

CITY of ALBUQUERQUE

TWENTY SECOND COUNCIL

COUNCIL BILL NO. R-15-2 ENACTMENT NO. R:2015-120

SPONSORED BY: Klarissa J. Peña, by request

1 RESOLUTION
2 APPROPRIATING FUNDS TO THE CAPITAL IMPLEMENTATION PROGRAM FOR
3 THE 2015 GENERAL OBLIGATION PROGRAM.

4 WHEREAS, the Citizens of the City of Albuquerque approved 119,000,000 dollars
5 in General Obligation Bonds in the October 6, 2015 Municipal Election; and

6 WHEREAS, the Council approved the 2015 General Obligation Bond projects
7 through Council Resolution R-15-150; and

8 WHEREAS, these appropriations are timely and necessary for the City to serve its
9 citizens.

10 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF
11 ALBUQUERQUE:

12 Section 1. That the following 2015 General Obligation Bond Projects are hereby
13 appropriated.

14 Purpose / Project Title

15 Public Safety Bonds

16	Apparatus Replacement	2,500,000
17	Facility Repair, Renovation, and Rehabilitation	1,000,000
18	Construction of Fire Station 9	2,000,000
19	Fire Station 4 Rescue Vehicle	185,000
20	Marked Police Vehicles	4,000,000
21	Renovation and Repair of APD Facilities	1,000,000
22	Southeast Area Command	400,000
23	Public Safety Projects - Council District 1	50,000
24	Public Safety Projects - Council District 4	410,000
25	Public Safety Projects - Council District 5	300,000
26	Public Safety Projects - Council District 6	100,000

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1	Public Safety Projects - Council District 7	75,000
2	Public Safety Projects - Council District 8	650,000
3	Public Safety Projects - Council District 9	100,000
4	1% for Public Art	130,000
5	TOTAL	<u>12,900,000</u>
6	<u>Senior, Family, Community Center, and Community Enhancement Project Bonds</u>	
7	Renovation, Repair, Security, and Technology Improvements: Existing FCSD	
8	Facilities project	2,100,000
9	Pat Hurley Community Center	1,490,000
10	Dennis Chavez Community Center	1,400,000
11	Westgate Community Center	4,350,000
12	Senior Affairs Facility Renovation / Rehabilitation	1,200,000
13	Northwest Multigenerational Center Design	400,000
14	Senior, Family, Community Center and Community Enhancement Projects -	
15	Council District 1	400,000
16	Senior, Family, Community Center and Community Enhancement Projects -	
17	Council District 3	400,000
18	Senior, Family, Community Center and Community Enhancement Projects -	
19	Council District 7	50,000
20	Senior, Family, Community Center and Community Enhancement Projects -	
21	Council District 9	250,000
22	1% for Public Art	120,000
23	TOTAL	<u>10,060,000</u>
24	<u>Parks and Recreation Bonds</u>	
25	Park Renovation	2,000,000
26	Recreation Facility Renovations	900,000
27	Swimming Pool Renovation	750,000
28	Open Space Land Acquisition and Facility Improvements	200,000
29	Balloon Fiesta Park Improvements	450,000
30	New Park Development and Land Acquisition	850,000
31	North Domingo Baca Swimming Pool	1,000,000
32	Vehicle and Equipment	800,000
33	Alamosa Skate Park Improvements	300,000

1	Los Altos Pool / Park	700,000
2	Coronado Park Improvements	200,000
3	District 5 Park Improvements	500,000
4	Parks & Recreation Projects - Council District 1	200,000
5	Parks & Recreation Projects - Council District 2	200,000
6	Parks & Recreation Projects - Council District 3	200,000
7	Parks & Recreation Projects - Council District 4	50,000
8	Parks & Recreation Projects - Council District 5	400,000
9	Parks & Recreation Projects - Council District 6	250,000
10	Parks & Recreation Projects - Council District 7	475,000
11	Parks & Recreation Projects - Council District 8	75,000
12	Parks & Recreation Projects - Council District 9	100,000
13	1% for Public Art	110,000
14	TOTAL	<u>10,710,000</u>
15	<u>Energy and Water Conservation, Public Facilities, and System Modernization Bonds</u>	
16	Animal Shelter Rehabilitation and Equipment	1,000,000
17	Eastside Shelter Kennel D Renovations	240,000
18	City Building Improvement and Rehabilitation	850,000
19	Replacement Vehicles (DMD)	100,000
20	CIP Parks Construction Heavy Equipment	300,000
21	Roof Repairs for City Facilities	100,000
22	Parking Facilities Rehabilitation and Upgrade	100,000
23	Security Improvements and Rehabilitation	50,000
24	Health and Safety Equipment, Vehicles and Facilities	600,000
25	Los Angeles Landfill Remediation	250,000
26	EPA Ozone Mandate	100,000
27	Environmental Health Satellite Facility Rehabilitation	250,000
28	Vehicle and Equipment Replacement: FCS	200,000
29	IT Infrastructure Upgrade	1,000,000
30	Network Equipment Upgrade	750,000
31	Cyber Security	250,000
32	Business Application Technology	1,000,000
33	3% for Energy Conservation Program	3,570,000

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1	Electronic Plan Review (ePlan)	100,000
2	Albuquerque Geographic Information System (AGIS)	250,000
3	Planning Hardware and Software Upgrades	50,000
4	Plaza del Sol Rehabilitation	70,000
5	Planning Department Vehicles	80,000
6	1% for Public Art	115,000
7	TOTAL	<u>11,375,000</u>
8	<u>Library Bonds</u>	
9	Library Automation	800,000
10	Library Building Renovations	800,000
11	Library Materials	3,000,000
12	Northwest Library Design	500,000
13	International District Library	2,000,000
14	Library Projects - Council District 1	50,000
15	Library Projects - Council District 2	150,000
16	Library Projects - Council District 3	150,000
17	Library Projects - Council District 4	400,000
18	Library Projects - Council District 6	400,000
19	Library Projects - Council District 7	100,000
20	Library Projects - Council District 8	200,000
21	Library Projects - Council District 9	50,000
22	1% for Public Art	85,000
23	TOTAL	<u>8,685,000</u>
24	<u>Street Bonds</u>	
25	University Boulevard Multi-Modal Improvements	2,500,000
26	Chappell Road	1,500,000
27	Central Avenue (TSM/ITS) Improvements	500,000
28	Reconstruct Major Streets	2,000,000
29	Reconstruct Major Intersections	2,000,000
30	Neighborhood Traffic Management and Advance Transportation Planning and	
31	Engineering (Streets)	700,000
32	Advance Right-of-Way Acquisition (Streets)	1,000,000
33	Ladera Road	1,500,000

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1	Major Paving Rehabilitation	5,300,000
2	Intersection Signalization	2,300,000
3	Albuquerque Traffic Management System/Intelligent Traffic System (ITS)	
4		1,000,000
5	Bridge Repair	900,000
6	Mandatory Traffic Sign Replacement/Pavement Markings (Federal Mandate)	
7		100,000
8	Safety and Intersection Improvements	2,000,000
9	Public Works Funding (Streets)	400,000
10	Replace Street Maintenance Equipment	1,400,000
11	Street Lighting	500,000
12	Median and Interstate Landscaping	1,500,000
13	Trails and Bikeways (5% Mandate)	1,600,000
14	District 1 Medians	100,000
15	Downtown Walkability Improvements	900,000
16	Mile Hi District Lighting	300,000
17	Uptown Walkability Improvements	325,000
18	1st Street and Central Avenue Pedestrian Crossing	400,000
19	Street Projects - Council District 1	300,000
20	Street Projects - Council District 2	650,000
21	Street Projects - Council District 3	250,000
22	Street Projects - Council District 4	90,000
23	Street Projects - Council District 5	300,000
24	Street Projects - Council District 6	150,000
25	Street Projects - Council District 7	300,000
26	Street Projects - Council District 8	75,000
27	Street Projects - Council District 9	500,000
28	1% for Public Art	335,000
29	TOTAL	<u>33,675,000</u>
30	<u>Public Transportation Bonds</u>	
31	Revenue and Support Vehicle Replacement / Expansion	3,790,500
32	Transit Facility Rehabilitation	125,000
33	Bus Stop Improvements	47,000

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1	Transit Security Upgrades and Improvements	62,500
2	Transit Technology	375,000
3	1% for Public Art	45,000
4	TOTAL	<u>4,445,000</u>
5	<u>Storm Sewer System Bonds</u>	
6	NPDES Stormwater Quality MS4 Permit Compliance	2,000,000
7	Martineztown Storm Drain Rehabilitation	1,000,000
8	Storm Drain and Pump Station Rehab	1,500,000
9	Emergency Action Plans and Rehabilitation for City Dams	400,000
10	Advanced Planning and Engineering	200,000
11	Storm System Water Quality Facilities and Low Impact Retrofit for Municipal	
12	Facilities	1,000,000
13	Mid-Valley Storm Drainage Improvements	1,300,000
14	South Broadway Master Plan Drainage Improvements	1,000,000
15	Loma Hermosa NW Flooding Relief	1,000,000
16	Arroyo Flash Flood Indication System	300,000
17	Phoenix NE Storm Drain	1,000,000
18	Kirtland Airforce Base South Detention Basin	50,000
19	Gibson-San Mateo Flood Plain Mitigation	50,000
20	Hahn Arroyo Structural Rehab and Water Quality Features	1,000,000
21	McKnight and Mary Ellen Storm Drains	400,000
22	Townsend SW	900,000
23	Montgomery NE Storm Drain	700,000
24	Quaker Heights Storm Sewer Improvements	300,000
25	1% for Public Art	140,000
26	TOTAL	<u>14,240,000</u>
27	<u>Zoo, Biological Park, Museum and Cultural Facility Bonds</u>	
28	Balloon Museum Exhibit Development	200,000
29	Casa San Ysidro	200,000
30	Renovation & Repair (BioPark)	3,500,000
31	1% for Public Art	40,000
32	TOTAL	<u>3,940,000</u>
33	<u>Affordable Housing Bonds</u>	

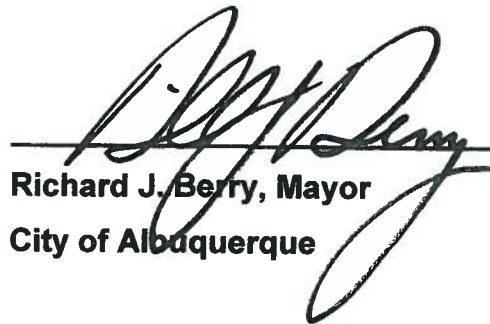
1 PASSED AND ADOPTED THIS 21st DAY OF December, 2015
2 BY A VOTE OF: 9 FOR 0 AGAINST.

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9 Dan Lewis, President
10 City Council

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14 APPROVED THIS 5th DAY OF January, 2016

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18 Bill No. R-15-2

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22 Richard J. Berry, Mayor
23 City of Albuquerque

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26 ATTEST:

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28 Natalie Y. Howard, City Clerk
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