# [+Bracketed Material+] - New -Bracketed Material-] - Deletion

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# CITY of ALBUQUERQUE TWENTY-SECOND COUNCIL

COUNCIL BILL NO. R-16-33 ENACTMENT NO. SPONSORED BY: Klarissa J. Peña 1 RESOLUTION 2 APPROVING AND AUTHORIZING THE FILING OF A GRANT APPLICATION FOR 3 BUS STOP FACILITIES IMPROVEMENTS WITH THE FEDERAL TRANSIT ADMINISTRATION (FTA) OF THE U.S. DEPARTMENT OF TRANSPORTATION AND 4 5 PROVIDING FOR AN APPROPRIATION TO THE TRANSIT DEPARTMENT. 6 WHEREAS, Congestion Mitigation and Air Quality (CMAQ) funds in the 7 amount of \$300,000 are available from the U.S. Department of Transportation; and 8 WHEREAS, the Environmental Protection Agency has classified the City of 9 Albuquerque and Bernalillo County as a "maintenance area" for carbon 10 monoxide; and 11 WHEREAS, the Bus Stop Facilities Project is one of the projects identified 12 in the 2012-2015 Transportation Improvement Program (TIP) that will ultimately 13 provide another type of transit service within the Albuquerque Urbanized Area; 14 and 15 WHEREAS, the encouragement of the use of alternative transportation to 16 improve air quality and decrease traffic congestion has been identified as a 17 program strategy related to Goal 3 on Public Infrastructure of the City's Five-Year 18 Goals Plan; and 19 WHEREAS, the City desires to accept these funds which requires a cash 20 match in the amount of \$51,124 from Transit Capital Implementation Program 21 Fund 305 which includes the City's portion of Indirect Overhead (IDOH). 22 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF 23 ALBUQUERQUE: 24 Section 1. That the attached application to aid for financing of public transportation projects pursuant to 49 U.S.C., 5307 with the Federal Transit 25

Administration of the U.S. Department of Transportation in the amount of

\$300,000 is hereby approved, and its acceptance and filing with the appropriate official or office is in all respects approved..

Section 2. That upon award, funds in the amount of \$351,124 consisting of \$300,000 in federal funds from the Federal Transit Administration which include \$27,272 for IDOH, and \$51,124 from the Transit Capital Implementation Program fund 305 which includes \$4,648 for IDOH is hereby appropriated to the Transit Department in the Operating Grants fund 265 for Fiscal Year 2016.



## **CITY OF ALBUQUERQUE**

## Albuquerque, New Mexico Office of the Mayor

#### Mayor Richard J. Berry

#### **INTER-OFFICE MEMORANDUM**

February 4, 2016

TO:

Dan Lewis, President, City Council

FROM:

Richard J. Berry, Mayor The

SUBJECT: FY16 Funding for Transit CMAQ-MAND Funds bus stop facilities

improvements

The Transit Department desires to apply for \$300,000 in Federal Transit Administration (FTA) Congestion Mitigation Air Quality – Mandatory (CMAQ-MAND) Funds for the bus stop facilities improvements. A local match totaling \$51,124 is available and will be appropriated from Transit Capital Implementation Program Fund 305 to Operating Grant Fund 265. Indirect costs in the amount of \$31,920 is included in the total grant amount and will be cost shared according to the FTA CMAQ rate of 85.44% by grantor and 14.56% local match.

This funding will cover will cover rehabilitate, upgrade and/or construct activities for current bus stop facilities, which will provide timely and cost effective transit service while supporting land-use policy and economic development effort.

A resolution has been prepared and is being forwarded to City Council for approval.

Legislation Title: FY16 Funding for Transit CMAQ-MAND Funds bus stop facilities improvements.

Recommended:

Approved as to Legal Form:

Chief Administrative Officer

Michael J. Riordan

Chief Operating Officer

Recommended:

ABQ RIDE - Transit Department

#### **Cover Analysis**

#### 1. What is it?

This legislation approves the FY16 Congestion Mitigation Air Quality – Mandatory (CMAQ-MAND) Funds for bus stop facilities improvements and provides for an appropriation to the Transit Department.

#### 2. What will this piece of legislation do?

This legislation authorizes the Transit Department to apply for Federal Transit Administration funds for rehabilitate, upgrade and/or construct bus stop facilities improvements and appropriates those funds to the Transit Department.

#### 3. Why is this project needed?

The bus stop facilities improvements will provide timely and cost effective transit service while supporting land-use policy and economic development effort.

#### 4. How much will it cost and what is the funding source?

The FY13 CMAQ Fund portion of the bus stop facilities improvements totals \$351,124. Federal Funds in the amount of \$300,000 are from the Federal Transit Administration. Local funds in the amount of \$51,124 are available in the Transit Capital Implementation Program Fund 305. IDOH in the amount of \$31,920 is included in the total grant amount and will be split according to the FTA CMAQ rate of 85.44% by grantor and 14.56% local match.

# 5. Is there a revenue source associated with this contract? If so, what level of income is projected?

None

#### FISCAL IMPACT ANALYSIS

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265

TITLE: FTA CMAQ-MAND Bus Stop Facilities Grant R:
Fed ID Various FUND:

CN: TA00061 TIP ID: TA00061 DEPT: Transit

No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.

(If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

		2016	2017	2018		Total
Base Salary/Wages	•	-	-		_	i Otal
Fringe Benefits at		 -	-		-	-
Subtotal Personnel		 	-		-	-
Operating Expenses	S	319,204			-	319,204
Property		-	-			•
Indirect Costs	10.00%	31,920	-		-	31,920
Total Expenses		\$ 351,124	\$ 	\$	-	\$ 351,124
[] Estimated revenues not affected						 
[x] Estimated reve	nue impact					
	Amount of Grant	300,000				300,000
	City Cash Match	46,476				46,476
	City Inkind Match					-
	City IDOH*	4,648				4,648
Total Revenue		\$ 351,124	\$ _			\$ 351,124

<sup>\*</sup>The IDOH is part of the overall budget and will be billed by grant based on cost share ratio.

Number of Positions created:

COMMENTS: The Federal Transit Administration (FTA) is providing \$300,000 in CMAQ-Mand Funds for this project. A local match totaling \$51,124 is available and will be appropriated from Transit Capital Implementation Program Fund 305 to Operating Grant Fund 265. Indirect costs totaling \$31,920 will be realized from this grant.

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#### COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:

This funding will be used to fund bus stop facilities improvements. The funding will cover rehabilitate, upgrade and/or construct activities for current bus stop facilities.

PREPARED BY:

APPROVED:

REVIEWED BY:

**EXECUTIVE BUDGET ANALYST** 

BUDGET OFFICER (date)

CITYEC