



1 \$300,000 is hereby approved, and its acceptance and filing with the appropriate  
2 official or office is in all respects approved..

3 Section 2. That upon award, funds in the amount of \$351,124 consisting of  
4 \$300,000 in federal funds from the Federal Transit Administration which include  
5 \$27,272 for IDOH, and \$51,124 from the Transit Capital Implementation Program  
6 fund 305 which includes \$4,648 for IDOH is hereby appropriated to the Transit  
7 Department in the Operating Grants fund 265 for Fiscal Year 2016.

8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32

[+Bracketed Material+] - New  
[-Bracketed Material-] - Deletion




Mayor Richard J. Berry

**CITY OF ALBUQUERQUE**  
**Albuquerque, New Mexico**  
**Office of the Mayor**

**INTER-OFFICE MEMORANDUM**

February 4, 2016

**TO:** Dan Lewis, President, City Council

**FROM:** Richard J. Berry, Mayor 

**SUBJECT:** FY16 Funding for Transit CMAQ-MAND Funds bus stop facilities improvements

The Transit Department desires to apply for \$300,000 in Federal Transit Administration (FTA) Congestion Mitigation Air Quality – Mandatory (CMAQ-MAND) Funds for the bus stop facilities improvements. A local match totaling \$51,124 is available and will be appropriated from Transit Capital Implementation Program Fund 305 to Operating Grant Fund 265. Indirect costs in the amount of \$31,920 is included in the total grant amount and will be cost shared according to the FTA CMAQ rate of 85.44% by grantor and 14.56% local match.


This funding will cover will cover rehabilitate, upgrade and/or construct activities for current bus stop facilities, which will provide timely and cost effective transit service while supporting land-use policy and economic development effort.

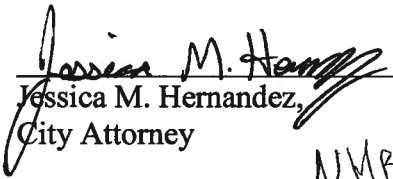
A resolution has been prepared and is being forwarded to City Council for approval.


Legislation Title: FY16 Funding for Transit CMAQ-MAND Funds bus stop facilities improvements.

Recommended:

Approved as to Legal Form:

  
Robert J. Perry Date 3.10.16  
Chief Administrative Officer

  
Jessica M. Hernandez, Date 3/01/16  
City Attorney  
NMB 2/19/16

  
Michael J. Riordan Date 3.7.16  
Chief Operating Officer

Recommended:

  
Bruce Rizzieri, Director Date 2.3.16  
ABQ RIDE - Transit Department

## **Cover Analysis**

### **1. What is it?**

This legislation approves the FY16 Congestion Mitigation Air Quality – Mandatory (CMAQ-MAND) Funds for bus stop facilities improvements and provides for an appropriation to the Transit Department.

### **2. What will this piece of legislation do?**

This legislation authorizes the Transit Department to apply for Federal Transit Administration funds for rehabilitate, upgrade and/or construct bus stop facilities improvements and appropriates those funds to the Transit Department.

### **3. Why is this project needed?**

The bus stop facilities improvements will provide timely and cost effective transit service while supporting land-use policy and economic development effort.

### **4. How much will it cost and what is the funding source?**

The FY13 CMAQ Fund portion of the bus stop facilities improvements totals \$351,124. Federal Funds in the amount of \$300,000 are from the Federal Transit Administration. Local funds in the amount of \$51,124 are available in the Transit Capital Implementation Program Fund 305. IDOH in the amount of \$31,920 is included in the total grant amount and will be split according to the FTA CMAQ rate of 85.44% by grantor and 14.56% local match.

### **5. Is there a revenue source associated with this contract? If so, what level of income is projected?**

None

## FISCAL IMPACT ANALYSIS

**TITLE: FTA CMAQ-MAND Bus Stop Facilities Grant**

**Fed ID** Various  
**CN: TA00061** **TIP ID: TA00061**

**R:** O:  
**FUND:** 265  
**DEPT:** Transit

No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.

(If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

	2016	2017	2018	Total
Base Salary/Wages	-	-	-	-
Fringe Benefits at	-	-	-	-
Subtotal Personnel	-	-	-	-
Operating Expenses	319,204	-	-	319,204
Property	-	-	-	-
Indirect Costs 10.00%	31,920	-	-	31,920
<b>Total Expenses</b>	<b>\$ 351,124</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 351,124</b>
<input type="checkbox"/> Estimated revenues not affected				
<input checked="" type="checkbox"/> Estimated revenue impact				
Amount of Grant	300,000			300,000
City Cash Match	46,476			46,476
City Inkind Match				-
City IDOH*	4,648	-		4,648
<b>Total Revenue</b>	<b>\$ 351,124</b>	<b>\$ -</b>		<b>\$ 351,124</b>

\*The IDOH is part of the overall budget and will be billed by grant based on cost share ratio.

Number of Positions created: 0

**COMMENTS: The Federal Transit Administration (FTA) is providing \$300,000 in CMAQ-Mand Funds for this project. A local match totaling \$51,124 is available and will be appropriated from Transit Capital Implementation Program Fund 305 to Operating Grant Fund 265. Indirect costs totaling \$31,920 will be realized from this grant.**

**COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:**

**This funding will be used to fund bus stop facilities improvements. The funding will cover rehabilitate, upgrade and/or construct activities for current bus stop facilities.**

PREPARED BY:

  
 FISCAL ANALYST

APPROVED:

  
 DIRECTOR

REVIEWED BY:

  
 EXECUTIVE BUDGET ANALYST

  
 BUDGET OFFICER (date)

  
 CITY ECONOMIST

2-17-14