

CITY of ALBUQUERQUE

TWENTY-FIRST COUNCIL

COUNCIL BILL NO. R-15-270

ENACTMENT NO.

R 2016 002

SPONSORED BY: Klarissa J. Peña, by request

RESOLUTION

1
2 ESTABLISHING PRIORITIES FOR THE 2017 CAPITAL IMPROVEMENTS PLAN;
3 DEFINING THE CRITERIA TO BE USED IN RATING PROJECT PROPOSALS;
4 ASSIGNING WEIGHTS TO THE CRITERIA; ALLOCATING AMOUNTS FOR
5 DIFFERENT PURPOSES WITHIN THE 2017 GENERAL OBLIGATION BOND
6 PROGRAM.

7 WHEREAS, Chapter 2, Article 12, ROA 1994, the capital improvements
8 ordinance, requires the preparation and submittal to Council of a ten-year plan
9 for capital expenditures; and

10 WHEREAS, it is necessary that government prioritize capital funding for
11 public safety and basic infrastructure; and

12 WHEREAS, the ten-year plan's proposed projects must be ranked through
13 a priority setting system; and

14 WHEREAS, the review and ranking process provides the City Council and
15 the Administration the opportunity for a biennial review of capital needs
16 throughout the City of Albuquerque; and

17 WHEREAS, the City of Albuquerque has adopted 5-Year Goals and 1-Year
18 Objectives, which are incorporated in the priority setting system; and

19 WHEREAS, the City of Albuquerque has adopted the
20 "Albuquerque/Bernalillo County Comprehensive Plan"; and

21 WHEREAS, the City of Albuquerque has adopted various measures related
22 to growth policy; and

23 WHEREAS, the City Council may provide policy direction through the
24 development of criteria to be used in ranking and selecting projects for
25 proposal to Council.

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1 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF
2 ALBUQUERQUE:

3 Section 1. The amount of the 2017 general obligation bond program is
4 estimated to be \$119,000,000.

5 Section 2. Policy Statement regarding the 2017 General Obligation Bond
6 Program: Consistent with the CIP ordinance, it is always the policy of the City
7 of Albuquerque that the capital program supports the Albuquerque/Bernalillo
8 County Comprehensive Plan and adopted growth policies. For the two-year
9 2017 general obligation bond program, it shall be the policy of the City of
10 Albuquerque to emphasize infrastructure and facility improvements that
11 support the rehabilitation, deficiency correction and/or development of
12 designated activity centers or corridors and to support projects that
13 contribute to economic development within these areas. All City User
14 agencies shall review their 2015-2024 Decade Plan for capital improvements
15 and give priority to projects that support the implementation of policy outlined
16 in Council Bill R-01-344 (Enactment 172-2001) regarding Centers and
17 Corridors.

18 Section 3. It shall be the policy of the City of Albuquerque that a goal of
19 approximately 90 percent of the 2017 general obligation bond program and
20 decade plan shall be for rehabilitation and deficiency correction of existing
21 facilities and systems. Of the 90%, a goal of 55% should be dedicated to
22 rehabilitation. Rehabilitation shall be defined as shown in Section 6B below.

23 Section 4. The allocation of the \$119,000,000 2017 general obligation bond
24 program shall be approximately:

- 25 A. 29% (approximately \$34.5M) to the Streets Divisions, Department of
26 Municipal Development;
- 27 B. 13% (approximately \$15.5M) to the Hydrology (Storm Drainage)
28 Section, Department of Municipal Development;
- 29 C. 10% (approximately \$11.9M) to the Parks and Recreation
30 Department;
- 31 D. 12.3% (approximately \$14.6M) to the Public Safety Department,
32 including the Albuquerque Police and Fire Departments;
- 33 E. 4% (approximately \$6M) to the Transit Department;

- 1 **F. 17.1% (approximately \$20.3M) to all other Community Facilities,**
2 **including the Cultural Services Department; Department of Municipal**
3 **Development (Facilities, Energy, Security and Parking Divisions);**
4 **Environmental Health Department; Family and Community Services**
5 **Department; Department of Finance and Administrative Services (ISD**
6 **Division); Planning Department, and the Department of Senior**
7 **Affairs;**
- 8 **G. 7.6% (\$9M) to the Council-Neighborhood Set-Aside Program, such**
9 **projects to be identified for inclusion in the general obligation bond**
10 **program by the district Councilor, subject only to the approval of the**
11 **full Council. These projects shall further the adopted City policies as**
12 **expressed in this legislation;**
- 13 **H. 3% (\$3.6M) for energy efficient projects;**
- 14 **I. 2% (\$2.4M) for economic development projects;**
- 15 **J. 1% (\$1.2M) of each bond purpose for art in public places.**

16 **Section 5. The criteria attached hereto are derived from the legislation and**
17 **policy cited in this resolution and shall be incorporated by reference in this**
18 **resolution and used by city departments to determine which projects to**
19 **propose for funding. The criteria shall be used by the Mayor to evaluate and**
20 **select projects for submittal to the City Council in the 2017 general obligation**
21 **bond program and decade plan for capital improvements.**

22 **Section 6. As part of the Capital Improvement Program planning process,**
23 **the Administration shall categorize all projects in the Mayor's proposed**
24 **decade plan as growth, rehabilitation, deficiency, or mandate as defined as**
25 **follows:**

- 26 **A. Growth: New facilities, component additions, or system upgrades**
27 **that provide service or capacity for new customers (i.e. customers**
28 **not currently using the system;) or that restore needed reserves**
29 **previously used to support new users;**
- 30 **B. Rehabilitation: Projects that extend the service life of an existing**
31 **facility or system, or that restore original performance or capacity by**
32 **rehabilitating or replacing system components;**

- 1 **C. Deficiency: Projects that correct inadequate service, provide system**
2 **backup capability, or minimize downtime or loss of service ability;**
3 **D. Mandate: Projects that are required by federal, state or local laws**
4 **and or regulation(s).**

5 **Section 7. All projects proposed for the 2017 general obligation bond**
6 **program shall be rated by a staff committee using the criteria attached hereto,**
7 **and hereby incorporated and made part of this resolution. The ratings shall be**
8 **divided into high, medium and low priority, and no more than 10% of the value**
9 **of the Mayor's proposed general obligation bond program funds shall be**
10 **allocated to projects with low priority ratings.**

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1 PASSED AND ADOPTED THIS 4th DAY OF January, 2016
2 BY A VOTE OF: 7 FOR 0 AGAINST.

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4 Excused: Harris, Peña

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8 Dan Lewis, President
9 City Council

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13 APPROVED THIS 15th DAY OF January, 2016

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17 Bill No. R-15-270

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20 Richard J. Berry, Mayor
21 City of Albuquerque

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23
24 ATTEST:

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26 Natalie Y. Howard
27 Natalie Y. Howard, City Clerk