

CITY of ALBUQUERQUE

TWENTY SECOND COUNCIL

COUNCIL BILL NO. R-16-108 ENACTMENT NO. _____

SPONSORED BY: Trudy E. Jones and Isaac Benton

1 RESOLUTION

2 ADOPTING AN UPDATED ALBUQUERQUE/ BERNALILLO COUNTY
3 COMPREHENSIVE PLAN.

4 WHEREAS, the Council, the Governing Body of the City of Albuquerque,
5 has the authority to amend the Comprehensive Plan as authorized by statute,
6 Section 3-19-9, NMSA 1970, and by its home rule powers; and

7 WHEREAS, the Comprehensive Plan is the Rank I plan for the physical
8 development and conservation of areas within the City of Albuquerque and
9 unincorporated Bernalillo County, which sets out the context, goals and
10 policies, monitoring and implementation, and supporting information to
11 further its vision and purpose; and

12 WHEREAS, the Comprehensive Plan has not been significantly updated
13 since its original adoption in 1989 and its subsequent amendment in 2001 to
14 establish "Centers and Corridors" boundaries and policy language to focus
15 development in appropriate areas connected by multi-modal transportation
16 corridors; and

17 WHEREAS, the City Council, the City's Planning and Zoning Authority, in
18 April 2014, via R-14-46 (Enactment No. R-2014-022), directed the City to update
19 the Albuquerque/Bernalillo County Comprehensive Plan in coordination with
20 Bernalillo County, MRCOG, and other agencies; and

21 WHEREAS, an increased range of housing options are needed closer to
22 employment centers, and employment centers are needed closer to existing
23 housing, especially west of the Rio Grande; and

24 WHEREAS, preserving agricultural lands is increasingly important in order
25 to protect rural character and cultural traditions, provide for regional food

[+Bracketed/Underscored Material+] - New
[-Bracketed/Strikethrough Material-] - Deletion

1 demands locally, and to improve stormwater retention and groundwater
2 infiltration; and

3 WHEREAS, the largest demographic segments of the population – Baby
4 Boomers and Millennials – are increasingly seeking urban lifestyles in mixed-
5 use areas that provide for employment, entertainment, and services without
6 requiring driving or automobile ownership; and

7 WHEREAS, the demand for these types of developments are not
8 sufficiently met in Albuquerque, because, in large part, existing land-use
9 policies and regulations strongly encourage suburban, single-family detached
10 development over compact mixed-use; and

11 WHEREAS, jurisdictional and geographic boundaries limit the opportunity
12 to accommodate growth in the City via annexation and expansion, prompting
13 the need to accommodate infill and densification in appropriate locations,
14 such as Centers and Corridors; and

15 WHEREAS, an update of the Comprehensive Plan would be an opportunity
16 to employ contemporary best practices for land use, transportation, and
17 preservation planning techniques and strategies for regional, interagency
18 transportation and land-use planning activities; and

19 WHEREAS, the existing hierarchy of overlapping Rank I, Rank II, and Rank
20 III Plans were all created at various points in time with little or no strategic
21 coordination and contain overlapping and sometimes conflicting policies and
22 regulations that have not been evaluated in a comprehensive manner; and

23 WHEREAS, these uncoordinated policies often present unnecessary and
24 counter-productive obstacles to both neighborhood protections and the
25 development process; and

26 WHEREAS, these lower-ranking plans need to be analyzed and revised to
27 ensure they support and are consistent with an updated Rank I
28 Comprehensive Plan and provide a simpler, clearer, and more effective means
29 of implementing the growth and development vision; and

30 WHEREAS, an update to the Comprehensive Plan provides an opportunity
31 to foster increased collaboration and coordination between the City of
32 Albuquerque and Bernalillo County by serving as a regional plan for healthy
33 growth, efficient transportation, infrastructure needs, and land use policies to

1 better reflect new market demands, diversify and bolster the economy, better
2 serve all demographics, support alternative transportation modes to the
3 automobile, and improve efforts to grow develop in ways that are sustainable,
4 respect and preserve natural and cultural resources, and improve the quality
5 of life for all citizens; and

6 WHEREAS, staff of the City of Albuquerque and Bernalillo County have
7 worked together to update the narratives, policies, and maps; and

8 WHEREAS, on September 1, 2016, the Environmental Planning
9 Commission (EPC), in its advisory role on land use and planning matters,
10 recommended approval to the City Council of the amendment to the
11 Albuquerque/Bernalillo County Comprehensive Plan.

12 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF
13 ALBUQUERQUE:

14 SECTION 1. The Albuquerque/Bernalillo County Comprehensive Plan is
15 hereby replaced in its entirety by the 2016 Draft Updated Comprehensive Plan,
16 attached hereto as Exhibit A.

17 SECTION 2. FINDINGS ACCEPTED. The City Council adopts the following
18 findings as recommended by the Environmental Planning Commission (EPC):

- 19 1. The request is for an update to the Albuquerque/Bernalillo County
20 Comprehensive Plan (1989, as subsequently amended, the "Comp Plan").
21 The update, which will reflect new demographic trends and anticipated
22 growth in the region, is designed to more effectively coordinate land use
23 and transportation and to leverage and enhance a sense of place.
- 24 2. The Comp Plan applies to land within the City of Albuquerque municipal
25 boundaries and to the unincorporated area of Bernalillo County (the
26 "County"). Incorporated portions of the County that are separate
27 municipalities are not included.
- 28 3. Council Bill No. R-14-46 (Enactment R-2014-022) became effective on May 7,
29 2014, which directed the City to update the Comp Plan.
- 30 4. The EPC's task is to make a recommendation to the City Council regarding
31 the Comp Plan update. As the City's Planning and Zoning Authority, the
32 City Council will make the final decision. The EPC is the Council's

- 1 recommending body with important review authority. Adoption of an
2 updated City Master Plan (Comp Plan) is a legislative matter.
- 3 5. The existing, key concept of Centers and Corridors will remain the same,
4 as will the boundaries of existing Centers. In the City, the existing
5 development areas (Central Urban, Developing & Established Urban, Semi-
6 Urban, and Rural) will be replaced with Areas of Change and Areas of
7 Consistency. In the County, the development areas will remain the same.
- 8 6. The 2016 Comp Plan update incorporates changes in the narrative
9 descriptions as well as the goals, policies, and actions of each existing
10 chapter. Approximately 90% of existing Goals and policies from the City's
11 various Sector Plans (Rank III) and Area Plans (Rank II), except for facility
12 plans and Metropolitan Redevelopment Area (MRA) plans, have been
13 integrated into the updated Comp Plan. Many of these Goals and policies
14 address similar topics and/or can be expanded to apply City-wide.
- 15 7. The State Constitution and Statutes, the ROA 1994 (which includes the City
16 of Albuquerque Charter and the Planning Ordinance), the
17 Albuquerque/Bernalillo County Comprehensive Plan, and the City of
18 Albuquerque Comprehensive Zoning Code are incorporated herein by
19 reference and made part of the record for all purposes.
- 20 8. State Constitution and Statutes: The Constitution of the State of New
21 Mexico allows municipalities to adopt a charter, the purpose of which is to
22 provide for maximum local self-government (see Article X, Section 6-
23 Municipal Home Rule). The City of Albuquerque is a home rule municipality
24 and has the authority to adopt a comprehensive plan as granted under
25 Chapter 3, Article 19, Section 9 NMSA 1978 (3-19-9 NMSA 1978) and by the
26 City Charter.
- 27 9. The request is consistent with the intent of City Charter Article XVII,
28 Planning, as follows:
- 29 A. Section 1 - The review and adoption of an updated Comp Plan is an
30 instance of the Council exercising its role as the City's ultimate planning
31 and zoning authority. The updated Comp Plan is written and formatted
32 to help inform the Mayor and the Council about community priorities for
33 the formulation and review of Capital Improvement Plans.

- 1 **B. Section 2 - The updated Comp Plan will help guide the implementation,**
2 **enforcement, and administration of land use plans and regulations that**
3 **reflect current trends and priorities as well as the future vision for**
4 **growth and development. The Plan’s implementation strategies are to:**
5 **build public awareness and engagement; improve inter-governmental**
6 **coordination; promote growth, development and conservation; and**
7 **create an ongoing process for monitoring progress toward the vision,**
8 **which will give the Council and the Mayor a common and effective**
9 **framework to build upon.**
- 10 **10. Intent of the City Charter - Related Sections:**
- 11 **A. Article I, Incorporation and Powers- Updating the Comprehensive Plan is**
12 **an act of maximum local self -government and is consistent with the**
13 **purpose of the City Charter. The updated policy language of the Comp**
14 **Plan will help guide legislation and provide support for necessary**
15 **changes to ordinances and standards.**
- 16 **B. Article IX, Environmental Protection- The updated Comprehensive Plan**
17 **reflects recent best practices for policy to guide the proper use and**
18 **development of land coordinated with transportation. The update will**
19 **help protect and enhance quality of life for Albuquerque's citizens by**
20 **promoting and maintaining an aesthetic and humane urban**
21 **environment. Committees will have up-to-date guidance to better**
22 **administer City policy.**
- 23 **11. Intent of the Zoning Code (Section 14-16-1-3): The update to the Comp Plan**
24 **will provide up-to-date guidance for amendments and changes to land use**
25 **regulations in the Zoning Code. This will allow the Zoning Code to better**
26 **implement the city's master plan -in particular the master plan documents**
27 **that comprise the Comp Plan. This updated Comp Plan will facilitate a**
28 **comprehensive review of land use regulations and regulatory processes to**
29 **ensure that they reflect the most recent best practices and the vision for**
30 **future growth and development in the city to promote the health, safety and**
31 **general welfare of Albuquerque's citizens.**
- 32 **12. Intent of the Planning Ordinance (Section 14-13-2-2): Updating the Comp**
33 **Plan will ensure that it will reflect recent best practices for land use and**

- 1 transportation planning, the priority needs and desires of residents and
2 businesses, and a vision of sustainable growth and development for the
3 next twenty years. This will also help ensure that lower ranking plans
4 reflect current ideas, technologies, and up-to-date demographic and market
5 trends. The Comp Plan update process identified several conflicting
6 provisions in lower ranking Plans that require an updated long-range
7 planning process. The proposed Community Planning Area (CPA)
8 assessments will address planning issues City-wide as well as within each
9 CPA on an on-going, proactive basis.
- 10 **13. The Comp Plan update addresses the main topics in Section 14-13-1, the**
11 **Planned Growth Strategy (PGS), such as natural resources conservation,**
12 **traffic congestion, and infrastructure provision, as follows:**
- 13 **A. Sustainable development is a key to the region’s long-term viability. The**
14 **2016 Comp Plan promotes sustainable development best practices**
15 **related to water resources, storm water management, multi-modal**
16 **transportation, and urban design. A new chapter on Resilience and**
17 **Sustainability (Chapter 13) has been added and includes sections on**
18 **water quality and air quality, and discusses the importance of becoming**
19 **more resource-efficient.**
- 20 **B. The update addresses transportation and traffic on a regional basis. A**
21 **priority is to improve mobility and transportation options (p. 1-11). The**
22 **Transportation chapter (Chapter 6) discusses the importance of**
23 **balancing different travel modes and providing complete and well-**
24 **connected streets to provide a variety of travel options.**
- 25 **C. The Land Use chapter (Chapter 5) includes policies to encourage a**
26 **development pattern that will foster complete communities, where**
27 **residents can live, work, learn, shop, and play, and that will maximize**
28 **public investment in denser areas. One primary goal is to improve the**
29 **balance of jobs and housing on each side of the river to help reduce**
30 **traffic congestion and bring jobs to where people already live.**
- 31 **D. The Infrastructure, Community Facilities & Services chapter (Chapter**
32 **12) covers a wide range of infrastructure systems, community facilities**
33 **and public services that support the existing community and the Comp**

Plan’s vision for future growth. The chapter emphasizes increased inter-agency planning and coordination, and ways for pooling resources to maximize efficiencies, bridge service gaps, and provide added value. The guiding principle of equity helps identify gaps in service provision and how they might be addressed.

14. City language that refers to the Comp Plan is found in various locations of ROA 1994. This language will need to be correspondingly revised with the adoption of the 2016 Comp Plan in order to maintain the intent of the policies and to maintain internal consistency in ROA 1994.

15. The 2016 Comp Plan update improves coordination with the Mid-Region Metropolitan Planning Organization (MRMPO) and the Metropolitan Transportation Plan (MTP), which includes a new growth forecast to 2040 and a preferred growth scenario. The Comp Plan update responds to the MTP by updating Comp Plan Corridors to be consistent with MTP corridors, coordinating Center designations with MTP center designations used to develop a preferred future growth scenario, and developing an analysis tool to analyze performance metrics based on different growth scenarios.

16. A number of elements of the existing Comp Plan will remain the same with the 2016 Comp Plan update, including:

- A. The Comp Plan’s geographic scope, which includes the area in Albuquerque’s municipal limits and the unincorporated areas in Bernalillo County.
- B. The Centers and Corridors framework as a means to encourage future growth and density in appropriate areas while protecting existing neighborhoods, natural resources, and open space lands.
- C. Most of the goals, policies, and actions in the current Comp Plan, supplemented by those in Sector Development Plans and Area Plans adopted by the City. Approximately 90% of the City’s existing 1,200 policies in these plans are represented in the 800 policies and sub-policies of the Comp Plan update.
- D. The County’s Development Areas (Rural, Reserve, Semi-Urban, Developing Urban, and Established Urban) from the existing Comp Plan

will continue to be used in the unincorporated area, and their associated policies will remain unchanged.

17. The 2016 Comp Plan update has reorganized and reworded the existing Comp Plan to reflect new data and trends, be more user-friendly and provide clearer guidance to decision-makers. The most significant changes in the 2016 Comp Plan update are:

A. The inclusion of a Vision chapter (Chapter 3), which serves as a “People’s Summary” of the plan and provides an overview.

B. Modifications to the Center and Corridor descriptions and the introduction of new Center and Corridor types.

i. Three Major Activity Centers have been re-designated as Downtown or as Urban Centers (Uptown and Volcano Heights).

ii. The remaining Major and Community Activity Centers have been re-designated as Activity Centers or Employment Centers.

iii. The new Employment Center type reflects the need for concentrated job centers.

iv. Certain corridors have been designated as Premium Transit corridors to be consistent with MRCOG’s MTP; Enhanced Transit Corridors have been re-named and designated as Multi-Modal Corridors, and Express Corridors are renamed and designated as Commuter Corridors. Main Street Corridors have been introduced as a new Corridor type.

C. Reorganization of the Comp Plan into ten Elements (Chapters) that reflect more recent best practices in planning as well as the needs of area residents:

i. Community Identity and Heritage Conservation (Chapters 4 and 11, respectively) in response to public comments about the importance of neighborhood character, preserving traditional communities, and cultural landscapes.

ii. A new chapter, Urban Design (Chapter 7) describes design elements that support and/or constitute good design for our community, in distinct rural, suburban, and urban contexts.

- 1 iii. A new chapter, Resilience and Sustainability (Chapter 13), reflects
- 2 community concerns about conserving natural resources, preparing
- 3 for climate change and natural hazards, and creating healthy
- 4 environments for people.
- 5 D. The introduction of six guiding principles that indicate what is
- 6 particularly important to residents.
- 7 E. A new focus on coordinating land use and transportation to strengthen
- 8 Centers and Corridors and to address traffic congestion on river
- 9 crossings by improving the jobs-housing balance west of the Rio
- 10 Grande.
- 11 F. Two Development Areas in the City, Areas of Change and Areas of
- 12 Consistency, will replace the six current Development Areas.
- 13 G. Updated City and County Community Planning Areas (CPAs) and
- 14 policies that guide the City Planning Department regularly to engage
- 15 with residents and other stakeholders in 12 City CPAs on a five-year
- 16 cycle of assessments.
- 17 H. An Implementation chapter (Chapter 14) with strategic actions,
- 18 performance metrics, and policy actions to be updated on a five-year
- 19 cycle.
- 20 18. In 2017, City Planning Staff intend to initiate an ongoing, proactive
- 21 engagement and assessment process (Community Planning Area
- 22 Assessments) to work with communities throughout the City to address
- 23 planning issues and develop solutions. Performance measures will be used
- 24 to track progress toward Comp Plan Goals over time.
- 25 19. The public engagement process, which offered a range of opportunities for
- 26 input, discussion, and consensus-building, featured a series of workshops
- 27 and public meetings that included daytime focus groups organized by topic
- 28 and evening meetings with a more traditional presentation and a question
- 29 and answer session. The project team was invited to speak at over 100
- 30 meetings and local conferences. To reach more people and a broader
- 31 cross-section of the community, the project team staffed booths and
- 32 passed out promotional material at community events and farmers
- 33 markets.

- 1 **20. Articles about the ABC-Z project appeared regularly in the City's**
2 **Neighborhood News and ads specifically for the Comp Plan update were**
3 **placed in print and social media. There is also a social media page for the**
4 **ABC-Z project on Facebook.**
- 5 **21. Staff received official written comments from agencies and interested**
6 **parties. Agencies that commented include the ABCWUA, the AMAFCA,**
7 **Bernalillo County, the City Parks and Recreation Department, and PNM.**
8 **Their comments suggest specific revisions to clarify topics related to their**
9 **agency's charge. Staff is considering all comments carefully and**
10 **addressing them.**
- 11 **22. The comments submitted by interested parties cover a variety of topics,**
12 **including but not limited to time for public review and comment,**
13 **annexation, effect on vulnerable populations, and the focus on centers and**
14 **corridors. Some comments express significant concerns that policies**
15 **crafted to address localized issues are applied broadly and that sector**
16 **plans are being replaced. Staff is considering all comments carefully and**
17 **addressing them.**
- 18 **23. The EPC held two advertised and noticed public hearings, on August 4 and**
19 **August 25, 2016, to elicit public comments and participation for the record.**
- 20 **24. Planning Department Staff and City Council Staff will continue to**
21 **collaborate regarding themes raised in the August 2016 Staff Report, and in**
22 **public, departmental, and agency comments, to consider any additional**
23 **information that should be included in the Comp Plan update.**
- 24 **SECTION 3. EFFECTIVE DATE AND PUBLICATION. This legislation shall**
25 **take effect five days after publication by title and general summary.**
- 26 **SECTION 4. SEVERABILITY CLAUSE. If any section, paragraph, sentence,**
27 **clause, word or phrase of this resolution is for any reason held to be invalid or**
28 **unenforceable by any court of competent jurisdiction, such decision shall not**
29 **affect the validity of the remaining provisions of this resolution. The Council**
30 **hereby declares that it would have passed this resolution and each section,**
31 **paragraph, sentence, clause, word or phrase thereof irrespective of any**
32 **provisions being declared unconstitutional or otherwise invalid.**
- 33



CITY OF ALBUQUERQUE

Albuquerque, New Mexico

Office of the Mayor

Mayor Richard J. Berry

INTER-OFFICE MEMORANDUM

October 5, 2016

TO: Dan Lewis, President, City Council

FROM: Richard J. Berry, Mayor

SUBJECT: Project# 1001195 - 16EPC-40031 – Amendment to the Albuquerque/Bernalillo County Comprehensive Plan - The Environmental Planning Commission (EPC) forwards a unanimous recommendation of **APPROVAL** to the City Council for the above action to update the Albuquerque/Bernalillo County Comprehensive Plan. Staff Planners: Catalina Lehner & Mikaela Renz-Whitmore

Background

The Albuquerque/Bernalillo County (ABC) Comprehensive Plan was adopted in 1989 by the City and County and last amended in 2013. This Rank 1 plan establishes the long-range policy framework for the development and conservation of the metropolitan area. Its geographic scope encompasses the area under City jurisdiction and the unincorporated areas of Bernalillo County. In accordance with the state statute for master plans, the ABC Comprehensive Plan addresses a range of issues associated with land use, transportation, environmental and heritage conservation, and community resource management.

Request

In 2014, the City Council adopted a resolution directing the Planning Department to update the jointly-adopted ABC Comprehensive Plan and overhaul the City's zoning framework to create an Integrated Development Ordinance. Resolution R-14-46 recognizes that significant changes have occurred since the Plan's original adoption in 1989 and provides guidance to staff to evaluate recent and anticipated trends and update the Plan to better reflect and implement the community's vision for future growth.

The ABC Comprehensive Plan update retains the framework for growth – “Centers and Corridors” – which was first adopted in the Comp Plan in 2001. Several centers adopted by the County since the Comp Plan was last amended in 2013 have been added. Center types have been adjusted to better reflect desired development intensities and land uses. Corridor types have been revised to reflect the latest regional Metropolitan Transportation Plan, adopted by the Mid-Region Council of Governments in April 2015. In the City, the existing development areas will be replaced with two new areas – Areas of Change and Areas of Consistency – to reflect the substantially developed character of the City.

The content and structure of this Rank 1 policy document have also been improved to reflect recent trends and best practices, to clearly articulate desired future conditions, and to guide effective implementation in the future. Key objectives for this update include:

- **Coordinating land use and transportation:** Increase transportation and housing options, help implement Complete Streets, and bring jobs to employment centers to reduce traffic congestion.
- **Protecting and enhancing quality of life for all residents:** Encourage a vital economy; direct growth to Centers and Corridors; protect the character of single-family neighborhoods and rural areas; ensure a high-quality regional park and open space network; and maintain a sustainable and resilient environment into the future.

The content and review of the proposed amendment have been coordinated with the County Planning Department. The County Planning Commission and the County Board of Commissioners will consider the updates after City Council takes action on this request.

Public Notice and Comment

This project has included a rigorous public outreach process, including over 80 public meetings since February 2015, in a variety of formats, including traditional presentations, hands-on visioning workshops, online surveys and in-person polling, thematic focus groups, and open houses. The project team also went to community events to increase awareness of this project, presented at neighborhood association meetings and conferences, and met with many stakeholder groups.

The proposed update and amendments were noticed pursuant to the requirements of Section III.F of the Plan and the City's Planning Ordinance, as referenced in the adopting Resolution of the Comprehensive Plan (Enactment 138-1988). The EPC hearing of the updated Plan was advertised per Zoning Code §14-16-4-3. Additionally, the hearing was announced in an article in the *Neighborhood News* newsletter, on the project webpage (abc-zone.com), and was posted on the Planning Department's website.

Public comments were addressed during the research and drafting phase, beginning when the first draft was released in February 2016. Public comments were also addressed individually after submittal of the Plan to the EPC in June 2016 (see comments and responses spreadsheet).

Conclusion

At their September 1, 2016 public hearing, the EPC voted 9-0 to recommend approval to the City Council. The proposed amendment furthers the intent of the City Charter and the Zoning Code and is consistent with the City Planning Ordinance. It supports applicable goals and policies of the Comprehensive Plan, Capital Improvement Program and 2040 Metropolitan Transportation Plan, and incorporates applicable elements of lower-ranked City plans. The recommended conditions are intended to remedy grammatical and formatting errors, improve the accuracy of text and maps, and to respond to public comment received during the EPC review process.

The Planning Department supports the EPC's recommendation and also recommends approval of this updated Plan to the City Council.

Title/ Subject of Legislation: Amendment to the Albuquerque Bernalillo County Comprehensive Plan

Approved:




Robert J. Perry
Chief Administrative Officer




Date


Approved as to Legal Form:



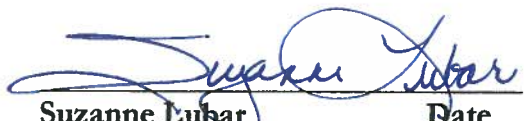
Jessica Hernandez
City Attorney



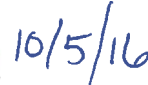
Date


CJT

Recommended:



Suzanne Lubar
Planning Director



Date

Cover Analysis
Project 1001195 –16EPC-40031
Albuquerque/Bernalillo County Comprehensive Plan

1. What is it?

This legislation is to amend the Comprehensive Plan to reflect new demographic trends and anticipated growth in the region. The Plan applies to land within the City municipal boundaries and to the unincorporated area of Bernalillo County. The content and review process are being coordinated with Bernalillo County.

2. What will this piece of legislation do?

The Comprehensive Plan was last amended in 2013. This legislation is intended to more effectively coordinate land use and transportation and to leverage and enhance a sense of place. In the City, the existing Development Areas will be replaced with two new areas – Areas of Change and Areas of Consistency – to reflect the substantially developed character of the City. The update also integrates goals and policies from the City's adopted Sector Development Plans (Rank 3) and Area Plans (Rank 2) in an effort to better coordinate land use planning. The Centers and Corridors pattern of development remains the community vision. Center boundaries remain the same, while the designation of Center types are updated to better reflect their desired character and intensity in the future. The update also revises corridor designations to be more consistent with the regional 2040 Metropolitan Transportation Plan.

3. Why is this project needed?

The Rank I Comprehensive Plan provides the overarching planning framework for infrastructure and for local government and private development projects throughout the City and unincorporated County. Updating the basic information in the Plan, which ranges from demographics to historic districts, provides a better picture of current conditions and a firmer foundation for decision-making, funding and investment by all sectors.

4. How much will it cost, and what is the funding source?

There is no additional cost associated with the request.

5. Is there a revenue source associated with this Plan? If so, what level of income is projected?

Not applicable.

FISCAL IMPACT ANALYSIS

TITLE: Update to the Albuquerque/Bernalillo County Comprehensive Plan

R: O:
FUND: 110
DEPT: 4926000 (Planning)

- ☒ No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.
- ☐ (If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

	2017	Fiscal Years 2018	2019	Total
Base Salary/Wages	-	-	-	-
Fringe Benefits at	-	-	-	-
Subtotal Personnel	-	-	-	-
Operating Expenses	-	-	-	-
Property	-	-	-	-
Indirect Costs 8.52%	-	-	-	-
Total Expenses	\$ -	\$ -	\$ -	\$ -
[X] Estimated revenues not affected				
[] Estimated revenue impact				
Amount of Grant	-	-	-	-
City Cash Match	-	-	-	-
City Inkind Match	-	-	-	-
City IDOH *8.52%	-	-	-	-
Total Revenue	\$ -	\$ -	\$ -	\$ -

These estimates do not include any adjustment for inflation.

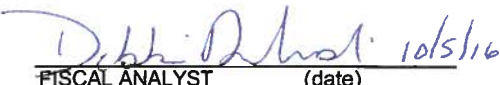
* Range if not easily quantifiable.

Number of Positions created 0

COMMENTS: This is an update to the City's Rank I Master Plan, the Albuquerque/Bernalillo County Comprehensive Plan. The 2016 update to the Comp Plan, based on new data and regional demographic forecasts, aims to better integrate transportation planning with land use planning and designate Areas of Change and Areas of Consistency in the City. Consolidated to be more impactful and non-repetitive, Goals and policy language from Albuquerque's Rank II Area plans and Rank III Sector development plans are integrated into this update to the Comp Plan. Planning staff created a detailed matrix to show where each relevant Area/Sector Plan Goal and policy can be found in the new Comp Plan. The update is a joint and concurrent effort by the Bernalillo County and City of Albuquerque Planning Departments. As this is a policy document for use by decision-makers, the public, and City staff to better coordinate planning and development efforts, the updated Comprehensive Plan has no direct fiscal impact on the City's operations, personnel, or budget.

PREPARED BY:

APPROVED:



FISCAL ANALYST (date)
Debbie Domroski


DIRECTOR (date)
Suzanne G. Lubar

REVIEWED BY:


BUDGET OFFICER (date)
Gerald E. Romero


EXECUTIVE BUDGET ANALYST (date)
Lorraine Turrietta


CITY ECONOMIST (date)
Jacques B. Blair