



**CITY OF ALBUQUERQUE**  
Albuquerque, New Mexico  
Office of the Mayor

**EC-16-244**

Mayor Richard J. Berry

**INTER-OFFICE MEMORANDUM**

September 12, 2016

**TO:** Dan Lewis, President, City Council

**FROM:** Richard J. Berry, Mayor

*RB*  
*9/12/16*

**SUBJECT:** FY Year End Objective Goal 5 Objective 4 Increase NHA Participation in Clean Ups

Executive summary attached.

FY Year End Objective Goal 5 Objective 4 Increase NHA Participation in Clean Ups


Signatures attached.

Approved:

  
\_\_\_\_\_  
Robert J. Perry  
Chief Administrative Officer

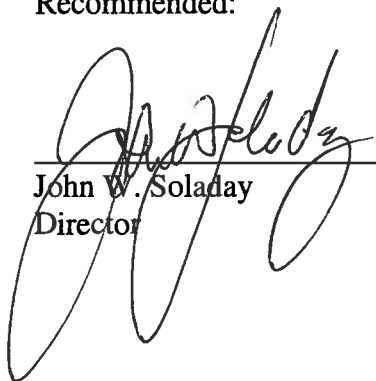
  
Date

Approved as to Legal Form:

  
\_\_\_\_\_  
Jessica M. Hernandez  
City Attorney

  
Date

Recommended:

  
\_\_\_\_\_  
John W. Soladay  
Director

  
Date

## **Cover Analysis**

### **1. What is it?**

**FY 16 Annual Objectives; Goal 5; Objective 4, Solid Waste / Clean City Plan to increase NH participation in clean-up projects.**

### **2. What will this piece of legislation do?**

**The plan was to increase the participation of citizens in neighborhood associations and other volunteer groups in department sponsored clean activities, like Great American Clean Up and “Company’s Coming”.**

### **3. Why is this project needed?**

**This is an ongoing effort to enhance the department’s efforts to keep the city free of trash and debris throughout the neighborhoods. The department receives over 30,000 requests annually for large item and other items outside of these projects.**

### **4. How much will it cost and what is the funding source?**

**The department provides gloves and bags to the volunteers which are purchased through the Keep Albuquerque Beautiful grant funding. A typical 25 person clean up team costs about \$550.00, which includes collection vehicles, labor, gloves, bags, and water.**

<b>FY14</b>	<b>FY15</b>	<b>FY16</b>
	Volunteers: 1,450	
Volunteers: 2,932	Communities involved: 21	Volunteers: 1,918
Communities involved: 16	Lbs. of trash: 40,100	Communities involved: 28
Lbs. of trash: 156,740	Miles cleaned: 54	Lbs. of Trash: 37,120
Miles cleaned: 80	Miles of Parks cleaned: 58	Miles cleaned: 68
Trails cleaned: 54	Trails cleaned: 5	Miles of parks cleaned: 35
Playgrounds improved: 5	Playgrounds improved: 2	Trails cleaned: 5
Illegal dumpsites cleaned: 5	Illegal dumpsites cleaned: 4	Playgrounds improved: 2
		Illegal dumpsites cleaned: 1

### **5. Is there a revenue source associated with this Plan? If so, what level of income is projected?**

**There is not a revenue source. Supplies are funded by Keep Albuquerque Beautiful grants and trash and large item removal is part of Clean City annual budget. This data will continue to be kept but will move to our Annual Performance Measures.**

**6. What will happen if this project is not approved?**

**These are planned yearly activities of KAB and Clean City that are included in the annual budgets approved by Council. Solid Waste Management appreciates and recognizes budget constraints that may have to be considered by Council for these projects.**

**7. Is this a service already provided by another entity?**

**No.**