

CITY of ALBUQUERQUE

TWENTY-THIRD COUNCIL

COUNCIL BILL NO. R-18-69 ENACTMENT NO. R-2018-065

SPONSORED BY: **Don Harris and Cynthia Borrego**

1 RESOLUTION
2 UTILIZING AVAILABLE GENERAL FUND BALANCE TO ADD A LATERAL
3 POLICE OFFICER CLASS; PROVIDING AN APPROPRIATION TO APD IN THE
4 GENERAL FUND IN FISCAL YEAR 2019.

5 WHEREAS, the City and the Albuquerque Police Officers Association
6 (APOA) recently signed a two-year collective bargaining agreement that
7 included significant hourly and longevity pay increases; and

8 WHEREAS, the number of officers on the force plus cadets in the Academy
9 is expected to reach 950 by December 2018; and

10 WHEREAS, the interest in joining APD from other law enforcement
11 agencies has surpassed expectations; and

12 WHEREAS, fighting crime continues to be the overwhelming priority of the
13 community; and

14 WHEREAS, APD expects to have enough interest to seat a third lateral
15 class of 40 officers in January 2019; and

16 WHEREAS, available, uncommitted, non-recurring General Fund balance
17 has been identified – from additional GRT revenue in FY/18; and

18 WHEREAS, the City intentionally built the FY/19 Budget to roll-forward
19 eight million dollars in excess recurring revenue for FY/20 that will be used to
20 cover recurring costs of additional police officers.

21 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF
22 ALBUQUERQUE:

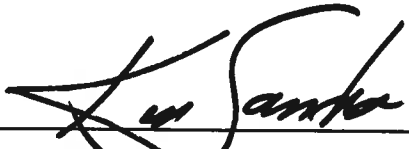
23 Section 1. The following is hereby appropriated for Fiscal Year 2019:

24	<u>GENERAL FUND – 110</u>	
25	Police Department	
26	Neighborhood Policing	3,000,000

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1 PASSED AND ADOPTED THIS 1st DAY OF October, 2018
2 BY A VOTE OF: 9 FOR 0 AGAINST.

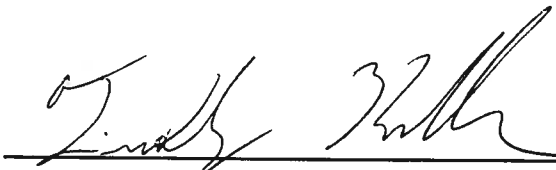
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Ken Sanchez, President
City Council

APPROVED THIS 4 DAY OF October, 2018

Bill No. R-18-69



Timothy M. Keller, Mayor
City of Albuquerque

ATTEST:



Katy Duhigg, City Clerk

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