

CITY of ALBUQUERQUE

TWENTY-SECOND COUNCIL

COUNCIL BILL NO. R-17-150 ENACTMENT NO. _____

SPONSORED BY: Isaac Benton

1 RESOLUTION

2 APPROVING AND AUTHORIZING THE FILING OF A GRANT APPLICATION FOR
3 TRANSPORTATION DEMAND MANAGEMENT PROGRAM WITH THE FEDERAL
4 TRANSIT ADMINISTRATION (FTA) OF THE U.S. DEPARTMENT OF
5 TRANSPORTATION AND PROVIDING FOR AN APPROPRIATION TO THE TRANSIT
6 DEPARTMENT.

7 WHEREAS, Congestion Mitigation and Air Quality (CMAQ) funds in the
8 amount of \$981,655 are available from the U.S. Department of Transportation; and

9 WHEREAS, the Environmental Protection Agency has classified the City of
10 Albuquerque and Bernalillo County as a “maintenance area” for carbon
11 monoxide; and

12 WHEREAS, the Transportation Demand Management Program is one of the
13 projects identified in the 2016-2021 Transportation Improvement Program (TIP)
14 that will ultimately provide another type of transit service within the Albuquerque
15 Urbanized Area; and

16 WHEREAS, the encouragement of the use of alternative transportation to
17 improve air quality and decrease traffic congestion has been identified as a
18 program strategy related to Goal 3 on Public Infrastructure of the City’s Five-Year
19 Goals Plan; and

20 WHEREAS, the City desires to accept these funds which requires a cash
21 match in the amount of \$167,286 from the FY17 Transfer to Operating Grants
22 Program in the General Fund which includes the City’s portion of Indirect
23 Overhead (IDOH).

24 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF
25 ALBUQUERQUE:

[+Bracketed Material+] - New
[-Bracketed Material-] - Deletion

1 Section 1. That the application for aid for financing of public transportation
2 projects pursuant to 49 U.S.C., 5307 with the Federal Transit Administration of the
3 U.S. Department of Transportation in the amount of \$981,655 is hereby approved,
4 and its acceptance and filing with the appropriate official or office is in all
5 respects approved.

6 Section 2. That upon award, funds in the amount of \$1,148,941 consisting
7 of \$981,655 in federal funds from the Federal Transit Administration which
8 include \$51,014 for IDOH, and \$167,286 from the FY17 Transfer to Operating
9 Grants Fund Program in the General Fund which includes \$8,693 for IDOH is
10 hereby appropriated to the Transit Department in the Operating Grants fund 265
11 for Fiscal Year 2017.

12 Section 3. That in the event this grant is received, upon execution of an
13 agreement of the parties, the amounts indicated above will be appropriated in
14 their respective fund, with the provision the amount will be adjusted to reflect
15 actual Federal participation and the corresponding percentage of required local
16 matching funds.



Mayor Richard J. Berry

CITY OF ALBUQUERQUE
Albuquerque, New Mexico
Office of the Mayor

INTER-OFFICE MEMORANDUM

October 24, 2016

TO: Isaac Benton, President, City Council

FROM: Richard J. Berry, Mayor

SUBJECT: FY17 Funding for Transit CMAQ-MAND Funds Transportation Demand Management Program

The Transit Department desires to apply for \$981,655 in Federal Transit Administration (FTA) Congestion Mitigation Air Quality – Mandatory (CMAQ-MAND) Funds for the transportation demand management program. A local match totaling \$167,286 is available and is appropriated from the FY17 Transfer to Operating Grants Program in the General Fund to the Operating Grants Fund 265. Indirect costs in the amount of \$59,707 is included in the total grant amount and will be cost shared according to the FTA CMAQ rate of 85.44% by grantor and 14.56% local match.


This funding will cover marketing, public education and outreach to promote the reduction of auto emissions and traffic congestion in the metropolitan area.

A resolution has been prepared and is being forwarded to City Council for approval.

Legislation Title: FY17 Funding for Transit CMAQ-MAND Funds transportation demand management program

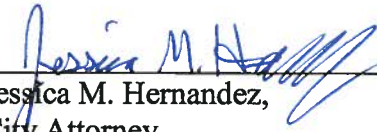
Recommended:

Approved as to Legal Form:


Robert J. Perry
Chief Administrative Officer

Date






Jessica M. Hernandez,
City Attorney

Date


Michael J. Riordan
Chief Operating Officer

Date

Recommended:



Bruce Rizzieri, Director
ABQ RIDE – Transit Department

Date

FISCAL IMPACT ANALYSIS

TITLE: FTA CMAQ-MAND Bus Stop Facilities Grant

Fed ID Various
CN: A300747 **TIP ID: A300747**

R:
FUND: 265

DEPT: Transit

No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.

X (If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

		2017	2018	2019	Total
Base Salary/Wages		261,872	-	-	261,872
Fringe Benefits at 48.44%		62,250	-	-	62,250
Fringe Benefits at 49.57%		66,115	-	-	
Subtotal Personnel		390,237	-	-	390,237
Operating Expenses		698,997	-	-	698,997
Property		-	-	-	-
Indirect Costs 22.80%		59,707	-	-	59,707
Total Expenses		\$ 1,148,941	\$ -	\$ -	\$ 1,148,941
[] Estimated revenues not affected					
[x] Estimated revenue impact					
Amount of Grant		981,655	-	-	981,655
City Cash Match		158,593	-	-	158,593
City Inkind Match		-	-	-	-
City IDOH*		8,693	-	-	8,693
Total Revenue		\$ 1,148,941	\$ -	\$ -	\$ 1,148,941

*The IDOH is part of the overall budget and will be billed by grant based on cost share ratio.

Number of Positions created:

5

COMMENTS: The Federal Transit Administration (FTA) is providing \$981,655 in CMAQ-Mand Funds for the Rideshare/Transportation Demand Management project. A local match totaling \$167,286 is available and is appropriated from the FY17 Transfer to Operating Grants Fund Program in the General Fund. Indirect costs totaling \$59,707 will be realized from this grant.

COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:

The Rideshare/Transportation Demand Management Project promotes the reduction of auto emissions and traffic congestion in the metropolitan area thereby mitigating detrimental effects on our air quality.

PREPARED BY:

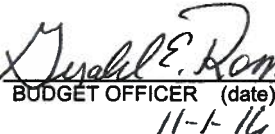
APPROVED:


FISCAL ANALYST

 2016.10.24
DIRECTOR

REVIEWED BY:


EXECUTIVE BUDGET ANALYST


BUDGET OFFICER (date)
11-1-16


CITY ECONOMIST

Cover Analysis

1. What is it?

This legislation approves the FY17 Congestion Mitigation Air Quality – Mandatory (CMAQ-MAND) Funds for Transportation Demand Management program and provides for an appropriation to the Transit Department.

2. What will this piece of legislation do?

This legislation authorizes the Transit Department to apply for Federal Transit Administration funds for Transportation Demand Management Program and appropriates those funds to the Transit Department.

3. Why is this project needed?

The Transportation Demand Management Program will provide funding to include marketing, public education and outreach to promote the reduction of auto emissions and traffic congestion in the metropolitan area.

4. How much will it cost and what is the funding source?

The FY17 CMAQ Fund portion of the transportation demand management program totals \$1,148,941. Federal Funds in the amount of \$981,655 are from the Federal Transit Administration. Local funds in the amount of \$167,286 are available in the FY17 Transfer to Operating Grants Fund Program in the General Fund. IDOH in the amount of \$59,707 is included in the total grant amount and will be split according to the FTA CMAQ rate of 85.44% by grantor and 14.56% local match.

5. Is there a revenue source associated with this contract? If so, what level of income is projected?

None