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1	Public Safety Projects - Council District 7	75,000
2	Public Safety Projects - Council District 8	650,000
3	Public Safety Projects - Council District 9	100,000
4	1% for Public Art	130,000
5	TOTAL	<u>12,900,000</u>
6	<u>Senior, Family, Community Center, and Community Enhancement Project Bonds</u>	
7	Pat Hurley Community Center	1,490,000
8	Dennis Chavez Community Center	1,400,000
9	Westgate Community Center	4,350,000
10	Senior Affairs Facility Renovation / Rehabilitation	1,200,000
11	Northwest Multigenerational Center Design	400,000
12	Senior, Family, Community Center and Community Enhancement Projects -	
13	Council District 1	400,000
14	Senior, Family, Community Center and Community Enhancement Projects -	
15	Council District 3	400,000
16	Senior, Family, Community Center and Community Enhancement Projects -	
17	Council District 7	50,000
18	Senior, Family, Community Center and Community Enhancement Projects -	
19	Council District 9	250,000
20	1% for Public Art	120,000
21	TOTAL	<u>12,160,000</u>
22	<u>Parks and Recreation Bonds</u>	
23	Park Renovation	2,000,000
24	Recreation Facility Renovations	900,000
25	Swimming Pool Renovation	750,000
26	Open Space Land Acquisition and Facility Improvements	200,000
27	Balloon Fiesta Park Improvements	450,000
28	New Park Development and Land Acquisition	850,000
29	North Domingo Baca Swimming Pool	1,000,000
30	Vehicle and Equipment	800,000
31	Alamosa Skate Park Improvements	300,000
32	Los Altos Pool / Park	700,000
33	Coronado Park Improvements	200,000

1	District 5 Park Improvements	500,000
2	Parks & Recreation Projects - Council District 1	200,000
3	Parks & Recreation Projects - Council District 2	200,000
4	Parks & Recreation Projects - Council District 3	200,000
5	Parks & Recreation Projects - Council District 4	50,000
6	Parks & Recreation Projects - Council District 5	400,000
7	Parks & Recreation Projects - Council District 6	250,000
8	Parks & Recreation Projects - Council District 7	475,000
9	Parks & Recreation Projects - Council District 8	75,000
10	Parks & Recreation Projects - Council District 9	100,000
11	1% for Public Art	110,000
12	TOTAL	<u>10,710,000</u>
13	<u>Energy and Water Conservation, Public Facilities, and System Modernization Bonds</u>	
14	Animal Shelter Rehabilitation and Equipment	1,000,000
15	Eastside Shelter Kennel D Renovations	240,000
16	City Building Improvement and Rehabilitation	850,000
17	Replacement Vehicles (DMD)	100,000
18	CIP Parks Construction Heavy Equipment	300,000
19	Roof Repairs for City Facilities	100,000
20	Parking Facilities Rehabilitation and Upgrade	100,000
21	Security Improvements and Rehabilitation	50,000
22	Health and Safety Equipment, Vehicles and Facilities	600,000
23	Los Angeles Landfill Remediation	250,000
24	EPA Ozone Mandate	100,000
25	Environmental Health Satellite Facility Rehabilitation	250,000
26	Vehicle and Equipment Replacement: FCS	200,000
27	IT Infrastructure Upgrade	1,000,000
28	Network Equipment Upgrade	750,000
29	Cyber Security	250,000
30	Business Application Technology	1,000,000
31	3% for Energy Conservation Program	3,570,000
32	Electronic Plan Review (ePlan)	100,000
33	Albuquerque Geographic Information System (AGIS)	250,000

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1	Planning Hardware and Software Upgrades	50,000
2	Plaza del Sol Rehabilitation	70,000
3	Planning Department Vehicles	80,000
4	1% for Public Art	115,000
5	TOTAL	<u>11,375,000</u>
6	<u>Library Bonds</u>	
7	Library Automation	800,000
8	Library Building Renovations	800,000
9	Library Materials	3,000,000
10	Northwest Library Design	500,000
11	International District Library	2,000,000
12	Library Projects - Council District 1	50,000
13	Library Projects - Council District 2	150,000
14	Library Projects - Council District 3	150,000
15	Library Projects - Council District 4	400,000
16	Library Projects - Council District 6	400,000
17	Library Projects - Council District 7	100,000
18	Library Projects - Council District 8	200,000
19	Library Projects - Council District 9	50,000
20	1% for Public Art	85,000
21	TOTAL	<u>8,685,000</u>
22	<u>Street Bonds</u>	
23	University Boulevard Multi-Modal Improvements	2,500,000
24	Chappell Road	1,500,000
25	Central Avenue (TSM/ITS) Improvements	500,000
26	Reconstruct Major Streets	2,000,000
27	Reconstruct Major Intersections	2,000,000
28	Neighborhood Traffic Management and Advance Transportation Planning and	
29	Engineering (Streets)	700,000
30	Advance Right-of-Way Acquisition (Streets)	1,000,000
31	Ladera Road	1,500,000
32	Major Paving Rehabilitation	5,300,000
33	Intersection Signalization	2,300,000

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1	Albuquerque Traffic Management System/Intelligent Traffic System (ITS)	
2		1,000,000
3	Bridge Repair	900,000
4	Mandatory Traffic Sign Replacement/Pavement Markings (Federal Mandate)	
5		100,000
6	Safety and Intersection Improvements	2,000,000
7	Public Works Funding (Streets)	400,000
8	Replace Street Maintenance Equipment	1,400,000
9	Street Lighting	500,000
10	Median and Interstate Landscaping	1,500,000
11	Trails and Bikeways (5% Mandate)	1,600,000
12	District 1 Medians	100,000
13	Downtown Walkability Improvements	900,000
14	Mile Hi District Lighting	300,000
15	Uptown Walkability Improvements	325,000
16	1st Street and Central Avenue Pedestrian Crossing	400,000
17	Street Projects - Council District 1	300,000
18	Street Projects - Council District 2	650,000
19	Street Projects - Council District 3	250,000
20	Street Projects - Council District 4	90,000
21	Street Projects - Council District 5	300,000
22	Street Projects - Council District 6	150,000
23	Street Projects - Council District 7	300,000
24	Street Projects - Council District 8	75,000
25	Street Projects - Council District 9	500,000
26	1% for Public Art	335,000
27	TOTAL	<u>33,675,000</u>
28	<u>Public Transportation Bonds</u>	
29	Revenue and Support Vehicle Replacement / Expansion	3,790,500
30	Transit Facility Rehabilitation	125,000
31	Bus Stop Improvements	47,000
32	Transit Security Upgrades and Improvements	62,500
33	Transit Technology	375,000

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1	1% for Public Art	45,000
2	TOTAL	<u>4,445,000</u>
3	<u>Storm Sewer System Bonds</u>	
4	NPDES Stormwater Quality MS4 Permit Compliance	2,000,000
5	Martineztown Storm Drain Rehabilitation	1,000,000
6	Storm Drain and Pump Station Rehab	1,500,000
7	Emergency Action Plans and Rehabilitation for City Dams	400,000
8	Advanced Planning and Engineering	200,000
9	Storm System Water Quality Facilities and Low Impact Retrofit for Municipal	
10	Facilities	1,000,000
11	Mid-Valley Storm Drainage Improvements	1,300,000
12	South Broadway Master Plan Drainage Improvements	1,000,000
13	Loma Hermosa NW Flooding Relief	1,000,000
14	Arroyo Flash Flood Indication System	300,000
15	Phoenix NE Storm Drain	1,000,000
16	Kirtland Airforce Base South Detention Basin	50,000
17	Gibson-San Mateo Flood Plain Mitigation	50,000
18	Hahn Arroyo Structural Rehab and Water Quality Features	1,000,000
19	McKnight and Mary Ellen Storm Drains	400,000
20	Townsend SW	900,000
21	Montgomery NE Storm Drain	700,000
22	Quaker Heights Storm Sewer Improvements	300,000
23	1% for Public Art	140,000
24	TOTAL	<u>14,240,000</u>
25	<u>Zoo, Biological Park, Museum and Cultural Facility Bonds</u>	
26	Balloon Museum Exhibit Development	200,000
27	Casa San Ysidro	200,000
28	Renovation & Repair (BioPark)	3,500,000
29	1% for Public Art	40,000
30	TOTAL	<u>3,940,000</u>
31	<u>Affordable Housing Bonds</u>	
32	Affordable Housing	4,300,000
33	Affordable Housing Projects - Council District 4	50,000

1	Affordable Housing Projects - Council District 6	100,000
2	1% for Public Art	45,000
3	TOTAL	<u>4,495,000</u>
4	<u>Metropolitan Redevelopment Bonds</u>	
5	Rail Yards	1,500,000
6	Innovation District/Downtown Improvements	250,000
7	East Gateway Metropolitan Redevelopment Area	100,000
8	West Central Metropolitan Redevelopment Area	100,000
9	Comprehensive Community Planning/Revitalization	400,000
10	1% for Public Art	25,000
11	TOTAL	<u>2,375,000</u>
12	Grand Total	119,000,000

13 Section 2. Until such time that general obligation bonds are sold, the City is hereby  
14 authorized to temporarily fund expenditures incurred for the purpose authorized in  
15 the 2015 G. O. Bond Election from available unencumbered revenues.

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**City of Albuquerque**  
**Albuquerque, New Mexico**  
**Office of the Mayor**

Mayor Richard J. Berry

**INTER-OFFICE MEMORANDUM**

October 9, 2015

**TO:** Rey Garduno, President, City Council

**FROM:** Richard J. Berry, Mayor 

**SUBJECT: APPROPRIATING RESOLUTION FOR THE 2015 GENERAL OBLIGATION BOND PROJECTS**

The attached resolution appropriates the 2015 General Obligation Bond projects that were approved by the citizens of Albuquerque on October 6, 2015.

General Obligation bonds fund a host of capital improvements that directly affect the basic needs and quality of life of every Albuquerque resident. Timely appropriation of these funds will enable City Departments to begin work on all the approved projects on a timely basis.

This resolution is forwarded for your consideration and action. Staff will be available to address any questions you may have.

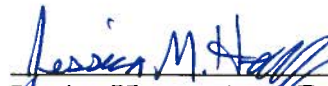


**Title/ Subject of Legislation: APPROPRIATING RESOLUTION FOR THE  
2015 GENERAL OBLIGATION BOND PROJECTS**


**Approved:**

  
\_\_\_\_\_  
Robert J. Perry      Date  
Chief Administrative Officer


**Approved as to Legal Form:**

 11/18/15  
\_\_\_\_\_  
Jessica Hernandez      Date  
City Attorney

**Recommended:**

 10-30-15 ML  
\_\_\_\_\_  
Wilfred Gallegos, P.E.      Date  
Director, Municipal Development

**Recommended:**

 10/9/15  
\_\_\_\_\_  
Jim Hamel      Date  
CIP Official

CIP

**COVER ANALYSIS  
2015 G.O. BOND APPROPRIATING RESOLUTION**

**1. What is it?**

The attached resolution appropriates the 2015 General Obligation Bond projects that were approved by the citizens of Albuquerque on October 6, 2015.

**2. What will this piece of legislation do?**

This resolution appropriates the 2015 General Obligation Bond projects.

**3. Why is the project needed?**

Timely appropriation of these funds will enable City Departments to begin work on all the approved projects on a timely basis.

**4. How much will this cost and what is the funding source?**

\$119,000,000 of General Obligation Bond projects are being appropriated.

**5. Is there a revenue source associated with this contract? If so, what level of income is projected?**

Not applicable