

# CITY of ALBUQUERQUE

## TWENTY THIRD COUNCIL

COUNCIL BILL NO. R-18-90 ENACTMENT NO. \_\_\_\_\_

SPONSORED BY: Klarissa J. Peña, by request

1 RESOLUTION

2 APPROVING THE ATTACHED GRANT APPLICATION FOR THE FY2019  
3 HAZARDOUS MATERIALS EMERGENCY PREPAREDNESS GRANT IN  
4 COMPLIANCE WITH THE US DEPARTMENT OF TRANSPORTATION AND  
5 PIPELINE AND HAZARDOUS MATERIALS SAFETY ADMINISTRATION WITH  
6 THE NEW MEXICO DEPARTMENT OF HOMELAND SECURITY AND PROVIDING  
7 FOR AN APPROPRIATION TO THE FIRE DEPARTMENT IN FISCAL YEAR 2019.

8 WHEREAS, the New Mexico Department of Homeland Security and  
9 Emergency Management are distributing funds to eligible entities; and

10 WHEREAS, the Albuquerque Fire Department will use this grant to provide  
11 education and hands-on equipment training to learn about the City's  
12 capabilities and limitations before a real world event; and

13 WHEREAS, grant funds in the amount of \$27,095 for this purpose are  
14 available to the City of Albuquerque from the FY19 Hazardous Materials  
15 Emergency Preparedness Grant; and

16 WHEREAS, the City of Albuquerque desires to accept these funds, which  
17 require a \$9,032 cash match and is available in the General Fund.

18 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF  
19 ALBUQUERQUE:

20 Section 1. That the application with the New Mexico Department of  
21 Homeland Security and Emergency Management for the amount of \$27,095 in  
22 Federal Funds is hereby approved, and its acceptance and filing with the  
23 appropriate official or office is and in all respects approved.

24 Section 2. That funds in the amount of \$36,127, consisting of \$27,095 in  
25 federal monies from the New Mexico Department of Homeland Security and  
26 Emergency Management and \$9,032 cash match from the Transfer to

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1    **Operating Grants Fund (265) program in the General Fund (110), are hereby**  
2    **appropriated to the Fire Department in the Operating Grant Fund 265 for Fiscal**  
3    **Year 2019.**

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Mayor Timothy M. Keller

# CITY OF ALBUQUERQUE

## Albuquerque, New Mexico

### Office of the Mayor

#### INTER-OFFICE MEMORANDUM

September 26, 2018

**TO:** Ken Sanchez, President, City Council

**FROM:** Timothy M. Keller, Mayor *TJK*

**SUBJECT:** APPROVING THE APPLICATION FOR FY19 HAZARDOUS MATERIALS  
EMERGENCY PREPAREDNESS GRANT.

The New Mexico Department of Homeland Security & Emergency Management Agency is distributing funds to eligible entities. The Albuquerque Fire Department is applying for grant funds in the amount of \$36,127. A local match totaling \$9,032 is available from the General Fund (110) to support this grant.

This funding will be used to provide education and hands-on equipment training to learn about the City's capabilities and limitations before a real world event.

This resolution is forwarded to the Council for consideration and action.


**Legislation Title: FY19 DOT HAZARDOUS MATERIALS EMERGENCY  
PREPAREDNESS GRANT**

**Recommended:**

  
\_\_\_\_\_  
Sarita Nair                      Date  
SA Chief Administrative Officer

10/5/18

**Approved as to Legal Form:**

  
\_\_\_\_\_  
Esteban A. Aguilar Jr.      Date  
City Attorney

9-27-18

AL

**Recommended:**

  
\_\_\_\_\_  
Paul W. Dow                      Date  
Fire Chief

9/21/18

## **Cover Analysis**

### **1. What is it?**

Resolution approving an application for FY2019 Hazardous Materials Emergency Preparedness Grant Program with the New Mexico Department of Homeland Security and Emergency Management and providing an appropriation.

### **2. What will this piece of legislation do?**

This legislation approves an application for federal funding which will be used to implement planning, training and exercise programs that address differing needs throughout Albuquerque based on demographics, emergency response capabilities, commodity flow studies, and hazard analysis.

### **3. Why is this project needed?**

This funding will be used to provide education and hands-on equipment training to learn about the City's capabilities and limitations before a real world event.

### **4. How much will it cost and what is the funding source?**

The FY19 Hazardous Materials Emergency Preparedness Grant is \$36,127 and requires a cash match of \$9,032, which is available in the General Fund (110).

### **5. Is there a revenue source associated with this contract? If so, what level of income is projected?**

\$27,095 in Federal Funds.

# FISCAL IMPACT ANALYSIS

TITLE: FY19 Hazardous  
Materials Emergency  
Preparedness Grant

Legislation Type Resolution  
FUND: Fund 265 Operating Grants Fund

Fire Department

- ☐ No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.
- ☒ (If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

	2019	Fiscal Years 2020	2021	Total
Base Salary/Wages				-
Fringe Benefits at (use applicable rate from OMB)				-
Subtotal Personnel	-	-	-	-
Operating Expenses	36,127			36,127
Property			-	-
Indirect Costs 4.20%				
Total Expenses	\$ 36,127	\$ -	\$ -	\$ 36,127
<input type="checkbox"/> Estimated revenues not affected				
<input type="checkbox"/> Estimated revenue impact				
Amount of Grant	27,095			27,095
City Cash Match	9032			9,032
City In-kind Match				
City IDOH	-	-	-	-
Total Revenue	\$ 36,127	\$ -	\$ -	\$ 36,127

Number of Positions created 0


**COMMENTS:** This funding will be used to provide education and hands-on equipment training to learn about capabilities and limitations before a real world event.

## COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:

PREPARED BY:

  
FISCAL ANALYST

APPROVED:

 8/23/19  
DIRECTOR (date)

REVIEWED BY:

  
EXECUTIVE BUDGET ANALYST

  
BUDGET OFFICER (date)

  
CITY ECONOMIST



# Hazardous Materials Emergency Preparedness Grant Program

U.S. Department of Transportation Pipeline and Hazardous Materials Safety Administration

**HMEP Grant Administered By:  
NEW MEXICO DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT**

**LOCAL PREPAREDNESS PROGRAM  
P.O. Box 27111, Santa Fe, NM 87502**

**6/27/2018**

**Submit completed application by mail or as an email attachment to:**  
**[DHSEM.LocalPrepared@State.nm.us](mailto:DHSEM.LocalPrepared@State.nm.us)**

This document is intended to guide agencies (sub recipients) in applying for planning and training and exercise grants under the Hazardous Materials Emergency Preparedness (HMEP) program.

*The Hazardous Materials Transportation Safety and Security Reauthorization Act of 2005 authorizes the U.S. Department of Transportation to provide assistance to public sector employees through training and planning grants for emergency response. The purpose of this grant program is to increase effectiveness in safely and efficiently handling hazardous materials transportation accidents and incidents, enhance implementation of the Emergency Planning and Community Right-to-Know Act of 1986, and encourage a comprehensive approach to emergency training and planning by incorporating the unique challenges of responses to transportation situations.*

**NEW MEXICO DEPARTMENT OF HOMELAND SECURITY & EMERGENCY MANAGEMENT**  
**Hazardous Materials Emergency Preparedness (HMEP) Grant Project**

**IMPORTANT CHANGES TO THE HMEP GRANT**

In December 2015, Congress enacted the FAST Act (Fixing America's Surface Transportation Act). The FAST Act made changes to the method the Pipeline and Hazardous Materials Safety Administration (PHMSA) administers the grant.

- The planning and training grants are combined into one grant, allowing states more flexibility in funding planning, training and exercise activities.

**APPLICATION OPEN PERIOD:** July 2, 2018 – July 20, 2018 at 5:00 PM

**PERFORMANCE PERIOD:** 9/30/2018 through 9/30/2019

The grant will have funding available on the following schedule: Year 3 – September 30, 2018

**Grant Funding Amount Available:** \$95,000.00

**ELIGIBILITY:** Eligible applicants include state, local, and tribal units of government. Priority consideration will be given to Hazardous Materials NIMS Typed Teams.

**TECHNICAL ASSISTANCE:** Contact the Local Preparedness Program via email at [DHSEM.LocalPrepared@state.nm.us](mailto:DHSEM.LocalPrepared@state.nm.us)

**APPLICATION SUBMISSION REQUIREMENTS:** Submit one copy (electronic or hard copy) of the following documents for a complete application (If additional application space is needed, please submit attachments as needed):

1. Cover Sheet
2. Project Narrative
3. Training Budget Summary Excel Worksheet
4. Itemized Budget Estimated Expenditures Excel Worksheet - Example Provided
5. Supplemental Attachments
  - a. Conference Agenda
  - b. Training Course Announcement
  - c. Exercise/Planning Documents

**SUBMIT APPLICATION TO:** Local Preparedness Program e-Mail: [DHSEM.LocalPrepared@state.nm.us](mailto:DHSEM.LocalPrepared@state.nm.us)

**U.S. Postal Service:**

NMDHSEM  
Local Preparedness Program  
P.O. Box 27111  
Santa Fe, NM 87502

**FED EX or UPS**

NMDHSEM  
Local Preparedness Program  
13 Bataan Blvd.  
Santa Fe, NM 87508



## **REQUIREMENTS FOR HAZARDOUS MATERIALS PLANNING, TRAINING, AND EXERCISES**

- See U.S. Department of Transportation (DOT), Pipeline and Hazardous Materials Safety Administration (PHMSA), Eligible/Low Priority/Ineligible Planning and Training Expenditures and Activities
- Hazardous Materials Public Sector Training and Planning Grants, Code of Federal Regulations.

The HMEP grant program is designed to allow sub-grantees the flexibility to implement planning, training and exercise programs that address differing needs for each location based on demographics, emergency response capabilities, commodity flow studies, and hazard analysis.

### **Allowable HMEP Training Activities**

- Hazardous Materials Technician Refresher (HMTR) Course
- Highway Emergency Response Specialist (HERS) Course
- Fire Department Instructors Course (FDIC)
- Airport Rescue and Fire Fighting (ARFF) Course
- Airport Rescue and Fire Fighting (ARFF) Refresher Course
- Airport Rescue and Fire Fighting (ARFF) Command and Control Course
- Airport Rescue and Fire Fighting (ARFF) Advanced Strategies and Tactics Course
- International Association of Fire Chiefs (IAFC): Hazardous Materials Conference
- Confined Space Training Class 2017
- 2018 Hazardous Materials Challenge
- 2018 HAZMAT Continuing Challenge
- Hazardous Materials Chemical Class New Mexico State
- Hazardous Materials Technician Class New Mexico State
- HOTZONE Conference
- Chlorine Training Equipment for Ongoing Training
- Crude by Rail Emergency Response
- Hazardous Materials/WMD Technician for Surface Transportation
- Hazardous Materials Technician Refresher
- Tank Car Specialist

## COVER SHEET

**Project Title:** Regional Multi-Agency HAZMAT/AARFF Training and Exercise  
**Project Period:** 09/30/2018-09/30/2019  
**Name of Applicant:** Albuquerque Fire Rescue

**Mailing Address:** 11500 Sunset Gardens Rd SW  
Albuquerque, NM 87121

**Federal Tax Identification Number:** 85-6000102

**Data Universal Numbering System (DUNS) Number:** 835523911

**Project Point of Contact:** Lt. Mark Jaquez **Title:** Hazmat Coordinator  
**Mobile Phone:** 505-452-7407 **Email:** mjaquez@cabq.gov

### TOTAL PROJECT FUNDING

The match is 25% of the Requested Amount.

<b>Total Federal HMEP Grant Funds Requested</b>	\$27,095.32
<b>Total Matching Funds Required</b>	\$9,031.78
<b>Total Project</b>	\$36,127.10

**Agency Authorized Official:** Paul Dow **Title:** Fire Chief  
**Signature:**  **Date:** 7/20/2018

**Application Due Date: 5:00 P.M., Friday, July 27, 2018**

## PROJECT NARRATIVE

NAME OF APPLICANT: Albuquerque Fire Rescue

NIMS TYPED TEAM: <a href="https://rtlt.preptoolkit.fema.gov/Public/Combined?s=&amp;a=&amp;q=Hazardous+Materials">https://rtlt.preptoolkit.fema.gov/Public/Combined?s=&amp;a=&amp;q=Hazardous+Materials</a>	
IDENTIFICATION NUMBER:	4-508-1248
NAME OF TEAM/RESOURCE:	Hazardous Materials Response Team
CATEGORY:	Fire/Hazardous Materials
PRIMARY CORE CAPABILITIES:	Environmental Response/Health and Safety

TOTAL AMOUNT FEDERAL FUNDING REQUESTED:	\$27,095.32		
Check all that apply:	<input checked="" type="checkbox"/> PLANNING	<input checked="" type="checkbox"/> TRAINING	<input checked="" type="checkbox"/> EXERCISE

PROJECT DESCRIPTION
<p><b>1. Provide a summary of your Hazardous Materials NIMS Typed Team capabilities and how the requested planning, training, exercise will increase and/or sustain that capability.</b></p> <p>This project will increase regional interoperability between federal, state, local and territorial hazardous materials resources. These partnerships will contribute to the increased capability and operational stability during a large-scale incidents within the State of New Mexico. It is the long-term objective of this project to help plan, train, and exercise the capabilities of the Albuquerque Fire Rescue Hazmat Team as it prepares to transition from a Type II to a Type I Hazmat Team. This project in conjunction with the purchasing of new monitors, through the State Homeland Security Grant Program (application to be submitted September 2018) will change the typing of this resource from a Type II to a Type I. Currently there is only one Type I Hazmat Team, not associated with a National Lab in New Mexico that is located in Las Cruces. This creates a gap in service and core capabilities throughout the State in relation to hazardous material incidents. Creating and exercising another Type I resource in the northern part of the State will allow for a more efficient and robust response for our state, local and territorial partners.</p> <p>The Albuquerque Fire Rescue Hazmat Team is classified as a Type II Resource through FEMA. Albuquerque Fire Rescue's Type II team uses a risk-based response process to analyze hazardous materials incidents that occur within the jurisdiction. At the discretion of the team leader this Type II resource selects the appropriate personnel, personal protective equipment, and control equipment and decontamination procedures to effectively and efficiently mitigate hazardous material incidents within the jurisdiction.</p> <p>This typed resource has various capabilities include:</p> <ul style="list-style-type: none"><li>-Detection or presence and identification of associated chemical and physical properties of hazardous materials and WMD.</li><li>-Identifies and establishes control zones after contamination spread.</li><li>-Contains and mitigates liquid and vapor leaks through interventions such as neutralization, plugging and patching.</li><li>-Uses protocols to collect and label substances and evidence in preparation for transportation.</li><li>-Detects and surveys for different types of ionizing radiation.</li><li>-Interprets readings accurately from radiation detection devices and conducts geographical survey search for suspected radiological sources or contamination.</li><li>-Takes actions to limit personnel exposure to radiation and contain the spread of contamination.</li><li>-Conducts research related to hazardous material and WMD to contribute to the Incident Action Plan (IAP).</li><li>-Develops predictive plume models to inform protective actions and support the IAP.</li></ul>

**COLLABORATION - AREA OF BENEFIT AND PARTNERS**

1. List the cities, counties, response disciplines, public and private entities, etc. that will benefit by the proposed project.
2. Indicate who you will partner with to conduct this project.

This project will benefit the interoperability between our Federal, State, local and territorial partners. Having all the below listed partners together to plan, train and conduct an exercise of this scale will create operational stability for future incidents. This project will promote an understanding of the capabilities and limitations of each partner. Learning about our partners capabilities and limitations prior to an incident will expedite response and mitigation efforts during an actual event.

1. Las Cruces Fire Department- Type I Hazmat Team
2. Albuquerque Fire Rescue-Type II Hazmat Team
3. Albuquerque Office of Emergency Management
4. Bernalillo County Office of Emergency Management
5. Bernalillo County Fire Department- DECON
6. Santa Fe Fire Department- Hazmat Team
7. Kirtland Airforce Base Fire Department- ARFF, Hazmat Team
8. Rio Rancho Fire Department- Hazmat team
9. FBI- WMD
10. State Police- Hazmat Team
11. 64th Army National Guard-Hazmat Team
12. Gallup Fire Department- Hazmat Team
13. Los Alamos Fire Department- Labs Hazmat Team

**OVERALL CONTRIBUTION**

1. How does the project contribute to the overall effort of addressing and/or enhancement of local hazardous materials planning and training?
2. How does the activity address a need or provide a solution to the problem (e.g. long-range plans, etc.)?

This project will contribute to the core capabilities of the jurisdiction and Albuquerque Fire Rescue partners. The core capability of Albuquerque Fire Rescues Type II Hazmat Team is Environmental Response/Health and Safety. The current jurisdictional core capabilities assessment places the jurisdictions Environmental Response/ Health and Safety training and exercise score at a 1 out of 5, 5 being the best rating. This training and exercise is a solution to the core capabilities assessment. This project will increase these numbers and create partnerships with federal, state, local, tribal and territorial partners. These partnerships will lead to future trainings and exercises that will continue to increase the capabilities of the state's hazmat teams.

Given the only Type I Hazmat Team is located in the southern portion of the State (Las Cruces) New Mexico is limited in effective response to the northern portion of the State during an incident. This project in conjunction with new equipment will greatly contribute to the Albuquerque Fire Rescues transition from a Type II to a Type I Hazmat Team. This new typing classification will allow for a more effective and efficient response to the northern portion of our State. Albuquerque Fire Rescue is a central location to bring in state, local, tribal and territorial partners to train and exercise together. Having a more robust Hazmat Team—well practiced with our partners will allow for better response, mitigation, and recovery from Hazardous incidents. Albuquerque is the ideal location for this training given its central location, close proximity to national assets such as the International Airport, Sandia National Labs, Kirtland Air Force Base, the transportation of WHIPP through the city, and two of the most traveled interstates in the southwest region. Bringing these resources together to train and exercise will increase multi-agency interoperability during a large-scale hazardous materials disaster.

<b>OBJECTIVES, PROJECT OUTCOMES, RESULTS, AND EVALUATION</b>
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| <ol style="list-style-type: none"><li>1. List and prioritize the specific measurable and obtainable objectives. Discuss project objectives to be accomplished.</li><li>2. What capabilities will be created or enhanced?</li></ol> |
|--|

<p>This project will consist of classroom education, hands-on equipment training, a WMD/Tanker spill exercise, an AARFF exercise and an AARFF table top exercise. The primary objective is to collaborate with our partners and learn about our capabilities and limitations. It is vital that we understand these capabilities and limitations before a real world event.</p>
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<p>The goal of the classroom education and hands-on training is to refresh all attendees on the appropriate incident command system/structure, operating procedures, equipment manipulation, and interoperable communications systems. During a large-scale incident multiple agencies respond that utilize various communication platforms and radio designations. Practicing effective communications is crucial to the success response to a hazardous incident. During the WMD/Tanker Spill and AARFF exercise these communications systems will be tested and evaluated for any gaps in service. It is imperative that this project identify any gaps in our communications systems prior to an actual incident.</p>
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<p>AARFF training is an important objective of this training. Aircraft disasters are high risk-low frequency events that need to be planned, trained and exercised with our response partners. These types of events are extremely complex and vary in size. KAFB Fire Department personnel can provide an inside look at the specific equipment and tactical needs to mitigate these types of incidents. It is necessary to understand the levels of equipment needed to mitigate a hazardous material incident that can increase or decrease in complexity.</p>
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<b>MATCH REQUIREMENT</b>
--------------------------

- |   |
|---|
| <ol style="list-style-type: none"><li>1. Please indicate how you intend to meet the required 25% match.</li></ol> |
|---|

<p>The 25% matching funds will be transferred from the City of Albuquerque's General Fund. This fund is set aside specifically for grants and projects such as this one. If the project receives award status, the funds will be transferred directly to the appropriate agency.</p>
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## **BUDGET SUMMARY WORKSHEETS**

### **EXCEL FORMAT**

This worksheet is for applicants applying for the Hazardous Materials Emergency Preparedness (HMEP) Grant funding in compliance with the US Department of Transportation and Pipeline and Hazardous Materials Safety Administration. This worksheet must be completed in full and provide a detailed budget. Formulas are not provided in the worksheet as each applicant request will vary.

## **ATTACH BUDGET SUMMARY WORKSHEETS**

- 1. Training Budget Summary Excel Worksheet**
- 2. Itemized Budget Estimated Expenditures Excel Worksheet - Example Provided**

**###**



# Albuquerque Fire Rescue

## Hazardous Materials Division



### Regional Training Announcement

### Multi-Agency Hazardous Materials Release and AARFF Training Exercise

#### Target Audience:

**Federal, State, Local and  
Territorial  
Hazmat Teams**

**Dates: TBD**

**Times: 0800-1700**

#### Locations:

**AFR Fire Academy  
11500 Sunset Gardens  
Albuquerque, NM 87121**

**Kirtland Air Force Base  
8501 B Ave SE  
Albuquerque, NM 87116**

#### Contact Information:

**Lieutenant Mark Jaquez  
Cell: 505-452-7407  
Office: 505-768-9300  
[mjaquez@cabq.gov](mailto:mjaquez@cabq.gov)  
11500 Sunset Gardens  
Albuquerque, NM 87121**



#### Course Description:

- The objective of this project is to provide classroom and hands-on training to Albuquerque Fire Rescues State, local and territorial partners. The primary objective is to collaborate with our partners and learn about our capabilities and limitations. It is vital that we understand these capabilities and limitations before a real world event.
- This 4 day course will be held at the Albuquerque Fire Rescue Academy and Kirtland Air Force Base.
- The training will be a mixture of:
  - Classroom education
  - Hands-on training
  - WMD/Tanker Spill Exercise
  - AARFF Training Exercise
  - AARFF Table Top Exercise
- There are 18 available seats.
- AFR will also offer travel and per diem through the HMEP Grant
- Continuing educational credits will be available upon request.

#### Agenda Snapshot:

- **Sunday, DATE (TBD)**
  - Arrival of HazMat Partners
- **Monday, Date (TBD)**
  - ICS Training
  - Hands-on training. Class A Suits, SCBA, Decon
- **Tuesday, Date (TBD)**
  - Hands-on training: Tech operations, Monitors
  - Exercise: WMD/Tanker spill
- **Wednesday, Date (TBD)**
  - AARFF Training at Kirtland Air Force Base
- **Thursday, Date (TBD)**
  - Table Top AARFF training
  - Course Debrief, Dismissal by 1200



# Albuquerque Fire Rescue

## Regional Multi-Agency HazMat and AARFF Exercise and Training Agenda



Day	Date	Activity	Time	Location
Sunday	TBD	Arrival of partners	TBD	TBD
Monday	TBD	Introductions	0800-0830	AFR Fire Academy Classroom: TBD
		ICS Training	0830-1200	
		Lunch	1200-1300	AFR Fire Academy Drill Field
		Hands on Training: Class A Suits SCBA Decon	1300-1700	
Tuesday	TBD	Hands on Training: HazMat Tech Ops Stinger Ops	0800-1100	AFR Fire Academy Drill Field
		Exercise Briefing	1100-1200	AFR Fire Academy Classroom: TBD
		Lunch	1200-1245	AFR Fire Academy Drill Field
		Exercise: WMD/Tanker Spill	1245-1700	
Wednesday	TBD	AARFF Training: CV 22 Identify Aircraft Aircraft Hazards Aircraft Egress	0800-1130	AFR Fire Academy Classroom: TBD
		Lunch	1130-1230	Kirtland Airforce Base
		Field Trip to KAFB Exercise: CV 22	1230-1500	
Thursday	TBD	Table Top Exercise: CV-22 Inflight Emergency Landing	0800-1030	AFR Fire Academy Classroom: TBD
		Break	1030-1100	AFR Fire Academy Classroom: TBD
		Exercise and Training Debrief And Closing Remarks	1100-1200	

\*Times may vary slightly depending on breaks and discussions.



Budget Category	Decription of Activites	Item	Cost Per Travel	Travel Days	Number of People	Method of travel	Number of Travel Days	Estimated Cost for Trip
Travel	Training Course - In State Travel	Lodging	\$ 93.00	2	16	Gov Vehicle	5	\$ 7,440.00
		Per Diem	\$ 51.00	2	16		5	\$ 4,080.00
								<b>\$ 11,520.00</b>
<b>Agency</b>			<b>Cost</b>		<b>Milage</b>			
Travel Fuel	Santa Fe Fire Dept.	Fuel	\$ 0.55		126			\$ 69.30
	Los Alamos Fire Dept.	Fuel	\$ 0.55		260			\$ 143.00
	Gallup Fire Dept.	Fuel	\$ 0.55		206			\$ 113.00
	Las Cruses Fire Dept.	Fuel	\$ 0.55		446			\$ 245.30
	Training Travel	Fuel	\$ 0.55		36			\$ 19.80
								<b>\$ 590.40</b>
Nutrition	Hydration and Rehab		\$ 1,100.00				1	\$ 1,100.00
								<b>\$ 1,100.00</b>
Disposable Items	Training Equipment	Class B Suit	\$ 281.50		30			\$ 8,445.00
		Class B Liners	\$ 17.50		30			\$ 525.00
		Gloves	\$ 52.00		30			\$ 1,560.00
		Clamps	\$ 12.75		30			\$ 382.50
		boots	\$ 257.50		30			\$ 4,725.00
								<b>\$ 15,637.50</b>
			<b>Rank</b>	<b>Pay Rate</b>	<b>Hours Needed</b>	<b>Personnel Needed</b>		
AFR Backfill	Personnel	Officer	\$ 23.67	40	3			\$ 2,804.40
		Driver	\$ 19.54	40	3			\$ 2,344.80
		Firefighter	\$ 17.75	40	6			\$ 2,130.00
<b>Estimated Total Cost:</b>								<b>\$ 36,127.10</b>

7/20/2018

## TRAINING BUDGET SUMMARY WORKSHEET

### Training Budget Summary

<b>Agency Name (Region or District)</b>	<b>Planning or Training</b>	<b>Activity Description</b>	<b>Projected # of Courses to be held (if applicable)</b>	<b>Projected number to be trained</b>	<b>Estimated Activity Costs</b>	<b>Projected Activity Start and End Date</b>
Albuquerque Fire Rescue	Training Exercise	WMD/Tanker Spill and AARFF Exercise	2	30	\$ 36,127.10	TBD 2019
					<b>\$ 36,127.10</b>	



# Albuquerque Fire Rescue

Paul Dow, Fire Chief

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**DATE:** 7/20/2018

**RE:** NIMS Typed Team/Resource Validation Letter

**JURISDICTION:** Albuquerque Metro

**AGENCY:** Albuquerque Fire Rescue

**NAME OF TEAM:** Hazardous Materials Response Team

**TEAM COMMANDER:** Lt. Mark Jaquez

The National Incident Management System (NIMS) provides stakeholders across the whole community with the shared vocabulary, systems, and processes to successfully deliver the capabilities described in the National Preparedness System. NIMS helps prepare the nation for catastrophic disasters by uniting all incident personnel, from on-scene responders to individuals in Emergency Operations Centers (EOC) and senior officials, enabling them to meet challenges beyond the capacity of any single jurisdiction or organization.

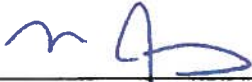
I certify that the above mentioned asset meets all of the personnel, equipment and training requirements in accordance with the NIMS Resource Typing Library Tool (RTLTL), an online catalogue of national resource typing definitions and position qualifications provided by the Federal Emergency Management Agency (FEMA) National Integration Center (NIC).

Furthermore, I certify that all training documentation, certificates, operator license, etc., will be maintained and available for review by the New Mexico Department of Homeland Security and Emergency Management staff upon request. Any changes to the status of this typed team/ resource will be reported to the jurisdictions emergency management program within 5 business days, who will then report the status of the team to NMDHSEM within 3 business days.

<b>1) Identification Number:</b>	4-508-1248
<b>2) Name of Team/Resource:</b>	Hazardous Materials Response Team

<b>3) Category:</b>	Fire/Hazardous Materials
<b>4) Primary Core Capabilities</b>	Environmental Response/Health and Safety

*\*This document expires one year from the above date.*



*Signature of Team Commander*

20 JUL 18

*Date*

Budget Category	Decription of Activites	Item	Cost Per Travel	Travel Days	Number of People	Method of travel	Numer of Travel Days	Estimated Cost for Trip
Travel	Training Course - In State Travel	Lodging	\$ 93.00	2	16	Gov Vehicle	5	\$ 7,440.00
		Per Diem	\$ 51.00	2	16		5	\$ 4,080.00
<b>Agency</b>			<b>Cost</b>	<b>Milage</b>				
Travel Fuel	Santa Fe Fire Dept.	Fuel	\$ 0.55		126			\$ 69.30
	Los Alamos Fire Dept.	Fuel	\$ 0.55		260			\$ 143.00
	Gallup Fire Dept.	Fuel	\$ 0.55		206			\$ 113.00
	Las Cruses Fire Dept.	Fuel	\$ 0.55		446			\$ 245.30
	Training Travel	Fuel	\$ 0.55		36			\$ 19.80
								<b>\$ 590.40</b>
Nutrition	Hydration and Rehab		\$ 1,100.00				1	\$ 1,100.00
								<b>\$ 1,100.00</b>
Disposable Items	Training Equipment	Class B Suit	\$ 281.50		30			\$ 8,445.00
		Class B Liners	\$ 17.50		30			\$ 525.00
		Gloves	\$ 52.00		30			\$ 1,560.00
		Clamps	\$ 12.75		30			\$ 382.50
		boots	\$ 257.50		30			\$ 4,725.00
								<b>\$ 15,637.50</b>
		<b>Rank</b>	<b>Pay Rate</b>	<b>Hours Needed</b>	<b>Personnel Needed</b>			
AFR Backfill	Personnel	Officer	\$ 23.67	40	3			\$ 2,804.40
		Driver	\$ 19.54	40	3			\$ 2,344.80
		Firefighter	\$ 17.75	40	6			\$ 2,130.00
							<b>Estimated Total Cost:</b>	<b>\$ 36,127.10</b>

HMEP AFR Budget.xlsx