

CITY of ALBUQUERQUE

TWENTY SECOND COUNCIL

COUNCIL BILL NO. R-16-115 ENACTMENT NO. _____

SPONSORED BY: Klarissa J. Peña, by request

1 RESOLUTION

2 APPROVING AND AUTHORIZING THE FILING OF A GRANT APPLICATION FOR
3 A FOOD SERVICE PROGRAM FOR CHILDREN WITH THE STATE OF NEW
4 MEXICO CHILDREN, YOUTH AND FAMILIES DEPARTMENT AND PROVIDING
5 AN APPROPRIATION TO THE DEPARTMENT OF FAMILY AND COMMUNITY
6 SERVICES.

7 WHEREAS, the City of Albuquerque is desirous of providing nutritious
8 breakfasts, lunches and snacks to 870 economically disadvantaged children
9 served through its child care development program; and

10 WHEREAS, the City of Albuquerque is desirous of providing nutritious
11 dinners to 435 economically disadvantaged children participating in the “At-
12 Risk Program” at community centers in the City of Albuquerque and Bernalillo
13 County; and

14 WHEREAS, the State of New Mexico has made available \$1,240,190 in State
15 Funds to the City for the cost of providing such nutritious meals through a
16 grant with the State’s Department of Children, Youth and Families (the Grant);
17 and

18 WHEREAS, indirect costs and matching funds of \$33,485 are required to
19 support the Grant.

20 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF
21 ALBUQUERQUE:

22 Section 1. The Mayor is hereby authorized to file an application for the
23 Grant and to execute a grant agreement in the amount of \$1,240,190 for the
24 period of October 1, 2016 – September 30, 2017 with the New Mexico Children,
25 Youth and Families Department (NM CYFD), and to further do all things

[Bracketed/Underscored Material] - New
[Bracketed/Strikethrough Material] - Deletion

1 necessary and proper to obtain the Grant and implement the above referenced
2 food services programs for economically disadvantaged children through the
3 City's Family and Community Services Department.

4 Section 2. The funds in the amount of \$492,960, consisting of \$480,000
5 from the NM CYFD and \$12,960 of indirect costs from the Transfer to
6 Operating Grants Fund in the General Fund (110) are hereby appropriated to
7 the Department of Family and Community Services for its Child Development
8 Centers food service program in the Operating Grants Fund (265) for Fiscal
9 Year 2017.

10 Section 3. The funds in the amount of \$780,715, consisting of \$760,190 from
11 the NM CYFD and \$20,525 of indirect costs from the Transfer to Operating
12 Grants Fund in the General Fund (110) are hereby appropriated to the
13 Department of Family and Community Services for its "At-Risk" food service
14 program in the Operating Grants Fund (265) for Fiscal Year 2017.

15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33

[Bracketed/Underscored Material] - New
[Bracketed/Strikethrough Material] - Deletion



Richard J. Berry

CITY OF ALBUQUERQUE
Albuquerque, New Mexico
Office of the Mayor

INTER-OFFICE MEMORANDUM

August 8, 2016

TO: Dan Lewis, President, City Council

FROM: Richard J. Berry, Mayor *RJB*


SUBJECT: Resolution Authorizing the Mayor to Execute a Grant Application for Food Service Program for Children with the New Mexico Department of Children, Youth and Families and Providing an Appropriation to the Department of Family and Community Services

This resolution would authorize the Mayor to submit a grant application to the New Mexico Department of Children, Youth and Families for funding through the child care food program. The funding in the amount of \$1,240,190 to be received from the grant application is provided to reimburse the City for the costs of daily breakfasts, lunches, and snacks served to more than 870 children throughout the City Child Development Centers and for the costs of daily dinners to more than 435 children participating in the City's "At-Risk Program" at Community Centers in the City of Albuquerque and Bernalillo County. The resolution also appropriates City funds in the amount of \$33,485 from the Transfer to Operating Grants Program in the General Fund.

This resolution is forwarded to the Council for consideration and action.


Legislation Title: Resolution Authorizing the Mayor to Execute a Grant Application for Food Service Program for Children with the New Mexico Department of Children, Youth and Families and Providing an Appropriation to the Department of Family and Community Services/Division of Child and Family Development.

Approved:



Robert J. Perry Date
Chief Administrative Officer 10/25/16

Approved as to Legal Form:



Jessica M. Hernandez Date
City Attorney 10/3/16



Recommended:



Douglas H. Chaplin, Director Date
Dept. of Family & Community Services 10/13/16

Cover Analysis

1. What is it?

The Child Care Food Program is a state funded program that provides reimbursement for nutritious meals and snacks served to children who attend the twenty-six (26) child development centers operated by the City of Albuquerque, Department of Family and Community Services/Division of Child and Family Development and to children who participate in the "At-Risk Program" at twenty-six (26) community centers, twenty-one (21) of which are operated by the City of Albuquerque, Department of Family and Community Services/Community Recreation and Educational Initiatives Division and five (5) of which are operated by Bernalillo County.

2. What will this piece of legislation do?

Approve and authorize the filing of a grant application for a food service program for children with the New Mexico Department of Children, Youth and Families and provide an appropriation to the Department of Family and Community Services.

3. Why is this project needed?

To continue providing nutritious breakfasts, lunches and snacks to economically disadvantaged children served through the child care development program and to expand the food service program to provide nutritious dinners to children participating in the "At-Risk Program" at several community centers located in the City of Albuquerque and Bernalillo County.

4. How much will it cost and what is the funding source?

The grant will provide \$1,240,190. General funds in the amount of \$33,485 will be used to cover matching funds and indirect costs.

5. Is there a revenue source associated with this contract? If so, what level of income is projected?

No

FISCAL IMPACT ANALYSIS (Operating Funds)

TITLE: FY17 Grant Application with the State of New Mexico Department of Children Youth and Families

R: O:
FUND: 265

DEPT: Family and Community Services

- No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.
- (If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

	2017	Fiscal Years 2018	2019	Total
Base Salary/Wages				-
Fringe Benefits at				-
Subtotal Personnel	-	-	-	-
Operating Expenses	760,190			760,190
Property			-	-
Indirect Costs	2.70% 20,525	-	-	20,525
Total Expenses	\$ 780,715	\$ -	\$ -	\$ 780,715
<input type="checkbox"/> Estimated revenues not affected				
<input type="checkbox"/> Estimated revenue impact				
Amount of Grant	760,190	-		760,190
City Cash Match				-
City In-kind Match				
City IDOH	20,525	-	-	20,525
Total Revenue	\$ 780,715	\$ -	\$ -	\$ 780,715

Number of Positions Funded 0

COMMENTS: Grant is for October 1, 2016 through September 30, 2017. Grant request is for \$760,190 based on the amount estimated for FY17. The amount fluctuates based on the number of children served and income qualifications. The State reimburses the City for each meal based on the participant's income criteria. The General Fund will cover the \$20,525 estimated for indirect costs.

COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:

PREPARED BY:

[Signature]
8/22/16
FISCAL ANALYST

APPROVED:

[Signature] 8/23/16
DIRECTOR (date)

REVIEWED BY:

[Signature]
EXECUTIVE BUDGET ANALYST

[Signature]
BUDGET OFFICER (date)
10-14-16

[Signature]
CITY ECONOMIST

FISCAL IMPACT ANALYSIS (Operating Funds)

TITLE: FY17 Grant Application with the State of New Mexico Department of Children Youth and Families

R: O:
FUND: 265

DEPT: Family and Community Services

- No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.
- (If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

	2017	Fiscal Years 2018	2019	Total
Base Salary/Wages				-
Fringe Benefits at				-
Subtotal Personnel	-	-	-	-
Operating Expenses	480,000			480,000
Property			-	-
Indirect Costs 2.70%	12,960	-	-	12,960
Total Expenses	\$ 492,960	\$ -	\$ -	\$ 492,960
<input type="checkbox"/> Estimated revenues not affected				
<input type="checkbox"/> Estimated revenue impact				
Amount of Grant	480,000	-		480,000
City Cash Match				-
City In-kind Match				
City IDOH	12,960	-	-	12,960
Total Revenue	\$ 492,960	\$ -	\$ -	\$ 492,960

Number of Positions Funded 0

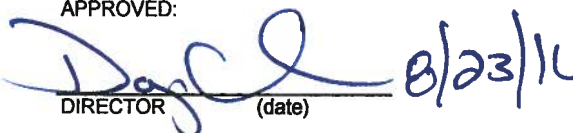
COMMENTS: Grant is for October 1, 2016 through September 30, 2017. Grant request is for \$480,000 based on the amount estimated for FY17. The amount fluctuates based on the number of children served and income qualifications. The State reimburses the City for each meal based on the participant's income criteria. The General Fund will cover the \$12,960 estimated for indirect costs.

COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:

PREPARED BY:


FISCAL ANALYST

APPROVED:


DIRECTOR (date) 8/23/16

REVIEWED BY:


EXECUTIVE BUDGET ANALYST

BUDGET OFFICER (date)


CITY ECONOMIST