)	
1	-							oupdony(in gallons)	
							-		
TRAINING		NAME OF THE OWNER.		No. of Participants	BOULD BOOK		1000000		
STATE OF THE PERSON NAMED IN	raining hours	per Firefighter pe	or your 1 204				EN		
				d in the last calend	22.10.002				
Training Detai			pporting Docum		ar year?				
89th Cadet Cl					version) 2	0 Week (Official).doc			
LT Certification	n		cert july 2017 sy		,	(omolal).coo			
Driver Certifica	ation	Dr	iver Certification	Course Instructor	Syllabus (template).doc			
Captain Certifi	ication	AF	D Captain Sylla	bus Jan 2016 sylla	bus.doc	· · · · · · · · · · · · · · · · · · ·			
Commander (Certification	AF	D Commander	Certification syllab	us 2017.do	ЭС			
Fire Instructor	1	Fir	e Instructor I 10	_23_17.pdf					
Fire Officer I		Fir	e Officer I 11_2	7_17.pdf					
Fire Officer II		Fir	e Officer II 07_1	7_17.pdf					
Fire Officer III			e Officer III 4 17						

Departn	nent Name: Albuquerque Fire Department	County:	Bemalillo	ISO Rating:	1	
APPARATUS						
List class A p	umper(s)					
Are pump tes	t conducted annually on apparatus?					
Yes						
Total number 88	of seated positions :			7.		
Copies of mo	st recent pump tests records must be atta	iched (upto	3 years)			
Explain If not Pumps tested	tested properly: annually	• • • • • • • • • • • • • • • • • • • •				
COMMUNICA	TION EQUIPMENT			你就是想到少少 是有		
Do you have	any of the following?					
Handheld radio	os	262				
Base Stations		32				
Mobile radios		164	*****************			
Do you have a	ny apparatus without a mobile radio?	No			es yeresid	
List communi	ication equipment by type	1				
Describe you	r communication equipment and capability range) (if more than zero)	(type, qty,		How Many?		
	-					
Do you have	Interoperability with any of the following a	gencies?				
Law Enforcem	ent	Yes				
Emergency Me	edical	Yes				
Other Fire De	partments	Yes				
Other (that co	uld not be classified as above)	No				
Describe (if 'ye	es' on others)					
Do you have a covered by a r	iny areas in your jurisdiction which are NOT epeater?	No				
Describe (if ye	s for above)					
HAZARDS/TH	REATS					
Describe the t	hreat to the community: (i.e., fuel storage bulk	k plants, railr	oads, high hazard occupanci	es, etc.)		
Hazard Type			Hazard Detail			
General Hazards	Structural fire, wildland/urban interface, EMS response to two interstation highways	S, hazmat, he	eavy technical rescue, swiftw	ater response, misc. hazardo	ous situations, and	
Critical Infrastructure	Two major interstate highways cross through transportation artery in north-south directions WIPP storage site in southeastern New Mex	s. Radioactiv				
Population Density	Albuquerque is the largest city in the state, w in population over the past year, the metro at and a convention city, hosting hundreds of co International Balloon Fiesta, each of which d	rea populatio onventions e	n is still more than 900,000. ' ach year as well as the NM S	The city is considered both a State Fair, The Gathering of N	destination city lations, and the	
High Hazard Occupancies	Sandia National Laboratories is located at th Mexico's largest international commercial air facility in the city's south valley area, is obvious also numerous chemical and hazardous ma Juan/Chama water project, which provides of	rport, serves ous from the iterials plants	more than six million traveler air since it lies directly below located within the city, as w	rs per year. A large petroleum the busiest (west-east) flight ell as two small nuclear reac	n storage tank path. There are tor sites. The San	
	Albuquerque is the center of the New Mexico government institutions along the Rio Grand	o Technology e. The city is	Corridor with a concentration home to a number of contra	n of high-techpricate compar cting companies, Sandia Nat	nies and ional Laboratories,	

Departme	eni Nam	e: Albuquerque Fire Department Cour	ity:Bernalillo	ISC	ORating:	1			
Academic Institutions	and Kirtland Air Force Base. It is also home to University of New Mexico, National American University, Trinity Southwest University and the Central New Mexico Community College - together attending to the educational needs of 60,000 students. Albuquerque is also home to a number of museums, galleries, and other points of cultural interest. Some of these include the National Hispanic Cultural Center, Albuquerque Biological Park, Museum of Natural History and Science, and Old Town Albuquerque. The Sandia a Manzano mountains to the east offer trails, open spaces, rock climbing, and a number of other outdoor activities along with the cimany parks - each drawing thousands of visitors with the associated potential for emergency response needs.								
Potential for Terrorism	I Torroriem Tork Force and the EDPs and terroriem assure beautiful and and an experience to the second and the EDPs and terroriem beautiful and the second and the EDPs and terroriem assured to the second and the EDPs and terroriem assured to the second and the EDPs and terroriem assured to the second and the EDPs and terroriem assured to the second and the EDPs and terroriem assured to the second and the EDPs and terroriem assured to the second and the second and the EDPs and the second and the s								
CURRENT PER	RSONAI	L PROTECTIVE EQUIPMENT (PPE)							
The state of the s	200000000000000000000000000000000000000	nnually per NFPA 18517							
1981 STANDAR	RD COM	PLIANT PPE							
Qty		Age (years)			Cond	tion			
1997 STANDAR	RD COM								
Qty		Age (years)			Cond	tion			
2002 STANDAR	RD COM	PLIANT PPE		<u></u>					
Qty		Age (years)			Condi	tion			
2007 STANDAR	RD COM	PLIANT PPE							
Qty		Age (years)			Condi	tion			
464		10		Fair					
186		7		Good		· · · · · · · · · · · · · · · · · · ·			
406		6	Good						
Do you have you	ur bottle	filling capability? :							
Yes									
Do you have SC Yes	BA cylin	der filling capability? :							
Describe SCBA	cylinder	filling capability :			<u> </u>				
AFR possesses and towable trail	three sta	atic filling stations: Training Academy, Fir ted unit, AFR also has capability on two	e Station 13, and Fire Sta Hazmat apparatus	ation 17. AFR ha	s two mobile f	lling units: Air Supply Trucl			
Pressure :									
High									
1981 STANDAR	D COMP	PLIANT SCBA							
Qty		Age (years)			Condi	tion			
1997 STANDAR	D COMP	PLIANT SCBA							
Qty		Age (years)			Condi	tion			
2002 STANDAR	D COMP	PLIANT SCBA							
Qty		Age (years)			Condi	tion			
2007 STANDAR	D COMP	PLIANT SCBA							
Qty		Age (years)			Condi	tion			
227		8		Good					
50		14		Fair					
EQUIPMENT	NEEDS				The Market State of the State o				
					and the same				
List in priority o	rder, an	d explain the equipment needs of your de	epartment and the total co	osts of fulfilling th	e needs.				
Priority Orde	1	Priority Category Requesting From	Equipment Need			Cost of Equipment(\$)			

Structural

Structural

PPE

PPE

1

2

\$58,480.00

\$41,325.00 Total: \$99,805.00

800

145

	Department Name	: Albuquerque Fire Department	_ County:	Bernalillo	ISO Rating:	11
If fur	ded, AFR will purch	ou purchase if awarded this gran nase 800 PGI Cobra Barriaire Go making this request.		te particulate hoods and 145 Cair	ns 1044 helmets.	The narrative will cover more
Will Yes	ulfilling this need im	npact your organization's ISO rati	ng?:			
Fulfi	se explain: ling this need will in tre taking steps to i	mpact the life safety of our firefig increase the safety of our perso	hters. AF	R has had 5 members over the passed recognized the flash hood a	past few years co	ntract some form of cancer.

GRANT FUNDING JUSTIFICATION

Financial Need: Give us a financial snapshot of your area. Tell us why you need assistance and describe your department/organization's current funding issues.

prevention. Further information related to this is detailed in the narrative. This request will not negatively or positively impact our ISO rating.

The Albuquerque Fire Rescue provides an all-hazards response to the City of Albuquerque and the surrounding area, with the primary response elements being fire and rescue. As a paid professional department, our operations are municipally funded. Over 90% of the department's budget is appropriated to personnel salary and benefits, leaving the balance for routine operational needs. AFR's budget has remained stagnant for the last ten years. The money used for professional services, supplies, and equipment has remained around \$2 million a year since the early 1990's. This has not adjusted with the growth of the department.

AFR is experiencing unprecedented budget shortfalls in Fiscal Year 2019. AFR has 52 firefighter vacancies resulting in rising overtime costs to prevent "brownouts." Our call volume has risen 40% since 2012 which has caused an increase in apparatus use, maintenance, and repair costs. The demands of AFR have grown without correlating growth in our infrastructure. In the first few months of 2018, AFR conducted an internal audit and discovered that we needed to replace \$1.7 million in personal protective equipment. We are only budgeted to replace 5% of this equipment. AFR is also facing the need to replace \$8.5 million in apparatus, with a budgeted amount of \$1.6 million. Our awareness to cancer prevention measures has grown but unfortunately, we don't have the financial resources to put these measures in place for our personnel.

Request: Provide a brief description of what the request does, how the dollars will be, spent and explain the need.

Every year, research is published connecting firefighting and cancer. Albuquerque Fire Rescue is committed to the cancer prevention of our firefighters, but because of budget constraints it makes it difficult for us to purchase equipment that will help with our mission of cancer prevention. Budget constraints also make it difficult to purchase basic PPE that is expired per the NFPA 1851 standard.

If awarded, AFR will use the grant funding to purchase 800 PGI Cobra Barriaire Gold complete particulate hoods and 145 Cairns 1044 helmets. These hoods will provide better cancer prevention measures to members and help create a successful flash hood exchange program. Each member will be issued a new flash hood and the remainder will go on our Squad units for the exchange program. After each fire, a firefighter can turn in a soiled flash hood and receive a clean one. An officer will then deliver the box of soiled flash hoods to AFR Logistics to be washed and then placed back on the Squad for the next incident. The funding will address the need to replace 145 of the expired helmets. Both of these requests are detailed further in the next section.

Problem: Provide a brief description of the problem your department/district is addressing with this grant application.

There are two main problems that Albuquerque Fire Rescue is addressing this grant request, cancer prevention and expired PPE.

Over the past five years, eight members of AFR have contracted some form of cancer including two members with colon cancer, pancreatic cancer, two members with brain cancer, skin cancer, esophageal cancer, and testicular cancer. Nationally, best practices for cancer prevention were released along with initial studies showing the linkage of firefighting and cancer. According to statistics published by the Firefighter Cancer Support Network, a firefighter has a 9% greater risk of being diagnosed with cancer. For example, a firefighter has a 2.02 times greater risk of contracting testicular cancer, 2.0 times greater risk of contracting mesothelioma, 1.3 times greater risk of contracting brain cancer to name a few. The IAFF has attributed more than 60% of its firefighter LODD to cancer, which makes that more than any other cause.

AFR is the busiest department in the state of New Mexico, running just under 107,000 calls for service in 2017. We are currently understaffed by 52, making our firefighters some of the busiest in the country when you break down calls per firefighter. Because of this increase in call volume, it is paramount that our firefighters have adequate protective gear to protect them from the byproducts of fire. It is well-known in the fire service that the fuels that burn in modern day fires are more hazardous than those that burned in the past. Firefighters are exposed to more synthetic materials and plastics, in addition to asbestos and other hazardous materials.

As a result of the increasing research being published about cancer prevention in the fire service, AFR has taken several steps to increase the safety of personnel. Two years ago, the AFR Safety Committee recommended a flash hood exchange program. The flash hoods that were being purchased by the administration at the time are a single layer and do not filter particulates. The Safety Committee recommended a double layer flash hood that provided firefighters with some level of particulate filtration due to research that shows the face, jaw and neck are an area of the body that is the most permeable to the deposits of carcinogenic particulates on the skin. Along with the permeability in that area, for every 5 degree increase in body temperature, the skin becomes 400% more permeable. Unfortunately, due to budget constraints, AFR has not been able to purchase the double layer, particulate filtering flash hoods.

If funded, the grant award will go to fund the purchase of 800 COBRA BarriAire flash hoods. These hoods offer more protection from harmful particles and contaminants in the areas that pose the greatest risk of exposure around the face, jaw and neck. BarriAire hoods combine an outer layer of PGI proprietary gold FR fabric and an inner layer of ultra-lightweight Nomex, which can inhibit penetration of many small size harmful particles. It is difficult to fully clean flash hoods and the double layer ensures that there is always a clean layer resting against the skin.

The second problem addressed with this grant request is the expired PPE that AFR discovered in our 2018 bunker gear audit. AFR's new

Department Name:	Albuquerque Fire Department	County:	Bernalillo	ISO Rating:	1

administration discovered that there was no plan to replace aging bunker gear. The internal audit conducted with the help of Honeywell, determined that there are 744 sets of gear that are either expired or will expire by the end of FY19. There are 269 helmets that are also expired per the NFPA 1851 standard. AFR has since implemented a plan to replace the expired bunker gear and helmets, as well as to plan cycles of replacement over the next decade in order to not create a similar issue 10 years from now. If funded, part of the grant award will go to help replace the expired helmets with the purchase of 145 Cairns 1044 helmets.

Analysis of Benefits: Provide a brief description of how the department/district this performance will be improved and how this comparesto the proposed expenditure.

The need to outfit firefighters with proper PPE is outlined in NFPA 1851and is commonly accepted throughout the fire service. With each set costing over \$3000, the replacement of bunker gear and PPE can significantly impact the budget of any department. As a result of the internal bunker gear audit, Albuquerque Fire Rescue has created a multi-faceted plan to not only replace the aging and expired gear, but also work towards providing a more appropriate level of protection to our firefighters.

Knowing the cancer risks our firefighters face at one of the routine structure or car fires they respond to, AFR believes providing this more appropriate PPE will help combat the cancer risk. The flash hoods that we are requesting will help prevent particulate from depositing on the face and neck of a firefighter. Several years ago, the New Mexico legislature adopted presumptive causation legislation and as a result there are over ten forms of cancer that are covered by employers as being related to an employee's work as a firefighter. The purchase of better protecting PPE will benefit the community by helping save tax payer money that would go towards workers comp claims for occupational cancers. There is also lost time in the form of sick leave and FMLA that not only affects the firefighter suffering from cancer and their family, but also affects the operational needs and budget of the department due to covering shifts with overtime.

There is clearly a higher cost associated with provided flash hoods with a particulate filter to our firefighters; however, with the increase in our members that have contracted cancer over the past five years we believe that this cost is justified to tackle the epidemic of cancer that our department is facing. This improvement will help save our department and the City of Albuquerque money over time.

AFR is also committed to establishing a bunker gear replacement plan. Once the expired PPE is addressed over the next few years, a replacement plan will be put in place over the next decade so that future administrations do not have the same issues that we are facing in 2018.

Community and Your Organization's Relationship: Provide a description of your department/organization's role and relationship withinthe community and what impact this request will have.

The Albuquerque Fire Rescue is primarily funded by the City of Albuquerque, and is the sole provider of fire, EMS, and other emergency services. AFR also provides community outreach, fire prevention, and created a preventative community paramedic program in 2018. Any improvements in the department's operation profile will affect the community at large. The successful funding of this grant will enhance the safety and health of Albuquerque firefighters. The impact of this grant could potentially affect not only our firefighters, but also their families and the community they serve by outfitting them with proper protective gear. This will protect firefighters from immediate hazards faced in a fire as well the potential exposures to cancer causing carcinogens.

The City's Administration is aware of, and in support of, AFR's submission of this grant request. They are further aware of the requisite 10% match in funds required by this grant.

Consequences: Provide a brief description of consequences of not funding this grant request. If your department does not receive therequested grant, what will the department do?.

As stated previously, AFR is facing significant budget shortfalls in FY2019. This is coupled with the over 700 sets of expired turnout gear. The consequences of not funding this grant could potentially impact other services that AFR provides, may delay the maintenance of fire stations or apparatus, or impact other areas of the department as money is appropriated to replace the expired PPE. The purchase of the particulate filtering flash hoods also has a clear impact on the health and safety of our firefighters.

In the event the grant is not funded AFR is committed to the health and safety of our firefighters and will continue to seek out alternative funding sources to purchase the needed PPE. AFR believes that cancer prevention not only impacts the lives of our firefighters and their families, but also our organization and community as a whole.

PROJECT BUDGET SHEET

Priority Order #	Priority Category Requesting From	Equipment Needed	Quantity	Total Cost of Equipment(\$)	
1	PPE	Structural	800	\$58,480.00	
2	PPE	Structural	145	\$41,325.00	
				Total: \$99,805.00	

Total amount	\$99,805.00
Less matching amount (minimum 10% of the Total amount)	\$9,980.50
SubTotal	\$89,824.50
Grant amount requested (maximum request \$100,000.00)	\$89,824.50
Department is responsible for the amount in excess of \$100,000.00	\$0.00
Total amount the Department is responsible for	\$9,980.50

Debaumen	Name: Albuquerque Fire Departmei	nt_ County:	Bernalillo	ISO R	ating: 1		
2	PPE		Structural	145	1	\$41,325.00	
					Tot	al: \$9 9,805.00	
Total amount					\$99,805.0)	
Less matching amount (minimum 10% of the Total amount)				\$9,980.50			
SubTotal					\$89,824.50)	
Grant amount requested (maximum request \$100,000.00) Department is responsible for the amount in excess of \$100,000.00				\$89,824.50			
		\$100,000.00		\$0.00			
Total amount the Department is responsible for				\$9,980.50			
	commitment statement or the Hibuquerau Fix	- depart	tment, certify that a mini	mum of 10% in	matching funds are com	mitted to the	
	nis application is submitted.	el Mar	laae v		nationing factor are con-	milited to the	
Name of County/M	linicipal Fiscal Agent (please print)				1 /	Title	
Uma	nda Vien			(2/19/18		
Signature of Count	y/Minicipal Fiscal Agent				1 1	Date	

Revision to the application rules for **Pump Testing validation**.

All rated fire pumps shall undergo annual pump tests to ensure proper function and firefighter safety; therefore, the New Mexico Fire Protection Grant Council is requiring apparatus pump tests be conducted on each apparatus with rated fire pumps with the apparatus pump test form and affidavit completed or the actual pump test records submitted with the application. All annual pump tests shall be in accordance with NFPA 1901 and the Insurance Service Office (ISO) requirements. The Pump Test Data Log may be used in lieu of the actual pump records but the affidavit must be signed, notarized and accompany the application.

Affidavit of Completed Annual Pump Tests

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the undersigned Fire Chief of the <u>ALBUQUEQUE</u> Fire Department, hereby confirm hat I have read the foregoing pump test requirements and the pump tests have been completed in ccordance with NFPA 1901 and the Insurance Service Office (ISO) requirements. The information ttested to, by the Fire Chief, is true and complete and assume the obligation for my qualifications to the
lew Mexico Fire Protection Grant Council.
ire Chief Signature:
NOTARY (Signature and seal must be clear and legible) county of Bernali II O
tate of New Mexico
ubscribed and sworn to before me this 19th day of September, 2018 by Paul W. Dow
naving proved to me on the basis of satisfactory evidence to be the person whose name is subscribed to within this instrument and acknowledged to me that he/she executed the same in his/her authorized apacity.
WITNESS my hand and official seal SEAL
Notery Signature OFFICIAL SEAL Vette W Ullbarr NOTARY PUBLIC STATE OF NEW MEXICO My Commission Expires: