

CITY of ALBUQUERQUE

TWENTY-FIRST COUNCIL

COUNCIL BILL NO. R-15-276 ENACTMENT NO. _____

SPONSORED BY: Ken Sanchez, Dan Lewis, Klarissa J. Peña

1 RESOLUTION

2 ADJUSTING FISCAL YEAR 2016 APPROPRIATIONS FOR ALBUQUERQUE
3 POLICE OFFICER WAGE INCREASES.

4 WHEREAS, the City of Albuquerque has as one of its goals to enhance
5 local law enforcement efforts thereby providing for the public safety and
6 welfare; and

7 WHEREAS, in recognition of their dedication to this goal, the City wishes to
8 compensate existing Police Officers at a level that is competitive with local and
9 regional law enforcement agencies; and

10 WHEREAS, additional recurring revenue has been identified in the General
11 Fund for Fiscal Year 2016; and

12 WHEREAS, funds within the Risk Management Fund are available for the
13 purpose of settling a lawsuit with the Albuquerque Police Officers Association
14 (APOA).

15 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF
16 ALBUQUERQUE:

17 Section 1. That \$843,000 is hereby reserved in the General Fund (110) in
18 Fiscal Year 2016 for officer salary increases, subject to collective bargaining.

19 Section 2. That \$102,000 is hereby reserved in the Aviation Operating Fund
20 (611) in Fiscal Year 2016 for officer salary increases, subject to collective
21 bargaining.

22 Section 3. An amount of up to \$5,000,000 is hereby reserved in the Risk
23 Management Fund (705) in Fiscal Year 2016 for settlement of the pending
24 Albuquerque Police Officers Association lawsuit.

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1 Section 4. That it will be the priority of the City Council to restore funding
2 to the Risk Management Fund for claim reserves as additional revenue becomes
3 available in the General Fund.

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